

**Legislative Budget Office of the Legislative Service Commission**

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# Appropriation Spreadsheet

House Bill 33 — 135th General Assembly

Main Operating Budget Bill

(FY 2024-FY 2025)

As Passed by House

As Passed by Senate

As Reported by Conference Committee

June 30, 2023

**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**General Revenue Fund**

Totals by Agency		FY 2023	House FY 2024	Senate FY 2024	Conf. FY 2024	House to Senate \$ Change	Senate to Conf. \$ Change	House FY 2025	Senate FY 2025	Conf. FY 2025	House to Senate \$ Change	Senate to Conf. \$ Change
		<b>Report For: Main Operating Appropriations Bill</b>		<b>Version: As Reported by Conference Committee</b>								
ADJ	Adjutant General	\$ 11,852,572	\$ 14,347,000	\$ 14,347,000	\$ 14,347,000	\$ 0	\$ 0	\$ 14,711,000	\$ 14,711,000	\$ 14,711,000	\$ 0	\$ 0
DAS	Department of Administrative Services	\$ 158,804,574	\$ 178,586,000	\$ 141,788,000	\$ 149,788,000	(\$36,798,000)	\$ 8,000,000	\$ 169,165,000	\$ 139,506,000	\$ 147,506,000	(\$29,659,000)	\$ 8,000,000
AGE	Department of Aging	\$ 22,711,510	\$ 27,163,000	\$ 24,995,000	\$ 25,245,000	(\$2,168,000)	\$ 250,000	\$ 25,957,000	\$ 25,107,000	\$ 25,357,000	(\$850,000)	\$ 250,000
AGR	Department of Agriculture	\$ 54,656,405	\$ 45,575,000	\$ 44,066,000	\$ 44,066,000	(\$1,509,000)	\$ 0	\$ 51,203,000	\$ 49,682,000	\$ 49,682,000	(\$1,521,000)	\$ 0
ART	Ohio Arts Council	\$ 20,085,698	\$ 25,352,000	\$ 25,352,000	\$ 25,502,000	\$ 0	\$ 150,000	\$ 25,413,000	\$ 25,413,000	\$ 25,563,000	\$ 0	\$ 150,000
AGO	Attorney General	\$ 114,784,568	\$ 186,072,000	\$ 179,123,000	\$ 179,123,000	(\$6,949,000)	\$ 0	\$ 187,239,000	\$ 178,790,000	\$ 178,790,000	(\$8,449,000)	\$ 0
AUD	Auditor of State	\$ 32,077,420	\$ 35,142,000	\$ 36,642,000	\$ 36,642,000	\$ 1,500,000	\$ 0	\$ 36,422,000	\$ 38,422,000	\$ 38,422,000	\$ 2,000,000	\$ 0
ETC	Broadcast Educational Media Commission	\$ 10,225,381	\$ 10,566,000	\$ 10,633,000	\$ 10,633,000	\$ 67,000	\$ 0	\$ 10,566,000	\$ 10,633,000	\$ 10,633,000	\$ 67,000	\$ 0
OBM	Office of Budget and Management	\$ 4,308,573	\$ 4,502,000	\$ 4,502,000	\$ 4,502,000	\$ 0	\$ 0	\$ 4,592,000	\$ 4,592,000	\$ 4,592,000	\$ 0	\$ 0
CSR	Capitol Square Review and Advisory Board	\$ 6,750,596	\$ 7,751,000	\$ 6,851,000	\$ 6,851,000	(\$900,000)	\$ 0	\$ 7,751,000	\$ 6,751,000	\$ 6,751,000	(\$1,000,000)	\$ 0
KID	Department of Children and Youth	\$ 0	\$ 777,282,000	\$ 719,810,000	\$ 753,410,000	(\$57,472,000)	\$ 33,600,000	\$ 786,650,000	\$ 728,249,000	\$ 761,849,000	(\$58,401,000)	\$ 33,600,000
CIV	Ohio Civil Rights Commission	\$ 6,760,846	\$ 6,963,000	\$ 6,963,000	\$ 6,963,000	\$ 0	\$ 0	\$ 7,172,000	\$ 7,172,000	\$ 7,172,000	\$ 0	\$ 0
CLA	Court of Claims	\$ 5,156,633	\$ 4,024,000	\$ 4,024,000	\$ 4,024,000	\$ 0	\$ 0	\$ 4,190,000	\$ 4,190,000	\$ 4,190,000	\$ 0	\$ 0
DEV	Department of Development	\$ 841,827,697	\$ 101,153,000	\$ 132,030,500	\$ 194,645,500	\$ 30,877,500	\$ 62,615,000	\$ 99,478,000	\$ 115,540,500	\$ 119,040,500	\$ 16,062,500	\$ 3,500,000
DDD	Department of Developmental Disabilities	\$ 817,161,018	\$ 904,678,000	\$ 900,728,000	\$ 903,928,000	(\$3,950,000)	\$ 3,200,000	\$ 1,051,016,000	\$ 1,046,701,000	\$ 1,049,901,000	(\$4,315,000)	\$ 3,200,000
EDU	Department of Education and Workforce	\$ 8,452,783,863	\$ 9,397,082,000	\$ 9,101,438,500	\$ 9,395,861,000	(\$295,643,500)	\$ 294,422,500	\$ 9,748,950,000	\$ 9,404,113,000	\$ 9,751,785,500	(\$344,837,000)	\$ 347,672,500
ELC	Ohio Elections Commission	\$ 404,044	\$ 415,000	\$ 415,000	\$ 415,000	\$ 0	\$ 0	\$ 432,000	\$ 432,000	\$ 432,000	\$ 0	\$ 0
FUN	State Board of Embalmers and Funeral Directors	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
ERB	State Employment Relations Board	\$ 4,340,463	\$ 4,421,000	\$ 4,250,000	\$ 4,250,000	(\$171,000)	\$ 0	\$ 4,466,000	\$ 4,375,000	\$ 4,375,000	(\$91,000)	\$ 0
EPA	Environmental Protection Agency	\$ 9,135,482	\$ 13,865,000	\$ 13,865,000	\$ 13,865,000	\$ 0	\$ 0	\$ 13,908,000	\$ 13,908,000	\$ 13,908,000	\$ 0	\$ 0
EBR	Environmental Review Appeals Commission	\$ 660,756	\$ 694,000	\$ 694,000	\$ 694,000	\$ 0	\$ 0	\$ 701,000	\$ 701,000	\$ 701,000	\$ 0	\$ 0
ETH	Ethics Commission	\$ 2,191,365	\$ 2,289,000	\$ 2,289,000	\$ 2,289,000	\$ 0	\$ 0	\$ 2,305,000	\$ 2,305,000	\$ 2,305,000	\$ 0	\$ 0
EXP	Expositions Commission	\$ 363,750	\$ 380,000	\$ 380,000	\$ 380,000	\$ 0	\$ 0	\$ 380,000	\$ 380,000	\$ 380,000	\$ 0	\$ 0
FCC	Ohio Facilities Construction Commission	\$ 427,697,932	\$ 412,751,000	\$ 411,500,000	\$ 411,500,000	(\$1,251,000)	\$ 0	\$ 340,098,000	\$ 338,750,000	\$ 338,750,000	(\$1,348,000)	\$ 0
GOV	Office of the Governor	\$ 3,095,179	\$ 3,219,000	\$ 3,219,000	\$ 3,219,000	\$ 0	\$ 0	\$ 3,219,000	\$ 3,219,000	\$ 3,219,000	\$ 0	\$ 0
DOH	Department of Health	\$ 129,766,763	\$ 97,408,000	\$ 82,358,725	\$ 92,358,725	(\$15,049,275)	\$ 10,000,000	\$ 98,512,000	\$ 84,065,725	\$ 94,065,725	(\$14,446,275)	\$ 10,000,000
BOR	Department of Higher Education	\$ 2,763,032,742	\$ 2,834,804,000	\$ 2,872,889,372	\$ 2,879,389,372	\$ 38,085,372	\$ 6,500,000	\$ 2,950,650,000	\$ 2,930,163,939	\$ 2,957,163,939	(\$20,486,061)	\$ 27,000,000
SPA	Commission on Hispanic/Latino Affairs	\$ 476,360	\$ 479,000	\$ 479,000	\$ 479,000	\$ 0	\$ 0	\$ 490,000	\$ 490,000	\$ 490,000	\$ 0	\$ 0
OHS	Ohio History Connection	\$ 15,399,076	\$ 21,219,000	\$ 20,877,000	\$ 21,117,000	(\$342,000)	\$ 240,000	\$ 25,725,000	\$ 20,404,000	\$ 20,604,000	(\$5,321,000)	\$ 200,000
REP	House of Representatives	\$ 30,250,000	\$ 30,250,000	\$ 30,250,000	\$ 30,250,000	\$ 0	\$ 0	\$ 30,250,000	\$ 30,250,000	\$ 30,250,000	\$ 0	\$ 0
IGO	Office of the Inspector General	\$ 1,479,085	\$ 1,941,000	\$ 1,941,000	\$ 1,941,000	\$ 0	\$ 0	\$ 2,078,000	\$ 2,078,000	\$ 2,078,000	\$ 0	\$ 0
JFS	Department of Job and Family Services	\$ 1,036,642,241	\$ 584,671,000	\$ 575,226,000	\$ 575,726,000	(\$9,445,000)	\$ 500,000	\$ 589,739,000	\$ 582,564,000	\$ 583,064,000	(\$7,175,000)	\$ 500,000

**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**General Revenue Fund**

Totals by Agency		FY 2023	House FY 2024	Senate FY 2024	Conf. FY 2024	House to Senate \$ Change	Senate to Conf. \$ Change	House FY 2025	Senate FY 2025	Conf. FY 2025	House to Senate \$ Change	Senate to Conf. \$ Change
		JCR	Joint Committee on Agency Rule Review	\$ 680,000	\$ 610,000	\$ 610,000	\$ 610,000	\$ 0	\$ 0	\$ 620,000	\$ 620,000	\$ 620,000
JMO	Joint Medicaid Oversight Committee	\$ 575,000	\$ 408,000	\$ 408,000	\$ 408,000	\$ 0	\$ 0	\$ 591,000	\$ 591,000	\$ 591,000	\$ 0	\$ 0
JCO	Judicial Conference of Ohio	\$ 1,116,066	\$ 1,192,000	\$ 1,192,000	\$ 1,192,000	\$ 0	\$ 0	\$ 1,231,000	\$ 1,231,000	\$ 1,231,000	\$ 0	\$ 0
JSC	Judiciary/Supreme Court	\$ 197,771,168	\$ 206,746,000	\$ 206,746,000	\$ 206,746,000	\$ 0	\$ 0	\$ 214,242,000	\$ 214,242,000	\$ 214,242,000	\$ 0	\$ 0
JLE	Joint Legislative Ethics Committee	\$ 625,000	\$ 713,000	\$ 713,000	\$ 713,000	\$ 0	\$ 0	\$ 713,000	\$ 713,000	\$ 713,000	\$ 0	\$ 0
LSC	Legislative Service Commission	\$ 52,687,926	\$ 42,022,000	\$ 42,022,000	\$ 42,022,000	\$ 0	\$ 0	\$ 40,772,000	\$ 40,772,000	\$ 40,772,000	\$ 0	\$ 0
LIB	State Library Board	\$ 5,180,060	\$ 5,335,000	\$ 5,335,000	\$ 5,335,000	\$ 0	\$ 0	\$ 5,335,000	\$ 5,335,000	\$ 5,335,000	\$ 0	\$ 0
	MCD - State	\$ 6,111,389,086	\$ 6,399,073,000	\$ 6,088,219,400	\$ 5,979,419,400	(\$310,853,600)	(\$108,800,000)	\$ 7,165,430,000	\$ 6,904,532,000	\$ 6,902,732,000	(\$260,898,000)	(\$1,800,000)
	MCD - Federal	\$ 13,600,614,243	\$ 14,663,916,000	\$ 13,997,454,600	\$ 13,517,054,600	(\$666,461,400)	(\$480,400,000)	\$ 15,751,825,000	\$ 15,249,073,000	\$ 15,281,873,000	(\$502,752,000)	\$ 32,800,000
MCD	Department of Medicaid - Total	\$ 19,712,003,329	\$ 21,062,989,000	\$ 20,085,674,000	\$ 19,496,474,000	(\$977,315,000)	(\$589,200,000)	\$ 22,917,255,000	\$ 22,153,605,000	\$ 22,184,605,000	(\$763,650,000)	\$ 31,000,000
MHA	Department of Mental Health and Addiction Services	\$ 516,970,364	\$ 543,903,000	\$ 585,708,000	\$ 590,003,000	\$ 41,805,000	\$ 4,295,000	\$ 563,978,000	\$ 596,208,000	\$ 600,003,000	\$ 32,230,000	\$ 3,795,000
MIH	Commission on Minority Health	\$ 5,137,050	\$ 5,666,000	\$ 7,254,000	\$ 7,254,000	\$ 1,588,000	\$ 0	\$ 5,700,000	\$ 7,288,000	\$ 7,288,000	\$ 1,588,000	\$ 0
DNR	Department of Natural Resources	\$ 173,263,436	\$ 147,446,000	\$ 165,808,000	\$ 165,808,000	\$ 18,362,000	\$ 0	\$ 144,046,000	\$ 162,828,000	\$ 162,828,000	\$ 18,782,000	\$ 0
NAI	New African Immigrants Commission	\$ 0	\$ 0	\$ 250,000	\$ 250,000	\$ 250,000	\$ 0	\$ 0	\$ 250,000	\$ 250,000	\$ 250,000	\$ 0
OOD	Opportunities for Ohioans with Disabilities Agency	\$ 19,827,829	\$ 28,875,000	\$ 28,325,000	\$ 28,325,000	(\$550,000)	\$ 0	\$ 33,070,000	\$ 33,520,000	\$ 33,520,000	\$ 450,000	\$ 0
PEN	Pension Subsidies	\$ 35,474,000	\$ 35,683,000	\$ 35,683,000	\$ 35,683,000	\$ 0	\$ 0	\$ 36,183,000	\$ 36,183,000	\$ 36,183,000	\$ 0	\$ 0
PUB	Ohio Public Defender Commission	\$ 151,373,197	\$ 175,912,000	\$ 175,912,000	\$ 175,912,000	\$ 0	\$ 0	\$ 183,349,000	\$ 183,349,000	\$ 183,349,000	\$ 0	\$ 0
DPS	Department of Public Safety	\$ 122,480,904	\$ 108,019,000	\$ 104,169,000	\$ 105,919,000	(\$3,850,000)	\$ 1,750,000	\$ 104,334,000	\$ 100,734,000	\$ 102,234,000	(\$3,600,000)	\$ 1,500,000
PWC	Public Works Commission	\$ 370,300,000	\$ 277,600,000	\$ 277,600,000	\$ 277,600,000	\$ 0	\$ 0	\$ 276,900,000	\$ 276,900,000	\$ 276,900,000	\$ 0	\$ 0
DRC	Department of Rehabilitation and Correction	\$ 2,087,798,799	\$ 2,160,778,000	\$ 2,161,928,000	\$ 2,161,928,000	\$ 1,150,000	\$ 0	\$ 2,280,620,000	\$ 2,281,770,000	\$ 2,281,770,000	\$ 1,150,000	\$ 0
RDF	State Revenue Distributions	\$ 1,854,000,000	\$ 1,856,916,000	\$ 1,845,916,000	\$ 1,856,916,000	(\$11,000,000)	\$ 11,000,000	\$ 1,885,932,000	\$ 1,857,992,000	\$ 1,885,992,000	(\$27,940,000)	\$ 28,000,000
OSB	Ohio Deaf and Blind Education Services	\$ 13,330,742	\$ 30,214,000	\$ 30,214,000	\$ 30,214,000	\$ 0	\$ 0	\$ 30,634,000	\$ 30,634,000	\$ 30,634,000	\$ 0	\$ 0
OSD	Ohio School for the Deaf	\$ 14,621,112	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
SOS	Secretary of State	\$ 14,108,392	\$ 13,090,000	\$ 13,590,000	\$ 13,590,000	\$ 500,000	\$ 0	\$ 13,590,000	\$ 14,090,000	\$ 14,090,000	\$ 500,000	\$ 0
SEN	Senate	\$ 25,209,179	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 0	\$ 0	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 0	\$ 0
CSV	Commission on Service and Volunteerism	\$ 540,890	\$ 685,000	\$ 685,000	\$ 685,000	\$ 0	\$ 0	\$ 694,000	\$ 694,000	\$ 694,000	\$ 0	\$ 0
BTA	Board of Tax Appeals	\$ 1,840,997	\$ 2,085,000	\$ 2,085,000	\$ 2,085,000	\$ 0	\$ 0	\$ 2,296,000	\$ 2,146,000	\$ 2,146,000	(\$150,000)	\$ 0
TAX	Department of Taxation	\$ 58,389,210	\$ 60,295,000	\$ 60,295,000	\$ 60,295,000	\$ 0	\$ 0	\$ 60,684,000	\$ 60,684,000	\$ 60,684,000	\$ 0	\$ 0
DOT	Department of Transportation	\$ 119,735,356	\$ 24,500,000	\$ 16,500,000	\$ 16,747,500	(\$8,000,000)	\$ 247,500	\$ 25,500,000	\$ 16,500,000	\$ 16,500,000	(\$9,000,000)	\$ 0
TOS	Treasurer of State	\$ 11,584,409	\$ 7,598,000	\$ 7,598,000	\$ 7,598,000	\$ 0	\$ 0	\$ 6,552,000	\$ 6,552,000	\$ 6,552,000	\$ 0	\$ 0
VTO	Veterans' Organizations	\$ 2,475,000	\$ 2,675,000	\$ 2,788,000	\$ 2,788,000	\$ 113,000	\$ 0	\$ 2,675,000	\$ 2,788,000	\$ 2,788,000	\$ 113,000	\$ 0
DVS	Department of Veterans Services	\$ 57,338,046	\$ 60,426,000	\$ 60,426,000	\$ 60,426,000	\$ 0	\$ 0	\$ 62,878,000	\$ 62,878,000	\$ 62,878,000	\$ 0	\$ 0
DYS	Department of Youth Services	\$ 232,028,483	\$ 254,747,000	\$ 254,002,000	\$ 254,002,000	(\$745,000)	\$ 0	\$ 259,799,000	\$ 258,702,000	\$ 258,702,000	(\$1,097,000)	\$ 0

**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**General Revenue Fund**

Totals by Agency	FY 2023	House	Senate	Conf.	House to Senate	Senate to Conf.	House	Senate	Conf.	House to Senate	Senate to Conf.
		FY 2024	FY 2024	FY 2024	\$ Change	\$ Change	FY 2025	FY 2025	FY 2025	\$ Change	\$ Change
<b>Main Operating Appropriations Bill Total</b>	\$ 40,844,348,537	\$ 42,872,172,000	\$ 41,573,362,097	\$ 41,420,932,097	(\$1,298,809,903)	(\$152,430,000)	\$ 45,473,601,000	\$ 44,243,457,164	\$ 44,741,824,664	(\$1,230,143,836)	\$ 498,367,500
GRF - State	\$ 27,243,734,294	\$ 28,208,256,000	\$ 27,575,907,497	\$ 27,903,877,497	(\$632,348,503)	\$ 327,970,000	\$ 29,721,776,000	\$ 28,994,384,164	\$ 29,459,951,664	(\$727,391,836)	\$ 465,567,500
GRF - Federal	\$ 13,600,614,243	\$ 14,663,916,000	\$ 13,997,454,600	\$ 13,517,054,600	(\$666,461,400)	(\$480,400,000)	\$ 15,751,825,000	\$ 15,249,073,000	\$ 15,281,873,000	(\$502,752,000)	\$ 32,800,000
<b>GRF Total</b>	\$ 40,844,348,537	\$ 42,872,172,000	\$ 41,573,362,097	\$ 41,420,932,097	(\$1,298,809,903)	(\$152,430,000)	\$ 45,473,601,000	\$ 44,243,457,164	\$ 44,741,824,664	(\$1,230,143,836)	\$ 498,367,500

**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Totals by Agency		FY 2023	House FY 2024	Senate FY 2024	Conf. FY 2024	House to Senate \$ Change	Senate to Conf. \$ Change	House FY 2025	Senate FY 2025	Conf. FY 2025	House to Senate \$ Change	Senate to Conf. \$ Change
		<b>Report For: Main Operating Appropriations Bill</b>										
						<b>Version: As Reported by Conference Committee</b>						
ACC	Accountancy Board of Ohio	\$ 1,854,542	\$ 1,868,885	\$ 1,868,885	\$ 1,868,885	\$ 0	\$ 0	\$ 1,826,216	\$ 1,826,216	\$ 1,826,216	\$ 0	\$ 0
ADJ	Adjutant General	\$ 56,424,736	\$ 59,937,885	\$ 59,937,885	\$ 59,937,885	\$ 0	\$ 0	\$ 61,090,312	\$ 61,090,312	\$ 61,090,312	\$ 0	\$ 0
DAS	Department of Administrative Services	\$ 888,661,563	\$ 966,741,404	\$ 953,843,404	\$ 961,843,404	(\$12,898,000)	\$ 8,000,000	\$ 964,768,038	\$ 963,609,038	\$ 971,609,038	(\$1,159,000)	\$ 8,000,000
AGE	Department of Aging	\$ 121,947,765	\$ 169,937,487	\$ 127,769,487	\$ 173,019,487	(\$42,168,000)	\$ 45,250,000	\$ 106,918,085	\$ 106,068,085	\$ 115,618,085	(\$850,000)	\$ 9,550,000
AGR	Department of Agriculture	\$ 173,264,280	\$ 186,753,600	\$ 176,886,174	\$ 176,886,174	(\$9,867,426)	\$ 0	\$ 194,946,100	\$ 185,066,674	\$ 185,066,674	(\$9,879,426)	\$ 0
AIR	Air Quality Development Authority	\$ 1,471,349	\$ 2,016,000	\$ 1,316,000	\$ 1,316,000	(\$700,000)	\$ 0	\$ 2,119,000	\$ 1,419,000	\$ 1,419,000	(\$700,000)	\$ 0
ARC	Architects Boards	\$ 662,919	\$ 667,469	\$ 667,469	\$ 667,469	\$ 0	\$ 0	\$ 667,469	\$ 667,469	\$ 667,469	\$ 0	\$ 0
ART	Ohio Arts Council	\$ 21,885,698	\$ 27,197,000	\$ 27,197,000	\$ 27,347,000	\$ 0	\$ 150,000	\$ 27,408,000	\$ 27,408,000	\$ 27,558,000	\$ 0	\$ 150,000
ATH	Ohio Athletic Commission	\$ 307,780	\$ 354,000	\$ 354,000	\$ 354,000	\$ 0	\$ 0	\$ 345,000	\$ 345,000	\$ 345,000	\$ 0	\$ 0
AGO	Attorney General	\$ 444,382,934	\$ 438,121,732	\$ 437,672,732	\$ 437,672,732	(\$449,000)	\$ 0	\$ 439,888,232	\$ 431,439,232	\$ 431,439,232	(\$8,449,000)	\$ 0
AUD	Auditor of State	\$ 99,475,378	\$ 103,457,067	\$ 104,957,067	\$ 104,957,067	\$ 1,500,000	\$ 0	\$ 110,210,629	\$ 112,210,629	\$ 112,210,629	\$ 2,000,000	\$ 0
ETC	Broadcast Educational Media Commission	\$ 10,314,881	\$ 10,576,700	\$ 10,643,700	\$ 10,643,700	\$ 67,000	\$ 0	\$ 10,577,900	\$ 10,644,900	\$ 10,644,900	\$ 67,000	\$ 0
OBM	Office of Budget and Management	\$ 1,038,467,483	\$ 30,751,399	\$ 33,251,399	\$ 33,251,399	\$ 2,500,000	\$ 0	\$ 30,841,399	\$ 30,841,399	\$ 30,841,399	\$ 0	\$ 0
CSR	Capitol Square Review and Advisory Board	\$ 11,848,102	\$ 12,802,906	\$ 13,652,906	\$ 13,652,906	\$ 850,000	\$ 0	\$ 12,802,906	\$ 13,552,906	\$ 13,552,906	\$ 750,000	\$ 0
SCR	State Board of Career Colleges and Schools	\$ 532,085	\$ 551,000	\$ 551,000	\$ 551,000	\$ 0	\$ 0	\$ 567,000	\$ 567,000	\$ 567,000	\$ 0	\$ 0
CAC	Ohio Casino Control Commission	\$ 15,849,767	\$ 17,102,000	\$ 17,102,000	\$ 17,102,000	\$ 0	\$ 0	\$ 17,503,000	\$ 17,503,000	\$ 17,503,000	\$ 0	\$ 0
CDP	Chemical Dependency Professionals Board	\$ 867,038	\$ 925,837	\$ 925,837	\$ 925,837	\$ 0	\$ 0	\$ 998,837	\$ 998,837	\$ 998,837	\$ 0	\$ 0
KID	Department of Children and Youth	\$ 0	\$ 2,277,266,994	\$ 2,205,294,994	\$ 2,246,394,994	(\$71,972,000)	\$ 41,100,000	\$ 2,296,186,721	\$ 2,223,285,721	\$ 2,264,385,721	(\$72,901,000)	\$ 41,100,000
CHR	State Chiropractic Board	\$ 642,859	\$ 592,868	\$ 592,868	\$ 592,868	\$ 0	\$ 0	\$ 593,868	\$ 593,868	\$ 593,868	\$ 0	\$ 0
CIV	Ohio Civil Rights Commission	\$ 9,862,165	\$ 10,749,800	\$ 10,749,800	\$ 10,749,800	\$ 0	\$ 0	\$ 11,404,800	\$ 11,404,800	\$ 11,404,800	\$ 0	\$ 0
COM	Department of Commerce	\$ 258,358,897	\$ 278,089,502	\$ 277,934,002	\$ 278,089,502	(\$155,500)	\$ 155,500	\$ 275,001,728	\$ 274,846,228	\$ 275,001,728	(\$155,500)	\$ 155,500
OCC	Office of Consumers' Counsel	\$ 5,813,267	\$ 6,313,267	\$ 6,313,267	\$ 6,313,267	\$ 0	\$ 0	\$ 6,313,267	\$ 6,313,267	\$ 6,313,267	\$ 0	\$ 0
CEB	Controlling Board	\$ 5,647,983	\$ 7,500,000	\$ 7,500,000	\$ 7,500,000	\$ 0	\$ 0	\$ 7,500,000	\$ 7,500,000	\$ 7,500,000	\$ 0	\$ 0
COS	Cosmetology and Barber Board	\$ 5,842,359	\$ 5,418,707	\$ 5,418,707	\$ 5,418,707	\$ 0	\$ 0	\$ 5,486,509	\$ 5,486,509	\$ 5,486,509	\$ 0	\$ 0
CSW	Counselor, Social Worker, and Marriage and Family Therapist Board	\$ 1,956,571	\$ 1,967,897	\$ 1,967,897	\$ 2,150,000	\$ 0	\$ 182,103	\$ 2,039,897	\$ 2,039,897	\$ 2,190,000	\$ 0	\$ 150,103
CLA	Court of Claims	\$ 5,695,993	\$ 4,602,502	\$ 4,602,502	\$ 4,602,502	\$ 0	\$ 0	\$ 4,787,107	\$ 4,787,107	\$ 4,787,107	\$ 0	\$ 0
DEN	Ohio State Dental Board	\$ 1,802,541	\$ 1,979,497	\$ 1,979,497	\$ 1,979,497	\$ 0	\$ 0	\$ 1,991,497	\$ 1,991,497	\$ 1,991,497	\$ 0	\$ 0
BDP	Board of Deposit	\$ 1,688,400	\$ 1,688,400	\$ 1,688,400	\$ 1,688,400	\$ 0	\$ 0	\$ 1,688,400	\$ 1,688,400	\$ 1,688,400	\$ 0	\$ 0

**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Totals by Agency		FY 2023	House FY 2024	Senate FY 2024	Conf. FY 2024	House to Senate \$ Change	Senate to Conf. \$ Change	House FY 2025	Senate FY 2025	Conf. FY 2025	House to Senate \$ Change	Senate to Conf. \$ Change
		DEV	Department of Development	\$ 4,717,582,056	\$ 2,882,941,595	\$ 2,349,634,095	\$ 2,501,249,095	(\$533,307,500)	\$ 151,615,000	\$ 1,332,190,847	\$ 1,403,628,347	\$ 1,407,128,347
DDD	Department of Developmental Disabilities	\$ 4,183,250,339	\$ 4,498,388,068	\$ 4,576,238,068	\$ 4,579,438,068	\$ 77,850,000	\$ 3,200,000	\$ 4,975,218,113	\$ 5,134,503,113	\$ 5,137,703,113	\$ 159,285,000	\$ 3,200,000
EDU	Department of Education and Workforce	\$ 16,024,203,854	\$ 15,626,811,139	\$ 15,526,405,639	\$ 15,871,328,139	(\$100,405,500)	\$ 344,922,500	\$ 14,225,988,468	\$ 14,055,975,468	\$ 14,453,647,968	(\$170,013,000)	\$ 397,672,500
SBE	State Board of Education	\$0	\$0	\$ 15,086,000	\$ 15,086,000	\$ 15,086,000	\$ 0	\$0	\$ 15,300,000	\$ 15,300,000	\$ 15,300,000	\$ 0
ELC	Ohio Elections Commission	\$ 631,764	\$ 625,000	\$ 625,000	\$ 625,000	\$ 0	\$ 0	\$ 642,000	\$ 642,000	\$ 642,000	\$ 0	\$ 0
FUN	State Board of Embalmers and Funeral Directors	\$ 2,200,372	\$ 1,444,500	\$ 1,444,500	\$ 1,444,500	\$ 0	\$ 0	\$ 1,446,764	\$ 1,446,764	\$ 1,446,764	\$ 0	\$ 0
PAY	Employee Benefits Funds	\$ 2,044,231,158	\$ 2,095,108,812	\$ 2,092,796,693	\$ 2,095,108,812	(\$2,312,119)	\$ 2,312,119	\$ 2,128,289,825	\$ 2,124,192,066	\$ 2,128,289,825	(\$4,097,759)	\$ 4,097,759
ERB	State Employment Relations Board	\$ 4,583,623	\$ 4,755,128	\$ 4,584,128	\$ 4,584,128	(\$171,000)	\$ 0	\$ 4,628,149	\$ 4,537,149	\$ 4,537,149	(\$91,000)	\$ 0
ENG	State Board of Engineers and Surveyors	\$ 1,343,753	\$ 1,233,994	\$ 1,233,994	\$ 1,233,994	\$ 0	\$ 0	\$ 1,281,904	\$ 1,281,904	\$ 1,281,904	\$ 0	\$ 0
EPA	Environmental Protection Agency	\$ 245,145,435	\$ 272,514,012	\$ 268,702,169	\$ 268,702,169	(\$3,811,843)	\$ 0	\$ 275,549,711	\$ 271,737,868	\$ 271,737,868	(\$3,811,843)	\$ 0
EBR	Environmental Review Appeals Commission	\$ 660,756	\$ 694,000	\$ 694,000	\$ 694,000	\$ 0	\$ 0	\$ 701,000	\$ 701,000	\$ 701,000	\$ 0	\$ 0
ETH	Ethics Commission	\$ 2,849,705	\$ 2,804,100	\$ 2,804,100	\$ 2,804,100	\$ 0	\$ 0	\$ 2,820,100	\$ 2,820,100	\$ 2,820,100	\$ 0	\$ 0
EXP	Expositions Commission	\$ 69,300,614	\$ 112,545,000	\$ 17,545,000	\$ 112,545,000	(\$95,000,000)	\$ 95,000,000	\$ 112,656,000	\$ 17,656,000	\$ 112,656,000	(\$95,000,000)	\$ 95,000,000
FCC	Ohio Facilities Construction Commission	\$ 648,446,833	\$ 653,880,013	\$ 619,629,013	\$ 619,629,013	(\$34,251,000)	\$ 0	\$ 348,403,828	\$ 347,055,828	\$ 347,055,828	(\$1,348,000)	\$ 0
GOV	Office of the Governor	\$ 3,732,485	\$ 3,881,798	\$ 3,881,798	\$ 3,881,798	\$ 0	\$ 0	\$ 3,881,798	\$ 3,881,798	\$ 3,881,798	\$ 0	\$ 0
DOH	Department of Health	\$ 1,333,843,385	\$ 1,035,374,090	\$ 964,272,193	\$ 1,026,100,193	(\$71,101,897)	\$ 61,828,000	\$ 853,735,591	\$ 831,794,694	\$ 846,794,694	(\$21,940,897)	\$ 15,000,000
BOR	Department of Higher Education	\$ 2,825,136,492	\$ 3,014,088,722	\$ 3,036,174,094	\$ 3,047,674,094	\$ 22,085,372	\$ 11,500,000	\$ 3,035,161,165	\$ 2,989,675,104	\$ 3,026,675,104	(\$45,486,061)	\$ 37,000,000
HEF	Ohio Higher Educational Facility Commission	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ 0	\$ 0	\$ 12,500	\$ 12,500	\$ 12,500	\$ 0	\$ 0
SPA	Commission on Hispanic/Latino Affairs	\$ 992,023	\$ 604,000	\$ 604,000	\$ 604,000	\$ 0	\$ 0	\$ 615,000	\$ 615,000	\$ 615,000	\$ 0	\$ 0
OHS	Ohio History Connection	\$ 15,559,076	\$ 21,379,000	\$ 21,037,000	\$ 21,277,000	(\$342,000)	\$ 240,000	\$ 25,885,000	\$ 20,564,000	\$ 20,764,000	(\$5,321,000)	\$ 200,000
REP	House of Representatives	\$ 31,733,664	\$ 31,733,664	\$ 31,733,664	\$ 31,733,664	\$ 0	\$ 0	\$ 31,733,664	\$ 31,733,664	\$ 31,733,664	\$ 0	\$ 0
HFA	Ohio Housing Finance Agency	\$ 15,650,208	\$ 18,361,741	\$ 16,861,741	\$ 16,861,741	(\$1,500,000)	\$ 0	\$ 18,933,489	\$ 17,433,489	\$ 17,433,489	(\$1,500,000)	\$ 0
IGO	Office of the Inspector General	\$ 2,304,085	\$ 2,766,000	\$ 2,766,000	\$ 2,766,000	\$ 0	\$ 0	\$ 2,903,000	\$ 2,903,000	\$ 2,903,000	\$ 0	\$ 0
INS	Department of Insurance	\$ 44,415,366	\$ 46,366,669	\$ 46,366,669	\$ 46,366,669	\$ 0	\$ 0	\$ 47,087,703	\$ 47,087,703	\$ 47,087,703	\$ 0	\$ 0
JFS	Department of Job and Family Services	\$ 5,091,113,909	\$ 2,716,963,066	\$ 2,686,753,066	\$ 2,694,753,066	(\$30,210,000)	\$ 8,000,000	\$ 2,694,409,771	\$ 2,668,469,771	\$ 2,676,469,771	(\$25,940,000)	\$ 8,000,000
JCR	Joint Committee on Agency Rule Review	\$ 680,000	\$ 610,000	\$ 610,000	\$ 610,000	\$ 0	\$ 0	\$ 620,000	\$ 620,000	\$ 620,000	\$ 0	\$ 0
JMO	Joint Medicaid Oversight Committee	\$ 575,000	\$ 408,000	\$ 408,000	\$ 408,000	\$ 0	\$ 0	\$ 591,000	\$ 591,000	\$ 591,000	\$ 0	\$ 0
JCO	Judicial Conference of Ohio	\$ 1,670,875	\$ 1,808,853	\$ 1,808,853	\$ 1,808,853	\$ 0	\$ 0	\$ 1,905,109	\$ 1,905,109	\$ 1,905,109	\$ 0	\$ 0
JSC	Judiciary/Supreme Court	\$ 212,115,384	\$ 221,032,141	\$ 221,032,141	\$ 221,032,141	\$ 0	\$ 0	\$ 228,482,619	\$ 228,482,619	\$ 228,482,619	\$ 0	\$ 0

**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Totals by Agency		FY 2023	House FY 2024	Senate FY 2024	Conf. FY 2024	House to Senate \$ Change	Senate to Conf. \$ Change	House FY 2025	Senate FY 2025	Conf. FY 2025	House to Senate \$ Change	Senate to Conf. \$ Change
		LEC	Lake Erie Commission	\$ 1,591,102	\$ 983,000	\$ 983,000	\$ 983,000	\$ 0	\$ 0	\$ 1,598,000	\$ 1,598,000	\$ 1,598,000
JLE	Joint Legislative Ethics Committee	\$ 785,000	\$ 873,000	\$ 873,000	\$ 873,000	\$ 0	\$ 0	\$ 873,000	\$ 873,000	\$ 873,000	\$ 0	\$ 0
LSC	Legislative Service Commission	\$ 52,697,926	\$ 42,032,000	\$ 42,032,000	\$ 42,032,000	\$ 0	\$ 0	\$ 40,782,000	\$ 40,782,000	\$ 40,782,000	\$ 0	\$ 0
LIB	State Library Board	\$ 26,609,900	\$ 24,877,428	\$ 24,877,428	\$ 24,877,428	\$ 0	\$ 0	\$ 24,877,428	\$ 24,877,428	\$ 24,877,428	\$ 0	\$ 0
LCO	Liquor Control Commission	\$ 1,051,069	\$ 1,227,200	\$ 1,227,200	\$ 1,227,200	\$ 0	\$ 0	\$ 1,225,800	\$ 1,225,800	\$ 1,225,800	\$ 0	\$ 0
LOT	Ohio Lottery Commission	\$ 407,926,110	\$ 427,378,841	\$ 427,378,841	\$ 427,378,841	\$ 0	\$ 0	\$ 443,228,238	\$ 443,228,238	\$ 443,228,238	\$ 0	\$ 0
MCD	Department of Medicaid	\$ 35,098,497,461	\$ 37,620,016,898	\$ 36,776,401,898	\$ 36,188,201,898	(\$843,615,000)	(\$588,200,000)	\$ 39,817,591,169	\$ 39,312,141,169	\$ 39,343,641,169	(\$505,450,000)	\$ 31,500,000
MED	State Medical Board	\$ 12,909,606	\$ 13,791,789	\$ 13,791,789	\$ 13,791,789	\$ 0	\$ 0	\$ 14,315,005	\$ 14,315,005	\$ 14,315,005	\$ 0	\$ 0
MHA	Department of Mental Health and Addiction Services	\$ 1,201,860,249	\$ 1,084,143,851	\$ 1,192,248,851	\$ 1,214,043,851	\$ 108,105,000	\$ 21,795,000	\$ 1,103,348,210	\$ 1,140,078,210	\$ 1,145,373,210	\$ 36,730,000	\$ 5,295,000
MIH	Commission on Minority Health	\$ 7,102,541	\$ 5,701,000	\$ 7,289,000	\$ 7,289,000	\$ 1,588,000	\$ 0	\$ 5,735,000	\$ 7,323,000	\$ 7,323,000	\$ 1,588,000	\$ 0
CRB	Motor Vehicle Repair Board	\$ 656,915	\$ 698,657	\$ 698,657	\$ 698,657	\$ 0	\$ 0	\$ 704,675	\$ 704,675	\$ 704,675	\$ 0	\$ 0
DNR	Department of Natural Resources	\$ 616,103,154	\$ 648,791,225	\$ 623,768,520	\$ 623,768,520	(\$25,022,705)	\$ 0	\$ 625,008,130	\$ 626,398,832	\$ 626,398,832	\$ 1,390,702	\$ 0
NAI	New African Immigrants Commission	\$ 0	\$ 0	\$ 250,000	\$ 250,000	\$ 250,000	\$ 0	\$ 0	\$ 250,000	\$ 250,000	\$ 250,000	\$ 0
NUR	Board of Nursing	\$ 14,452,721	\$ 14,559,156	\$ 14,559,156	\$ 14,559,156	\$ 0	\$ 0	\$ 13,927,156	\$ 13,927,156	\$ 13,927,156	\$ 0	\$ 0
PYT	Occupational Therapy, Physical Therapy, and Athletic Trainers Board	\$ 1,218,763	\$ 1,330,747	\$ 1,330,747	\$ 1,330,747	\$ 0	\$ 0	\$ 1,417,747	\$ 1,417,747	\$ 1,417,747	\$ 0	\$ 0
OOD	Opportunities for Ohioans with Disabilities Agency	\$ 295,920,170	\$ 319,189,787	\$ 318,639,787	\$ 318,639,787	(\$550,000)	\$ 0	\$ 343,972,583	\$ 344,422,583	\$ 344,422,583	\$ 450,000	\$ 0
PEN	Pension Subsidies	\$ 35,474,000	\$ 35,683,000	\$ 35,683,000	\$ 35,683,000	\$ 0	\$ 0	\$ 36,183,000	\$ 36,183,000	\$ 36,183,000	\$ 0	\$ 0
UST	Petroleum Underground Storage Tank Release Compensation Board	\$ 1,539,981	\$ 1,616,900	\$ 1,616,900	\$ 1,616,900	\$ 0	\$ 0	\$ 1,638,600	\$ 1,638,600	\$ 1,638,600	\$ 0	\$ 0
PRX	State Board of Pharmacy	\$ 20,681,040	\$ 18,635,300	\$ 18,635,300	\$ 18,635,300	\$ 0	\$ 0	\$ 17,274,300	\$ 17,274,300	\$ 17,274,300	\$ 0	\$ 0
PSY	State Board of Psychology	\$ 716,138	\$ 747,489	\$ 747,489	\$ 747,489	\$ 0	\$ 0	\$ 757,489	\$ 757,489	\$ 757,489	\$ 0	\$ 0
PUB	Ohio Public Defender Commission	\$ 199,805,338	\$ 237,942,700	\$ 237,942,700	\$ 237,942,700	\$ 0	\$ 0	\$ 243,379,700	\$ 243,379,700	\$ 243,379,700	\$ 0	\$ 0
DPS	Department of Public Safety	\$ 1,308,129,112	\$ 1,050,994,707	\$ 1,049,124,207	\$ 1,051,394,707	(\$1,870,500)	\$ 2,270,500	\$ 1,073,965,001	\$ 1,072,344,501	\$ 1,074,365,001	(\$1,620,500)	\$ 2,020,500
PUC	Public Utilities Commission of Ohio	\$ 81,065,040	\$ 80,243,854	\$ 80,243,854	\$ 80,243,854	\$ 0	\$ 0	\$ 80,404,294	\$ 80,404,294	\$ 80,404,294	\$ 0	\$ 0
PWC	Public Works Commission	\$ 371,579,075	\$ 278,914,821	\$ 278,914,821	\$ 278,914,821	\$ 0	\$ 0	\$ 278,195,168	\$ 278,195,168	\$ 278,195,168	\$ 0	\$ 0
RAC	Ohio State Racing Commission	\$ 30,680,893	\$ 33,310,497	\$ 33,310,497	\$ 33,310,497	\$ 0	\$ 0	\$ 33,310,497	\$ 33,310,497	\$ 33,310,497	\$ 0	\$ 0
DRC	Department of Rehabilitation and Correction	\$ 2,160,881,343	\$ 2,339,443,000	\$ 2,315,593,000	\$ 2,315,593,000	(\$23,850,000)	\$ 0	\$ 2,459,285,000	\$ 2,360,435,000	\$ 2,360,435,000	(\$98,850,000)	\$ 0
RDF	State Revenue Distributions	\$ 8,080,915,288	\$ 8,913,220,315	\$ 8,904,020,315	\$ 8,915,020,315	(\$9,200,000)	\$ 11,000,000	\$ 9,378,779,739	\$ 9,352,639,739	\$ 9,380,639,739	(\$26,140,000)	\$ 28,000,000
OSB	Ohio Deaf and Blind Education Services	\$ 15,417,537	\$ 33,351,800	\$ 33,351,800	\$ 33,351,800	\$ 0	\$ 0	\$ 33,741,317	\$ 33,741,317	\$ 33,741,317	\$ 0	\$ 0

**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Totals by Agency		FY 2023	House FY 2024	Senate FY 2024	Conf. FY 2024	House to Senate	Senate to Conf.	House FY 2025	Senate FY 2025	Conf. FY 2025	House to Senate	Senate to Conf.
						\$ Change	\$ Change				\$ Change	\$ Change
OSD	Ohio School for the Deaf	\$ 16,116,250	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
SOS	Secretary of State	\$ 91,060,605	\$ 43,087,537	\$ 64,587,537	\$ 64,587,537	\$ 21,500,000	\$ 0	\$ 45,270,278	\$ 45,770,278	\$ 45,770,278	\$ 500,000	\$ 0
SEN	Senate	\$ 25,669,476	\$ 20,460,297	\$ 20,460,297	\$ 20,460,297	\$ 0	\$ 0	\$ 20,460,297	\$ 20,460,297	\$ 20,460,297	\$ 0	\$ 0
CSV	Commission on Service and Volunteerism	\$ 10,737,314	\$ 14,566,066	\$ 14,566,066	\$ 14,566,066	\$ 0	\$ 0	\$ 14,604,793	\$ 14,604,793	\$ 14,604,793	\$ 0	\$ 0
CSF	Commissioners of Sinking Fund	\$ 1,349,955,000	\$ 1,292,395,000	\$ 1,131,327,500	\$ 1,131,327,500	(\$161,067,500)	\$ 0	\$ 1,006,695,000	\$ 1,047,237,500	\$ 1,047,237,500	\$ 40,542,500	\$ 0
SHP	State Speech and Hearing Professionals Board	\$ 652,376	\$ 647,461	\$ 647,461	\$ 647,461	\$ 0	\$ 0	\$ 652,461	\$ 652,461	\$ 652,461	\$ 0	\$ 0
BTA	Board of Tax Appeals	\$ 1,840,997	\$ 2,085,000	\$ 2,085,000	\$ 2,085,000	\$ 0	\$ 0	\$ 2,296,000	\$ 2,146,000	\$ 2,146,000	(\$150,000)	\$ 0
TAX	Department of Taxation	\$ 2,308,281,773	\$ 2,987,360,694	\$ 2,987,360,694	\$ 2,987,360,694	\$ 0	\$ 0	\$ 3,219,150,778	\$ 3,219,150,778	\$ 3,219,150,778	\$ 0	\$ 0
DOT	Department of Transportation	\$ 141,633,138	\$ 1,094,500,000	\$ 127,500,000	\$ 632,747,500	(\$967,000,000)	\$ 505,247,500	\$ 45,500,000	\$ 16,500,000	\$ 21,500,000	(\$29,000,000)	\$ 5,000,000
TOS	Treasurer of State	\$ 33,970,310	\$ 33,405,465	\$ 33,405,465	\$ 33,405,465	\$ 0	\$ 0	\$ 33,405,905	\$ 33,405,905	\$ 33,405,905	\$ 0	\$ 0
VTO	Veterans' Organizations	\$ 2,475,000	\$ 2,675,000	\$ 2,788,000	\$ 2,788,000	\$ 113,000	\$ 0	\$ 2,675,000	\$ 2,788,000	\$ 2,788,000	\$ 113,000	\$ 0
DVS	Department of Veterans Services	\$ 105,866,500	\$ 178,743,291	\$ 178,743,291	\$ 178,743,291	\$ 0	\$ 0	\$ 116,222,133	\$ 116,222,133	\$ 116,222,133	\$ 0	\$ 0
DVM	Veterinary Medical Licensing Board	\$ 782,318	\$ 464,000	\$ 734,000	\$ 734,000	\$ 270,000	\$ 0	\$ 718,000	\$ 718,000	\$ 718,000	\$ 0	\$ 0
VPB	State Vision Professionals Board	\$ 670,121	\$ 608,684	\$ 608,684	\$ 608,684	\$ 0	\$ 0	\$ 619,684	\$ 619,684	\$ 619,684	\$ 0	\$ 0
DYS	Department of Youth Services	\$ 248,463,822	\$ 272,768,800	\$ 272,023,800	\$ 272,023,800	(\$745,000)	\$ 0	\$ 273,901,200	\$ 272,804,200	\$ 272,804,200	(\$1,097,000)	\$ 0
<b>Main Operating Appropriations Bill Total</b>		<b>\$ 95,093,936,521</b>	<b>\$ 97,068,533,667</b>	<b>\$ 94,276,754,549</b>	<b>\$ 95,002,322,771</b>	<b>(\$2,791,779,118)</b>	<b>\$ 725,568,222</b>	<b>\$ 95,809,935,810</b>	<b>\$ 95,009,388,526</b>	<b>\$ 95,703,979,888</b>	<b>(\$800,547,284)</b>	<b>\$ 694,591,362</b>



**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Line Item Detail by Agency							House to Senate	Senate to Conf.	House	Senate	Conf.	House to Senate	Senate to Conf.	
							\$ Change	\$ Change	FY 2025	FY 2025	FY 2025	\$ Change	\$ Change	
FY 2023							FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024

**Report For: Main Operating Appropriations Bill**

**Version: As Reported by Conference Committee**

**ACC Accountancy Board of Ohio**

4J80	889601	CPA Education Assistance	\$ 525,000	\$ 525,000	\$ 525,000	\$ 525,000	\$ 0	\$ 0	\$ 525,000	\$ 525,000	\$ 525,000	\$ 0	\$ 0
4K90	889609	Operating Expenses	\$ 1,329,542	\$ 1,343,885	\$ 1,343,885	\$ 1,343,885	\$ 0	\$ 0	\$ 1,301,216	\$ 1,301,216	\$ 1,301,216	\$ 0	\$ 0
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 1,854,542</b>	<b>\$ 1,868,885</b>	<b>\$ 1,868,885</b>	<b>\$ 1,868,885</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,826,216</b>	<b>\$ 1,826,216</b>	<b>\$ 1,826,216</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Accountancy Board of Ohio Total</b>			<b>\$ 1,854,542</b>	<b>\$ 1,868,885</b>	<b>\$ 1,868,885</b>	<b>\$ 1,868,885</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,826,216</b>	<b>\$ 1,826,216</b>	<b>\$ 1,826,216</b>	<b>\$ 0</b>	<b>\$ 0</b>

**ADJ Adjutant General**

GRF	745401	Ohio Military Reserve	\$ 9,800	\$ 70,000	\$ 70,000	\$ 70,000	\$ 0	\$ 0	\$ 77,000	\$ 77,000	\$ 77,000	\$ 0	\$ 0
GRF	745404	Air National Guard	\$ 1,811,250	\$ 2,140,000	\$ 2,140,000	\$ 2,140,000	\$ 0	\$ 0	\$ 2,223,000	\$ 2,223,000	\$ 2,223,000	\$ 0	\$ 0
GRF	745407	National Guard Benefits	\$ 174,000	\$ 174,000	\$ 174,000	\$ 174,000	\$ 0	\$ 0	\$ 174,000	\$ 174,000	\$ 174,000	\$ 0	\$ 0
GRF	745409	Central Administration	\$ 3,183,095	\$ 3,299,000	\$ 3,299,000	\$ 3,299,000	\$ 0	\$ 0	\$ 3,414,000	\$ 3,414,000	\$ 3,414,000	\$ 0	\$ 0
GRF	745499	Army National Guard	\$ 3,774,427	\$ 4,865,000	\$ 4,865,000	\$ 4,865,000	\$ 0	\$ 0	\$ 4,972,000	\$ 4,972,000	\$ 4,972,000	\$ 0	\$ 0
GRF	745503	Ohio Cyber Reserve	\$ 750,000	\$ 1,099,000	\$ 1,099,000	\$ 1,099,000	\$ 0	\$ 0	\$ 1,151,000	\$ 1,151,000	\$ 1,151,000	\$ 0	\$ 0
GRF	745504	Ohio Cyber Range	\$ 2,100,000	\$ 2,650,000	\$ 2,650,000	\$ 2,650,000	\$ 0	\$ 0	\$ 2,650,000	\$ 2,650,000	\$ 2,650,000	\$ 0	\$ 0
GRF	745505	State Active Duty	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 0	\$ 0	\$ 50,000	\$ 50,000	\$ 50,000	\$ 0	\$ 0
<b>Sub-Total General Revenue Fund</b>			<b>\$ 11,852,572</b>	<b>\$ 14,347,000</b>	<b>\$ 14,347,000</b>	<b>\$ 14,347,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 14,711,000</b>	<b>\$ 14,711,000</b>	<b>\$ 14,711,000</b>	<b>\$ 0</b>	<b>\$ 0</b>
5340	745612	Property Operations Management	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 0	\$ 0	\$ 900,000	\$ 900,000	\$ 900,000	\$ 0	\$ 0
5360	745605	Marksmanship Activities	\$ 115,000	\$ 115,000	\$ 115,000	\$ 115,000	\$ 0	\$ 0	\$ 115,000	\$ 115,000	\$ 115,000	\$ 0	\$ 0
5360	745620	Camp Perry and Buckeye Inn Operations	\$ 882,114	\$ 913,114	\$ 913,114	\$ 913,114	\$ 0	\$ 0	\$ 936,114	\$ 936,114	\$ 936,114	\$ 0	\$ 0
5370	745604	Ohio National Guard Facilities Maintenance	\$ 190,000	\$ 190,000	\$ 190,000	\$ 190,000	\$ 0	\$ 0	\$ 190,000	\$ 190,000	\$ 190,000	\$ 0	\$ 0
5LY0	745626	Military Medal of Distinction	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 0	\$ 0	\$ 5,000	\$ 5,000	\$ 5,000	\$ 0	\$ 0
5U80	745613	Community Match Armories	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 0	\$ 0	\$ 350,000	\$ 350,000	\$ 350,000	\$ 0	\$ 0
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 2,442,114</b>	<b>\$ 2,473,114</b>	<b>\$ 2,473,114</b>	<b>\$ 2,473,114</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,496,114</b>	<b>\$ 2,496,114</b>	<b>\$ 2,496,114</b>	<b>\$ 0</b>	<b>\$ 0</b>
3420	745616	Army National Guard Service Agreement	\$ 26,741,506	\$ 26,964,581	\$ 26,964,581	\$ 26,964,581	\$ 0	\$ 0	\$ 26,964,581	\$ 26,964,581	\$ 26,964,581	\$ 0	\$ 0
3E80	745628	Air National Guard Operations and Maintenance	\$ 15,373,162	\$ 16,137,808	\$ 16,137,808	\$ 16,137,808	\$ 0	\$ 0	\$ 16,903,235	\$ 16,903,235	\$ 16,903,235	\$ 0	\$ 0

**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Line Item Detail by Agency							House to Senate	Senate to Conf.	House	Senate	Conf.	House to Senate	Senate to Conf.	
							\$ Change	\$ Change	FY 2025	FY 2025	FY 2025	\$ Change	\$ Change	
<b>ADJ Adjutant General</b>														
3R80	745603	Counter Drug Operations	\$ 15,382	\$ 15,382	\$ 15,382	\$ 15,382	\$ 0	\$ 0	\$ 15,382	\$ 15,382	\$ 15,382	\$ 0	\$ 0	
<b>Sub-Total Federal Fund Group</b>			<b>\$ 42,130,050</b>	<b>\$ 43,117,771</b>	<b>\$ 43,117,771</b>	<b>\$ 43,117,771</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 43,883,198</b>	<b>\$ 43,883,198</b>	<b>\$ 43,883,198</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Adjutant General Total</b>			<b>\$ 56,424,736</b>	<b>\$ 59,937,885</b>	<b>\$ 59,937,885</b>	<b>\$ 59,937,885</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 61,090,312</b>	<b>\$ 61,090,312</b>	<b>\$ 61,090,312</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>DAS Department of Administrative Services</b>														
GRF	100043	Ohio Geographic Reference Information Program	\$ 0	\$ 7,000,000	\$ 0	\$ 0	(\$7,000,000)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
GRF	100412	Unemployment Insurance System Lease Rental Payments	\$ 1,560,000	\$ 1,560,000	\$ 0	\$ 0	(\$1,560,000)	\$ 0	\$ 1,560,000	\$ 0	\$ 0	(\$1,560,000)	\$ 0	
GRF	100413	EDCS Lease Rental Payments	\$ 13,275,000	\$ 13,300,000	\$ 13,300,000	\$ 13,300,000	\$ 0	\$ 0	\$ 13,300,000	\$ 13,300,000	\$ 13,300,000	\$ 0	\$ 0	
GRF	100414	MARCS Lease Rental Payments	\$ 6,770,000	\$ 6,500,000	\$ 6,500,000	\$ 6,500,000	\$ 0	\$ 0	\$ 6,500,000	\$ 6,500,000	\$ 6,500,000	\$ 0	\$ 0	
GRF	100415	OAKS Lease Rental Payments	\$ 2,450,000	\$ 2,450,000	\$ 2,450,000	\$ 2,450,000	\$ 0	\$ 0	\$ 2,450,000	\$ 2,450,000	\$ 2,450,000	\$ 0	\$ 0	
GRF	100416	STARS Lease Rental Payments	\$ 5,000,000	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 0	\$ 0	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 0	\$ 0	
GRF	100447	Administrative Buildings Lease Rental Bond Payments	\$ 86,600,000	\$ 71,000,000	\$ 71,000,000	\$ 71,000,000	\$ 0	\$ 0	\$ 65,500,000	\$ 65,500,000	\$ 65,500,000	\$ 0	\$ 0	
GRF	100456	State IT Services	\$ 1,438,916	\$ 1,206,000	\$ 1,000,000	\$ 1,000,000	(\$206,000)	\$ 0	\$ 1,189,000	\$ 1,000,000	\$ 1,000,000	(\$189,000)	\$ 0	
GRF	100459	Ohio Business Gateway	\$ 13,558,924	\$ 14,022,000	\$ 14,022,000	\$ 14,022,000	\$ 0	\$ 0	\$ 14,723,000	\$ 14,723,000	\$ 14,723,000	\$ 0	\$ 0	
GRF	100469	Aronoff Center Building Maintenance	\$ 222,121	\$ 222,000	\$ 222,000	\$ 222,000	\$ 0	\$ 0	\$ 222,000	\$ 222,000	\$ 222,000	\$ 0	\$ 0	
GRF	100501	MARCS	\$ 2,500,000	\$ 30,326,000	\$ 2,500,000	\$ 10,500,000	(\$27,826,000)	\$ 8,000,000	\$ 30,221,000	\$ 2,500,000	\$ 10,500,000	(\$27,721,000)	\$ 8,000,000	
GRF	130321	State Agency Support Services	\$ 25,429,613	\$ 27,500,000	\$ 27,294,000	\$ 27,294,000	(\$206,000)	\$ 0	\$ 30,000,000	\$ 29,811,000	\$ 29,811,000	(\$189,000)	\$ 0	
<b>Sub-Total General Revenue Fund</b>			<b>\$ 158,804,574</b>	<b>\$ 178,586,000</b>	<b>\$ 141,788,000</b>	<b>\$ 149,788,000</b>	<b>(\$36,798,000)</b>	<b>\$ 8,000,000</b>	<b>\$ 169,165,000</b>	<b>\$ 139,506,000</b>	<b>\$ 147,506,000</b>	<b>(\$29,659,000)</b>	<b>\$ 8,000,000</b>	
4K90	100673	Ohio Professionals Licensing System	\$ 0	\$ 6,008,646	\$ 6,008,646	\$ 6,008,646	\$ 0	\$ 0	\$ 6,045,167	\$ 6,045,167	\$ 6,045,167	\$ 0	\$ 0	
5AB1	100674	Next Generation 911	\$ 0	\$ 28,180,270	\$ 28,180,270	\$ 28,180,270	\$ 0	\$ 0	\$ 17,765,277	\$ 17,765,277	\$ 17,765,277	\$ 0	\$ 0	
5CV3	100470	Personal Protective Equipment ARPA	\$ 2,139,880	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
5L70	100610	Professional Development	\$ 1,650,000	\$ 8,250,000	\$ 3,650,000	\$ 3,650,000	(\$4,600,000)	\$ 0	\$ 1,650,000	\$ 1,650,000	\$ 1,650,000	\$ 0	\$ 0	
5MVO	100662	Theatre Equipment Maintenance	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 0	\$ 0	\$ 21,700	\$ 21,700	\$ 21,700	\$ 0	\$ 0	
5NMO	100663	911 Program	\$ 614,830	\$ 634,660	\$ 634,660	\$ 634,660	\$ 0	\$ 0	\$ 653,492	\$ 653,492	\$ 653,492	\$ 0	\$ 0	
5V60	100619	Employee Educational Development	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	\$ 0	\$ 0	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	\$ 0	\$ 0	

**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Line Item Detail by Agency				FY 2023	House FY 2024	Senate FY 2024	Conf. FY 2024	House to Senate \$ Change	Senate to Conf. \$ Change	House FY 2025	Senate FY 2025	Conf. FY 2025	House to Senate \$ Change	Senate to Conf. \$ Change
<b>DAS Department of Administrative Services</b>														
<b>Sub-Total Dedicated Purpose Fund Group</b>				<b>\$ 6,054,710</b>	<b>\$ 44,723,576</b>	<b>\$ 40,123,576</b>	<b>\$ 40,123,576</b>	<b>(\$4,600,000)</b>	<b>\$ 0</b>	<b>\$ 27,735,636</b>	<b>\$ 27,735,636</b>	<b>\$ 27,735,636</b>	<b>\$ 0</b>	<b>\$ 0</b>
1120	100616	DAS Administration	\$ 14,123,435	\$ 14,146,827	\$ 14,146,827	\$ 14,146,827	\$ 0	\$ 0	\$ 14,275,267	\$ 14,275,267	\$ 14,275,267	\$ 0	\$ 0	
1150	100632	Central Service Agency	\$ 1,013,812	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
1170	100644	General Services Division - Operating	\$ 26,349,577	\$ 23,842,795	\$ 23,842,795	\$ 23,842,795	\$ 0	\$ 0	\$ 24,025,069	\$ 24,025,069	\$ 24,025,069	\$ 0	\$ 0	
1220	100637	Fleet Management	\$ 28,792,538	\$ 28,792,538	\$ 28,792,538	\$ 28,792,538	\$ 0	\$ 0	\$ 30,768,908	\$ 30,768,908	\$ 30,768,908	\$ 0	\$ 0	
1250	100622	Human Resources Division - Operating	\$ 19,644,060	\$ 22,496,517	\$ 22,496,517	\$ 22,496,517	\$ 0	\$ 0	\$ 22,874,397	\$ 22,874,397	\$ 22,874,397	\$ 0	\$ 0	
1250	100657	Benefits Communication	\$ 623,689	\$ 656,891	\$ 656,891	\$ 656,891	\$ 0	\$ 0	\$ 689,571	\$ 689,571	\$ 689,571	\$ 0	\$ 0	
1280	100620	Office of Collective Bargaining	\$ 4,483,221	\$ 4,480,378	\$ 4,480,378	\$ 4,480,378	\$ 0	\$ 0	\$ 4,480,378	\$ 4,480,378	\$ 4,480,378	\$ 0	\$ 0	
1300	100606	Risk Management Reserve	\$ 19,381,381	\$ 22,669,370	\$ 22,669,370	\$ 22,669,370	\$ 0	\$ 0	\$ 23,424,433	\$ 23,424,433	\$ 23,424,433	\$ 0	\$ 0	
1320	100631	DAS Building Management	\$ 53,633,525	\$ 50,851,619	\$ 50,851,619	\$ 50,851,619	\$ 0	\$ 0	\$ 52,446,892	\$ 52,446,892	\$ 52,446,892	\$ 0	\$ 0	
1330	100607	IT Services Delivery	\$ 173,677,472	\$ 186,208,726	\$ 186,208,726	\$ 186,208,726	\$ 0	\$ 0	\$ 194,251,395	\$ 194,251,395	\$ 194,251,395	\$ 0	\$ 0	
2100	100612	State Printing	\$ 28,934,105	\$ 30,383,950	\$ 30,383,950	\$ 30,383,950	\$ 0	\$ 0	\$ 30,048,288	\$ 30,048,288	\$ 30,048,288	\$ 0	\$ 0	
2290	100630	IT Governance	\$ 32,643,488	\$ 38,610,855	\$ 38,610,855	\$ 38,610,855	\$ 0	\$ 0	\$ 42,176,321	\$ 42,176,321	\$ 42,176,321	\$ 0	\$ 0	
2290	100640	Consolidated IT Purchases	\$ 30,609,924	\$ 29,641,650	\$ 29,641,650	\$ 29,641,650	\$ 0	\$ 0	\$ 30,265,838	\$ 30,265,838	\$ 30,265,838	\$ 0	\$ 0	
4270	100602	Investment Recovery	\$ 1,699,335	\$ 1,761,010	\$ 1,761,010	\$ 1,761,010	\$ 0	\$ 0	\$ 1,824,362	\$ 1,824,362	\$ 1,824,362	\$ 0	\$ 0	
4N60	100617	Major IT Purchases	\$ 2,800,000	\$ 3,380,000	\$ 3,380,000	\$ 3,380,000	\$ 0	\$ 0	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 0	\$ 0	
5C20	100605	MARCS Administration	\$ 31,038,873	\$ 3,000,000	\$ 31,500,000	\$ 31,500,000	\$ 28,500,000	\$ 0	\$ 3,000,000	\$ 31,500,000	\$ 31,500,000	\$ 28,500,000	\$ 0	
5E80	100635	OAKS Support Organization	\$ 58,434,886	\$ 79,736,888	\$ 79,736,888	\$ 79,736,888	\$ 0	\$ 0	\$ 88,301,070	\$ 88,301,070	\$ 88,301,070	\$ 0	\$ 0	
5E80	100656	OAKS Updates and Developments	\$ 6,193,761	\$ 5,397,061	\$ 5,397,061	\$ 5,397,061	\$ 0	\$ 0	\$ 5,367,485	\$ 5,367,485	\$ 5,367,485	\$ 0	\$ 0	
5JQ0	100658	Professionals Licensing System	\$ 5,125,449	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
5KZ0	100659	Building Improvement	\$ 1,757,000	\$ 1,585,500	\$ 1,585,500	\$ 1,585,500	\$ 0	\$ 0	\$ 1,567,400	\$ 1,567,400	\$ 1,567,400	\$ 0	\$ 0	
5LJ0	100661	IT Development	\$ 16,551,454	\$ 18,127,406	\$ 18,127,406	\$ 18,127,406	\$ 0	\$ 0	\$ 12,839,922	\$ 12,839,922	\$ 12,839,922	\$ 0	\$ 0	
5PC0	100665	Enterprise Applications	\$ 10,652,444	\$ 14,562,038	\$ 14,562,038	\$ 14,562,038	\$ 0	\$ 0	\$ 13,913,351	\$ 13,913,351	\$ 13,913,351	\$ 0	\$ 0	
5WU0	100672	Ohio Benefits	\$ 154,328,850	\$ 161,734,809	\$ 161,734,809	\$ 161,734,809	\$ 0	\$ 0	\$ 165,962,055	\$ 165,962,055	\$ 165,962,055	\$ 0	\$ 0	
<b>Sub-Total Internal Service Activity Fund Group</b>				<b>\$ 722,492,279</b>	<b>\$ 742,066,828</b>	<b>\$ 770,566,828</b>	<b>\$ 770,566,828</b>	<b>\$ 28,500,000</b>	<b>\$ 0</b>	<b>\$ 766,502,402</b>	<b>\$ 795,002,402</b>	<b>\$ 795,002,402</b>	<b>\$ 28,500,000</b>	<b>\$ 0</b>
5UH0	100670	Enterprise Transactions	\$ 1,300,000	\$ 1,365,000	\$ 1,365,000	\$ 1,365,000	\$ 0	\$ 0	\$ 1,365,000	\$ 1,365,000	\$ 1,365,000	\$ 0	\$ 0	
<b>Sub-Total Fiduciary Fund Group</b>				<b>\$ 1,300,000</b>	<b>\$ 1,365,000</b>	<b>\$ 1,365,000</b>	<b>\$ 1,365,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,365,000</b>	<b>\$ 1,365,000</b>	<b>\$ 1,365,000</b>	<b>\$ 0</b>	<b>\$ 0</b>
3AJ0	100623	Information Technology Grants	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	

**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Line Item Detail by Agency				FY 2023	House FY 2024	Senate FY 2024	Conf. FY 2024	House to Senate \$ Change	Senate to Conf. \$ Change	House FY 2025	Senate FY 2025	Conf. FY 2025	House to Senate \$ Change	Senate to Conf. \$ Change
<b>DAS Department of Administrative Services</b>														
Sub-Total Federal Fund Group				\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Department of Administrative Services Total</b>				<b>\$ 888,661,563</b>	<b>\$ 966,741,404</b>	<b>\$ 953,843,404</b>	<b>\$ 961,843,404</b>	<b>(\$12,898,000)</b>	<b>\$ 8,000,000</b>	<b>\$ 964,768,038</b>	<b>\$ 963,609,038</b>	<b>\$ 971,609,038</b>	<b>(\$1,159,000)</b>	<b>\$ 8,000,000</b>
<b>AGE Department of Aging</b>														
GRF	490321	Operating Expenses	\$ 1,788,283	\$ 2,000,000	\$ 1,800,000	\$ 1,800,000	(\$200,000)	\$ 0	\$ 2,000,000	\$ 1,800,000	\$ 1,800,000	(\$200,000)	\$ 0	
GRF	490410	Long-Term Care Ombudsman	\$ 3,118,248	\$ 3,123,000	\$ 3,123,000	\$ 3,123,000	\$ 0	\$ 0	\$ 3,123,000	\$ 3,123,000	\$ 3,123,000	\$ 0	\$ 0	
GRF	490411	Senior Community Services	\$ 9,763,779	\$ 11,600,000	\$ 10,550,000	\$ 10,550,000	(\$1,050,000)	\$ 0	\$ 11,300,000	\$ 10,900,000	\$ 10,900,000	(\$400,000)	\$ 0	
GRF	490414	Alzheimer's and Other Dementia Respite	\$ 2,495,245	\$ 4,300,000	\$ 4,300,000	\$ 4,300,000	\$ 0	\$ 0	\$ 4,300,000	\$ 4,300,000	\$ 4,300,000	\$ 0	\$ 0	
GRF	490506	National Senior Service Corps	\$ 222,792	\$ 222,000	\$ 222,000	\$ 222,000	\$ 0	\$ 0	\$ 222,000	\$ 222,000	\$ 222,000	\$ 0	\$ 0	
GRF	490510	Community Projects	\$ 0	\$ 250,000	\$ 0	\$ 250,000	(\$250,000)	\$ 250,000	\$ 250,000	\$ 0	\$ 250,000	(\$250,000)	\$ 250,000	
GRF	656423	Long-Term Care Budget – State	\$ 5,323,163	\$ 5,668,000	\$ 5,000,000	\$ 5,000,000	(\$668,000)	\$ 0	\$ 4,762,000	\$ 4,762,000	\$ 4,762,000	\$ 0	\$ 0	
<b>Sub-Total General Revenue Fund</b>				<b>\$ 22,711,510</b>	<b>\$ 27,163,000</b>	<b>\$ 24,995,000</b>	<b>\$ 25,245,000</b>	<b>(\$2,168,000)</b>	<b>\$ 250,000</b>	<b>\$ 25,957,000</b>	<b>\$ 25,107,000</b>	<b>\$ 25,357,000</b>	<b>(\$850,000)</b>	<b>\$ 250,000</b>
4800	490606	Senior Community Outreach and Education	\$ 380,761	\$ 380,761	\$ 380,761	\$ 380,761	\$ 0	\$ 0	\$ 380,761	\$ 380,761	\$ 380,761	\$ 0	\$ 0	
4C40	490609	Regional Long-Term Care Ombudsman Program	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	
5BA0	490620	Ombudsman Support	\$ 1,532,919	\$ 1,532,919	\$ 1,532,919	\$ 6,532,919	\$ 0	\$ 5,000,000	\$ 1,532,919	\$ 1,532,919	\$ 10,832,919	\$ 0	\$ 9,300,000	
5CV3	490678	Healthy Aging Grants	\$ 0	\$ 40,000,000	\$ 0	\$ 40,000,000	(\$40,000,000)	\$ 40,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
5HC8	656698	AGE Home and Community Based Services	\$ 0	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
5K90	490613	Long-Term Care Consumers Guide	\$ 2,375,459	\$ 675,459	\$ 675,459	\$ 675,459	\$ 0	\$ 0	\$ 675,459	\$ 675,459	\$ 675,459	\$ 0	\$ 0	
5MT0	490627	Board of Executives of Long-Term Services and Supports	\$ 777,098	\$ 789,046	\$ 789,046	\$ 789,046	\$ 0	\$ 0	\$ 789,446	\$ 789,446	\$ 789,446	\$ 0	\$ 0	
5T40	656625	Health Care Grants - State	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 0	\$ 0	\$ 200,000	\$ 200,000	\$ 200,000	\$ 0	\$ 0	
5TI0	656624	Provider Certification	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 0	\$ 0	\$ 120,000	\$ 120,000	\$ 120,000	\$ 0	\$ 0	
5W10	490616	Resident Services Coordinator Program	\$ 345,050	\$ 262,500	\$ 262,500	\$ 262,500	\$ 0	\$ 0	\$ 262,500	\$ 262,500	\$ 262,500	\$ 0	\$ 0	
5XT0	490628	At Home Technology Pilot Program	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
<b>Sub-Total Dedicated Purpose Fund Group</b>				<b>\$ 6,981,287</b>	<b>\$ 50,960,685</b>	<b>\$ 10,960,685</b>	<b>\$ 55,960,685</b>	<b>(\$40,000,000)</b>	<b>\$ 45,000,000</b>	<b>\$ 4,961,085</b>	<b>\$ 4,961,085</b>	<b>\$ 14,261,085</b>	<b>\$ 0</b>	<b>\$ 9,300,000</b>

**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Line Item Detail by Agency							House to Senate	Senate to Conf.	House	Senate	Conf.	House to Senate	Senate to Conf.
			FY 2023	House FY 2024	Senate FY 2024	Conf. FY 2024	\$ Change	\$ Change	FY 2025	FY 2025	FY 2025	\$ Change	\$ Change
<b>AGE</b>	<b>Department of Aging</b>												
3220	490618	Federal Aging Grants	\$ 11,006,262	\$ 11,000,000	\$ 11,000,000	\$ 11,000,000	\$ 0	\$ 0	\$ 11,000,000	\$ 11,000,000	\$ 11,000,000	\$ 0	\$ 0
3C40	656623	Long-Term Care Budget-Federal	\$ 7,467,610	\$ 5,670,000	\$ 5,670,000	\$ 5,670,000	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 0
3M40	490612	Federal Independence Services	\$ 73,781,096	\$ 75,143,802	\$ 75,143,802	\$ 75,143,802	\$ 0	\$ 0	\$ 60,000,000	\$ 60,000,000	\$ 60,000,000	\$ 0	\$ 0
<b>Sub-Total Federal Fund Group</b>			<b>\$ 92,254,968</b>	<b>\$ 91,813,802</b>	<b>\$ 91,813,802</b>	<b>\$ 91,813,802</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 76,000,000</b>	<b>\$ 76,000,000</b>	<b>\$ 76,000,000</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Department of Aging Total</b>			<b>\$ 121,947,765</b>	<b>\$ 169,937,487</b>	<b>\$ 127,769,487</b>	<b>\$ 173,019,487</b>	<b>(\$42,168,000)</b>	<b>\$ 45,250,000</b>	<b>\$ 106,918,085</b>	<b>\$ 106,068,085</b>	<b>\$ 115,618,085</b>	<b>(\$850,000)</b>	<b>\$ 9,550,000</b>
<b>AGR</b>	<b>Department of Agriculture</b>												
GRF	700401	Animal Health Programs	\$ 5,534,695	\$ 7,622,000	\$ 7,622,000	\$ 7,622,000	\$ 0	\$ 0	\$ 7,622,000	\$ 7,622,000	\$ 7,622,000	\$ 0	\$ 0
GRF	700403	Dairy Division	\$ 1,374,411	\$ 1,441,000	\$ 1,441,000	\$ 1,441,000	\$ 0	\$ 0	\$ 1,513,000	\$ 1,513,000	\$ 1,513,000	\$ 0	\$ 0
GRF	700404	Ohio Proud	\$ 107,630	\$ 304,000	\$ 204,000	\$ 204,000	(\$100,000)	\$ 0	\$ 280,000	\$ 180,000	\$ 180,000	(\$100,000)	\$ 0
GRF	700406	Consumer Protection Lab	\$ 1,433,134	\$ 1,621,000	\$ 1,621,000	\$ 1,621,000	\$ 0	\$ 0	\$ 1,705,000	\$ 1,705,000	\$ 1,705,000	\$ 0	\$ 0
GRF	700407	Food Safety	\$ 1,408,710	\$ 1,568,000	\$ 1,568,000	\$ 1,568,000	\$ 0	\$ 0	\$ 1,657,000	\$ 1,657,000	\$ 1,657,000	\$ 0	\$ 0
GRF	700409	Farmland Preservation	\$ 500,000	\$ 524,000	\$ 524,000	\$ 524,000	\$ 0	\$ 0	\$ 550,000	\$ 550,000	\$ 550,000	\$ 0	\$ 0
GRF	700410	Plant Industry	\$ 461,640	\$ 475,000	\$ 475,000	\$ 475,000	\$ 0	\$ 0	\$ 489,000	\$ 489,000	\$ 489,000	\$ 0	\$ 0
GRF	700412	Weights and Measures	\$ 664,483	\$ 757,000	\$ 757,000	\$ 757,000	\$ 0	\$ 0	\$ 791,000	\$ 791,000	\$ 791,000	\$ 0	\$ 0
GRF	700415	Poultry Inspection	\$ 866,652	\$ 909,000	\$ 909,000	\$ 909,000	\$ 0	\$ 0	\$ 954,000	\$ 954,000	\$ 954,000	\$ 0	\$ 0
GRF	700417	Soil and Water Phosphorus Program	\$ 10,700,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
GRF	700418	Livestock Regulation Program	\$ 1,370,227	\$ 1,411,000	\$ 1,411,000	\$ 1,411,000	\$ 0	\$ 0	\$ 1,453,000	\$ 1,453,000	\$ 1,453,000	\$ 0	\$ 0
GRF	700424	Livestock Testing and Inspections	\$ 122,240	\$ 126,000	\$ 126,000	\$ 126,000	\$ 0	\$ 0	\$ 129,000	\$ 129,000	\$ 129,000	\$ 0	\$ 0
GRF	700426	Dangerous and Restricted Animals	\$ 648,103	\$ 667,000	\$ 667,000	\$ 667,000	\$ 0	\$ 0	\$ 687,000	\$ 687,000	\$ 687,000	\$ 0	\$ 0
GRF	700427	High Volume Breeder Kennel Control	\$ 1,337,142	\$ 1,449,000	\$ 1,449,000	\$ 1,449,000	\$ 0	\$ 0	\$ 1,524,000	\$ 1,524,000	\$ 1,524,000	\$ 0	\$ 0
GRF	700428	Soil and Water Division	\$ 3,658,683	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 0	\$ 0
GRF	700499	Meat Inspection Program - State Share	\$ 6,923,112	\$ 7,436,000	\$ 7,436,000	\$ 7,436,000	\$ 0	\$ 0	\$ 7,839,000	\$ 7,839,000	\$ 7,839,000	\$ 0	\$ 0
GRF	700501	County Agricultural Societies	\$ 4,879,673	\$ 760,000	\$ 380,000	\$ 380,000	(\$380,000)	\$ 0	\$ 760,000	\$ 380,000	\$ 380,000	(\$380,000)	\$ 0
GRF	700509	Soil and Water District Support	\$ 11,810,000	\$ 13,410,000	\$ 12,510,000	\$ 12,510,000	(\$900,000)	\$ 0	\$ 13,410,000	\$ 12,510,000	\$ 12,510,000	(\$900,000)	\$ 0
GRF	700511	Ride Inspection	\$ 627,359	\$ 716,000	\$ 716,000	\$ 716,000	\$ 0	\$ 0	\$ 749,000	\$ 749,000	\$ 749,000	\$ 0	\$ 0
GRF	700512	Local Fairs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,700,000	\$ 4,700,000	\$ 4,700,000	\$ 0	\$ 0
GRF	700674	Hemp Production	\$ 228,511	\$ 379,000	\$ 250,000	\$ 250,000	(\$129,000)	\$ 0	\$ 391,000	\$ 250,000	\$ 250,000	(\$141,000)	\$ 0

**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Line Item Detail by Agency				FY 2023	House FY 2024	Senate FY 2024	Conf. FY 2024	House to Senate \$ Change	Senate to Conf. \$ Change	House FY 2025	Senate FY 2025	Conf. FY 2025	House to Senate \$ Change	Senate to Conf. \$ Change
<b>AGR Department of Agriculture</b>														
<b>Sub-Total General Revenue Fund</b>				\$ 54,656,405	\$ 45,575,000	\$ 44,066,000	\$ 44,066,000	(\$1,509,000)	\$ 0	\$ 51,203,000	\$ 49,682,000	\$ 49,682,000	(\$1,521,000)	\$ 0
4900	700651	License Plates - Sustainable Agriculture	\$ 17,500	\$ 18,300	\$ 18,300	\$ 18,300	\$ 0	\$ 0	\$ 18,300	\$ 18,300	\$ 18,300	\$ 0	\$ 0	
4940	700612	Agricultural Commodity Marketing Program	\$ 240,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 0	\$ 0	\$ 200,000	\$ 200,000	\$ 200,000	\$ 0	\$ 0	
4960	700626	Ohio Grape Industries	\$ 1,550,000	\$ 1,550,000	\$ 1,550,000	\$ 1,550,000	\$ 0	\$ 0	\$ 1,550,000	\$ 1,550,000	\$ 1,550,000	\$ 0	\$ 0	
4970	700627	Grain Warehouse Program	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	\$ 0	
4C90	700605	Commercial Feed and Seed	\$ 2,326,251	\$ 2,369,000	\$ 2,369,000	\$ 2,369,000	\$ 0	\$ 0	\$ 2,396,000	\$ 2,396,000	\$ 2,396,000	\$ 0	\$ 0	
4D20	700609	Auction Education	\$ 50,000	\$ 52,400	\$ 52,400	\$ 52,400	\$ 0	\$ 0	\$ 54,900	\$ 54,900	\$ 54,900	\$ 0	\$ 0	
4E40	700606	Utility Radiological Safety	\$ 104,679	\$ 109,800	\$ 109,800	\$ 109,800	\$ 0	\$ 0	\$ 112,900	\$ 112,900	\$ 112,900	\$ 0	\$ 0	
4P70	700610	Food Safety Inspection	\$ 1,428,537	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 0	\$ 0	\$ 1,259,000	\$ 1,259,000	\$ 1,259,000	\$ 0	\$ 0	
4R00	700636	Ohio Proud Marketing	\$ 30,500	\$ 30,500	\$ 30,500	\$ 30,500	\$ 0	\$ 0	\$ 30,500	\$ 30,500	\$ 30,500	\$ 0	\$ 0	
4R20	700637	Dairy Industry Inspection	\$ 1,880,268	\$ 1,950,000	\$ 1,950,000	\$ 1,950,000	\$ 0	\$ 0	\$ 1,970,000	\$ 1,970,000	\$ 1,970,000	\$ 0	\$ 0	
4T60	700611	Poultry and Meat Inspection	\$ 100,000	\$ 104,900	\$ 104,900	\$ 104,900	\$ 0	\$ 0	\$ 109,900	\$ 109,900	\$ 109,900	\$ 0	\$ 0	
5780	700620	Ride Inspection	\$ 1,200,000	\$ 1,355,000	\$ 1,355,000	\$ 1,355,000	\$ 0	\$ 0	\$ 1,417,000	\$ 1,417,000	\$ 1,417,000	\$ 0	\$ 0	
5B80	700629	Auctioneers	\$ 367,628	\$ 367,600	\$ 367,600	\$ 367,600	\$ 0	\$ 0	\$ 367,600	\$ 367,600	\$ 367,600	\$ 0	\$ 0	
5BV0	700660	Heidelberg Water Quality Lab	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 0	\$ 0	\$ 275,000	\$ 275,000	\$ 275,000	\$ 0	\$ 0	
5BV0	700661	Soil and Water Districts	\$ 8,000,000	\$ 9,500,000	\$ 9,500,000	\$ 9,500,000	\$ 0	\$ 0	\$ 9,500,000	\$ 9,500,000	\$ 9,500,000	\$ 0	\$ 0	
5FC0	700648	Plant Pest Program	\$ 1,590,615	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	\$ 0	\$ 0	\$ 1,328,000	\$ 1,328,000	\$ 1,328,000	\$ 0	\$ 0	
5H20	700608	Metrology Lab and Scale Certification	\$ 1,289,718	\$ 1,391,000	\$ 1,391,000	\$ 1,391,000	\$ 0	\$ 0	\$ 1,460,000	\$ 1,460,000	\$ 1,460,000	\$ 0	\$ 0	
5L80	700604	Livestock Management Program	\$ 245,000	\$ 245,000	\$ 245,000	\$ 245,000	\$ 0	\$ 0	\$ 245,000	\$ 245,000	\$ 245,000	\$ 0	\$ 0	
5MA0	700657	Dangerous and Restricted Animals	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 0	\$ 0	\$ 10,000	\$ 10,000	\$ 10,000	\$ 0	\$ 0	
5MRO	700658	High Volume Breeders and Kennels	\$ 464,065	\$ 486,700	\$ 486,700	\$ 486,700	\$ 0	\$ 0	\$ 510,000	\$ 510,000	\$ 510,000	\$ 0	\$ 0	
5MS0	700659	Captive Deer	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 0	\$ 0	\$ 18,000	\$ 18,000	\$ 18,000	\$ 0	\$ 0	
5PLO	700662	Pet Store License	\$ 30,000	\$ 31,400	\$ 31,400	\$ 31,400	\$ 0	\$ 0	\$ 32,900	\$ 32,900	\$ 32,900	\$ 0	\$ 0	
5QW0	700653	Watershed Assistance	\$ 565,000	\$ 565,000	\$ 565,000	\$ 565,000	\$ 0	\$ 0	\$ 565,000	\$ 565,000	\$ 565,000	\$ 0	\$ 0	
5U10	700624	Auction Recovery	\$ 10,115	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
5WJ0	700671	Hemp Program	\$ 1,006,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 0	\$ 0	\$ 411,400	\$ 411,400	\$ 411,400	\$ 0	\$ 0	
5YB0	700676	Farm Financial Management Institute	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	

**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Line Item Detail by Agency				FY 2023	House FY 2024	Senate FY 2024	Conf. FY 2024	House to Senate \$ Change	Senate to Conf. \$ Change	House FY 2025	Senate FY 2025	Conf. FY 2025	House to Senate \$ Change	Senate to Conf. \$ Change
<b>AGR Department of Agriculture</b>														
6520	700634	Animal, Consumer, and ATL Labs	\$ 6,027,135	\$ 6,833,500	\$ 6,833,500	\$ 6,833,500	\$ 0	\$ 0	\$ 7,144,700	\$ 7,144,700	\$ 7,144,700	\$ 0	\$ 0	
6690	700635	Pesticide, Fertilizer, and Lime Inspection Program	\$ 4,894,402	\$ 5,735,000	\$ 5,735,000	\$ 5,735,000	\$ 0	\$ 0	\$ 6,188,000	\$ 6,188,000	\$ 6,188,000	\$ 0	\$ 0	
6H20	700670	H2Ohio	\$ 49,323,765	\$ 69,018,000	\$ 60,659,574	\$ 60,659,574	(\$8,358,426)	\$ 0	\$ 69,114,000	\$ 60,755,574	\$ 60,755,574	(\$8,358,426)	\$ 0	
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 83,794,178</b>	<b>\$ 105,616,100</b>	<b>\$ 97,257,674</b>	<b>\$ 97,257,674</b>	<b>(\$8,358,426)</b>	<b>\$ 0</b>	<b>\$ 106,788,100</b>	<b>\$ 98,429,674</b>	<b>\$ 98,429,674</b>	<b>(\$8,358,426)</b>	<b>\$ 0</b>	
5DA0	700644	Laboratory Administration Support	\$ 1,409,636	\$ 1,479,000	\$ 1,479,000	\$ 1,479,000	\$ 0	\$ 0	\$ 1,551,000	\$ 1,551,000	\$ 1,551,000	\$ 0	\$ 0	
5GH0	700655	Administrative Support	\$ 5,994,548	\$ 6,748,000	\$ 6,748,000	\$ 6,748,000	\$ 0	\$ 0	\$ 7,194,000	\$ 7,194,000	\$ 7,194,000	\$ 0	\$ 0	
<b>Sub-Total Internal Service Activity Fund Group</b>			<b>\$ 7,404,184</b>	<b>\$ 8,227,000</b>	<b>\$ 8,227,000</b>	<b>\$ 8,227,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 8,745,000</b>	<b>\$ 8,745,000</b>	<b>\$ 8,745,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	
7057	700632	Clean Ohio Agricultural Easement Operating	\$ 627,522	\$ 512,000	\$ 512,000	\$ 512,000	\$ 0	\$ 0	\$ 512,000	\$ 512,000	\$ 512,000	\$ 0	\$ 0	
<b>Sub-Total Capital Projects Fund Group</b>			<b>\$ 627,522</b>	<b>\$ 512,000</b>	<b>\$ 512,000</b>	<b>\$ 512,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 512,000</b>	<b>\$ 512,000</b>	<b>\$ 512,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	
3260	700618	Meat Inspection Program - Federal Share	\$ 5,280,576	\$ 5,541,500	\$ 5,541,500	\$ 5,541,500	\$ 0	\$ 0	\$ 5,814,000	\$ 5,814,000	\$ 5,814,000	\$ 0	\$ 0	
3360	700617	Ohio Farm Loan - Revolving	\$ 225,000	\$ 225,000	\$ 225,000	\$ 225,000	\$ 0	\$ 0	\$ 225,000	\$ 225,000	\$ 225,000	\$ 0	\$ 0	
3820	700601	Federal Cooperative Contracts	\$ 11,794,560	\$ 11,269,000	\$ 11,269,000	\$ 11,269,000	\$ 0	\$ 0	\$ 11,399,000	\$ 11,399,000	\$ 11,399,000	\$ 0	\$ 0	
3AB0	700641	Agricultural Easement	\$ 341,021	\$ 200,000	\$ 200,000	\$ 200,000	\$ 0	\$ 0	\$ 200,000	\$ 200,000	\$ 200,000	\$ 0	\$ 0	
3J40	700607	Federal Administrative Programs	\$ 1,844,862	\$ 1,936,000	\$ 1,936,000	\$ 1,936,000	\$ 0	\$ 0	\$ 2,031,000	\$ 2,031,000	\$ 2,031,000	\$ 0	\$ 0	
3R20	700614	Federal Plant Industry	\$ 7,295,972	\$ 7,652,000	\$ 7,652,000	\$ 7,652,000	\$ 0	\$ 0	\$ 8,029,000	\$ 8,029,000	\$ 8,029,000	\$ 0	\$ 0	
<b>Sub-Total Federal Fund Group</b>			<b>\$ 26,781,991</b>	<b>\$ 26,823,500</b>	<b>\$ 26,823,500</b>	<b>\$ 26,823,500</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 27,698,000</b>	<b>\$ 27,698,000</b>	<b>\$ 27,698,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Department of Agriculture Total</b>			<b>\$ 173,264,280</b>	<b>\$ 186,753,600</b>	<b>\$ 176,886,174</b>	<b>\$ 176,886,174</b>	<b>(\$9,867,426)</b>	<b>\$ 0</b>	<b>\$ 194,946,100</b>	<b>\$ 185,066,674</b>	<b>\$ 185,066,674</b>	<b>(\$9,879,426)</b>	<b>\$ 0</b>	
<b>AIR Air Quality Development Authority</b>														
4Z90	898602	Small Business Ombudsman	\$ 212,766	\$ 216,000	\$ 216,000	\$ 216,000	\$ 0	\$ 0	\$ 219,000	\$ 219,000	\$ 219,000	\$ 0	\$ 0	
5700	898601	Operating Expenses	\$ 958,583	\$ 1,700,000	\$ 1,000,000	\$ 1,000,000	(\$700,000)	\$ 0	\$ 1,800,000	\$ 1,100,000	\$ 1,100,000	(\$700,000)	\$ 0	
5A00	898603	Small Business Assistance	\$ 300,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0	\$ 0	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0	\$ 0	
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 1,471,349</b>	<b>\$ 2,016,000</b>	<b>\$ 1,316,000</b>	<b>\$ 1,316,000</b>	<b>(\$700,000)</b>	<b>\$ 0</b>	<b>\$ 2,119,000</b>	<b>\$ 1,419,000</b>	<b>\$ 1,419,000</b>	<b>(\$700,000)</b>	<b>\$ 0</b>	
<b>Air Quality Development Authority Total</b>			<b>\$ 1,471,349</b>	<b>\$ 2,016,000</b>	<b>\$ 1,316,000</b>	<b>\$ 1,316,000</b>	<b>(\$700,000)</b>	<b>\$ 0</b>	<b>\$ 2,119,000</b>	<b>\$ 1,419,000</b>	<b>\$ 1,419,000</b>	<b>(\$700,000)</b>	<b>\$ 0</b>	

**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Line Item Detail by Agency				FY 2023	House FY 2024	Senate FY 2024	Conf. FY 2024	House to Senate \$ Change	Senate to Conf. \$ Change	House FY 2025	Senate FY 2025	Conf. FY 2025	House to Senate \$ Change	Senate to Conf. \$ Change
<b>ARC Architects Boards</b>														
4K90	891609	Operating		\$ 662,919	\$ 667,469	\$ 667,469	\$ 667,469	\$ 0	\$ 0	\$ 667,469	\$ 667,469	\$ 667,469	\$ 0	\$ 0
<b>Sub-Total Dedicated Purpose Fund Group</b>				<b>\$ 662,919</b>	<b>\$ 667,469</b>	<b>\$ 667,469</b>	<b>\$ 667,469</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 667,469</b>	<b>\$ 667,469</b>	<b>\$ 667,469</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Architects Boards Total</b>				<b>\$ 662,919</b>	<b>\$ 667,469</b>	<b>\$ 667,469</b>	<b>\$ 667,469</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 667,469</b>	<b>\$ 667,469</b>	<b>\$ 667,469</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>ART Ohio Arts Council</b>														
GRF	370321	Operating Expenses		\$ 2,047,398	\$ 2,314,000	\$ 2,314,000	\$ 2,464,000	\$ 0	\$ 150,000	\$ 2,375,000	\$ 2,375,000	\$ 2,525,000	\$ 0	\$ 150,000
GRF	370502	State Program Subsidies		\$ 18,038,300	\$ 23,038,000	\$ 23,038,000	\$ 23,038,000	\$ 0	\$ 0	\$ 23,038,000	\$ 23,038,000	\$ 23,038,000	\$ 0	\$ 0
<b>Sub-Total General Revenue Fund</b>				<b>\$ 20,085,698</b>	<b>\$ 25,352,000</b>	<b>\$ 25,352,000</b>	<b>\$ 25,502,000</b>	<b>\$ 0</b>	<b>\$ 150,000</b>	<b>\$ 25,413,000</b>	<b>\$ 25,413,000</b>	<b>\$ 25,563,000</b>	<b>\$ 0</b>	<b>\$ 150,000</b>
4600	370602	Arts Council Program Support		\$ 385,000	\$ 330,000	\$ 330,000	\$ 330,000	\$ 0	\$ 0	\$ 330,000	\$ 330,000	\$ 330,000	\$ 0	\$ 0
4B70	370603	Percent For Art Acquisitions		\$ 165,000	\$ 165,000	\$ 165,000	\$ 165,000	\$ 0	\$ 0	\$ 165,000	\$ 165,000	\$ 165,000	\$ 0	\$ 0
<b>Sub-Total Dedicated Purpose Fund Group</b>				<b>\$ 550,000</b>	<b>\$ 495,000</b>	<b>\$ 495,000</b>	<b>\$ 495,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 495,000</b>	<b>\$ 495,000</b>	<b>\$ 495,000</b>	<b>\$ 0</b>	<b>\$ 0</b>
3140	370601	Federal Support		\$ 1,250,000	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 0	\$ 0	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 0	\$ 0
<b>Sub-Total Federal Fund Group</b>				<b>\$ 1,250,000</b>	<b>\$ 1,350,000</b>	<b>\$ 1,350,000</b>	<b>\$ 1,350,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,500,000</b>	<b>\$ 1,500,000</b>	<b>\$ 1,500,000</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Ohio Arts Council Total</b>				<b>\$ 21,885,698</b>	<b>\$ 27,197,000</b>	<b>\$ 27,197,000</b>	<b>\$ 27,347,000</b>	<b>\$ 0</b>	<b>\$ 150,000</b>	<b>\$ 27,408,000</b>	<b>\$ 27,408,000</b>	<b>\$ 27,558,000</b>	<b>\$ 0</b>	<b>\$ 150,000</b>
<b>ATH Ohio Athletic Commission</b>														
4K90	175609	Operating Expenses		\$ 307,780	\$ 354,000	\$ 354,000	\$ 354,000	\$ 0	\$ 0	\$ 345,000	\$ 345,000	\$ 345,000	\$ 0	\$ 0
<b>Sub-Total Dedicated Purpose Fund Group</b>				<b>\$ 307,780</b>	<b>\$ 354,000</b>	<b>\$ 354,000</b>	<b>\$ 354,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 345,000</b>	<b>\$ 345,000</b>	<b>\$ 345,000</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Ohio Athletic Commission Total</b>				<b>\$ 307,780</b>	<b>\$ 354,000</b>	<b>\$ 354,000</b>	<b>\$ 354,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 345,000</b>	<b>\$ 345,000</b>	<b>\$ 345,000</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>AGO Attorney General</b>														
GRF	055321	Operating Expenses		\$ 74,216,661	\$ 81,854,000	\$ 81,854,000	\$ 81,854,000	\$ 0	\$ 0	\$ 85,282,000	\$ 85,282,000	\$ 85,282,000	\$ 0	\$ 0
GRF	055405	Law-Related Education		\$ 68,950	\$ 68,000	\$ 68,000	\$ 68,000	\$ 0	\$ 0	\$ 68,000	\$ 68,000	\$ 68,000	\$ 0	\$ 0
GRF	055406	BCIRS Lease Rental Payments		\$ 2,520,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 0	\$ 0	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 0	\$ 0
GRF	055411	County Sheriffs' Pay Supplement		\$ 1,043,558	\$ 1,073,000	\$ 1,073,000	\$ 1,073,000	\$ 0	\$ 0	\$ 1,091,000	\$ 1,091,000	\$ 1,091,000	\$ 0	\$ 0



**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Line Item Detail by Agency			FY 2023	House FY 2024	Senate FY 2024	Conf. FY 2024	House to Senate	Senate to Conf.	House FY 2025	Senate FY 2025	Conf. FY 2025	House to Senate	Senate to Conf.
							\$ Change	\$ Change				\$ Change	\$ Change
<b>AGO Attorney General</b>													
GRF	055415	County Prosecutors' Pay Supplement	\$ 1,340,208	\$ 1,398,000	\$ 1,399,000	\$ 1,399,000	\$ 1,000	\$ 0	\$ 1,437,000	\$ 1,438,000	\$ 1,438,000	\$ 1,000	\$ 0
GRF	055431	Drug Abuse Response Team Grants	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 0	\$ 0
GRF	055432	Drug Testing Equipment	\$ 964,100	\$ 964,000	\$ 964,000	\$ 964,000	\$ 0	\$ 0	\$ 964,000	\$ 964,000	\$ 964,000	\$ 0	\$ 0
GRF	055434	Internet Crimes Against Children Task Force	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	\$ 0
GRF	055440	Rapid DNA Pilot Project	\$ 1,035,511	\$ 465,000	\$ 465,000	\$ 465,000	\$ 0	\$ 0	\$ 397,000	\$ 397,000	\$ 397,000	\$ 0	\$ 0
GRF	055441	Victims of Crime	\$ 0	\$ 9,000,000	\$ 9,000,000	\$ 9,000,000	\$ 0	\$ 0	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	\$ 0	\$ 0
GRF	055446	Cyber Crime Division Expansion	\$ 0	\$ 750,000	\$ 750,000	\$ 750,000	\$ 0	\$ 0	\$ 750,000	\$ 750,000	\$ 750,000	\$ 0	\$ 0
GRF	055447	Ohio Law Enforcement Gateway - (OHLEG)	\$ 0	\$ 500,000	\$ 1,250,000	\$ 1,250,000	\$ 750,000	\$ 0	\$ 750,000	\$ 0	\$ 0	(\$750,000)	\$ 0
GRF	055501	Rape Crisis Centers	\$ 7,303,728	\$ 15,000,000	\$ 15,300,000	\$ 15,300,000	\$ 300,000	\$ 0	\$ 15,000,000	\$ 15,300,000	\$ 15,300,000	\$ 300,000	\$ 0
GRF	055502	School Safety Training Grants	\$ 12,000,000	\$ 12,000,000	\$ 12,000,000	\$ 12,000,000	\$ 0	\$ 0	\$ 12,000,000	\$ 12,000,000	\$ 12,000,000	\$ 0	\$ 0
GRF	055504	Domestic Violence Programs	\$ 2,500,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 0	\$ 0	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 0	\$ 0
GRF	055505	Pike County Capital Case	\$ 872,735	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
GRF	055509	Law Enforcement Training	\$ 8,919,117	\$ 40,000,000	\$ 40,000,000	\$ 40,000,000	\$ 0	\$ 0	\$ 40,000,000	\$ 40,000,000	\$ 40,000,000	\$ 0	\$ 0
GRF	055511	Prosecutor Victim Programs	\$ 0	\$ 8,000,000	\$ 0	\$ 0	(\$8,000,000)	\$ 0	\$ 8,000,000	\$ 0	\$ 0	(\$8,000,000)	\$ 0
<b>Sub-Total General Revenue Fund</b>			<b>\$ 114,784,568</b>	<b>\$ 186,072,000</b>	<b>\$ 179,123,000</b>	<b>\$ 179,123,000</b>	<b>(\$6,949,000)</b>	<b>\$ 0</b>	<b>\$ 187,239,000</b>	<b>\$ 178,790,000</b>	<b>\$ 178,790,000</b>	<b>(\$8,449,000)</b>	<b>\$ 0</b>
1060	055612	Attorney General Operating	\$ 74,041,974	\$ 67,000,000	\$ 67,000,000	\$ 67,000,000	\$ 0	\$ 0	\$ 67,000,000	\$ 67,000,000	\$ 67,000,000	\$ 0	\$ 0
4020	055616	Victims of Crime	\$ 16,686,623	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 0	\$ 0	\$ 13,000,000	\$ 13,000,000	\$ 13,000,000	\$ 0	\$ 0
4170	055621	Domestic Violence Shelter	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 0	\$ 0	\$ 25,000	\$ 25,000	\$ 25,000	\$ 0	\$ 0
4180	055615	Charitable Foundations	\$ 8,498,138	\$ 8,498,138	\$ 8,498,138	\$ 8,498,138	\$ 0	\$ 0	\$ 8,498,138	\$ 8,498,138	\$ 8,498,138	\$ 0	\$ 0
4190	055623	Claims Section	\$ 42,991,475	\$ 44,818,400	\$ 42,853,400	\$ 42,853,400	(\$1,965,000)	\$ 0	\$ 44,818,400	\$ 42,853,400	\$ 42,853,400	(\$1,965,000)	\$ 0
4190	055668	Collections System Lease Rental Payments	\$ 0	\$ 0	\$ 1,965,000	\$ 1,965,000	\$ 1,965,000	\$ 0	\$ 0	\$ 1,965,000	\$ 1,965,000	\$ 1,965,000	\$ 0
4210	055617	Police Officers' Training Academy Fee	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 0	\$ 0
4L60	055606	DARE Programs	\$ 2,902,887	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000	\$ 0	\$ 0	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000	\$ 0	\$ 0
4Y70	055608	Title Defect Recision	\$ 1,013,751	\$ 1,013,751	\$ 1,013,751	\$ 1,013,751	\$ 0	\$ 0	\$ 1,013,751	\$ 1,013,751	\$ 1,013,751	\$ 0	\$ 0
4Z20	055609	BCI Asset Forfeiture and Cost Reimbursement	\$ 2,500,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0

**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Line Item Detail by Agency				House FY 2023	House FY 2024	Senate FY 2024	Conf. FY 2024	House to Senate \$ Change	Senate to Conf. \$ Change	House FY 2025	Senate FY 2025	Conf. FY 2025	House to Senate \$ Change	Senate to Conf. \$ Change
<b>AGO Attorney General</b>														
5900	055633	Peace Officer Private Security Training	\$ 95,325	\$ 95,325	\$ 95,325	\$ 95,325	\$ 0	\$ 0	\$ 95,325	\$ 95,325	\$ 95,325	\$ 0	\$ 0	
5A90	055618	Telemarketing Fraud Enforcement	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 0	\$ 0	\$ 10,000	\$ 10,000	\$ 10,000	\$ 0	\$ 0	
5AW1	055672	Cyber Security/Technology Upgrades	\$ 0	\$ 0	\$ 6,500,000	\$ 6,500,000	\$ 6,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5CV3	055671	Ohio Crime Victim Justice Center	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5LR0	055655	Peace Officer Training - Casino	\$ 4,764,760	\$ 4,764,760	\$ 4,764,760	\$ 4,764,760	\$ 0	\$ 0	\$ 4,764,760	\$ 4,764,760	\$ 4,764,760	\$ 0	\$ 0	
5TLO	055659	Organized Crime Law Enforcement Trust	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0	\$ 0	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0	\$ 0	
5VLO	055435	Stop Bullying License Plate	\$ 9,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 0	\$ 0	\$ 2,500	\$ 2,500	\$ 2,500	\$ 0	\$ 0	
6310	055637	Consumer Protection Enforcement	\$ 9,564,540	\$ 9,276,000	\$ 9,276,000	\$ 9,276,000	\$ 0	\$ 0	\$ 9,276,000	\$ 9,276,000	\$ 9,276,000	\$ 0	\$ 0	
6590	055641	Solid and Hazardous Waste Background Investigations	\$ 337,960	\$ 337,960	\$ 337,960	\$ 337,960	\$ 0	\$ 0	\$ 337,960	\$ 337,960	\$ 337,960	\$ 0	\$ 0	
U087	055402	Tobacco Settlement Oversight, Administration, and Enforcement	\$ 2,661,704	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 0	
<b>Sub-Total Dedicated Purpose Fund Group</b>				<b>\$ 168,603,137</b>	<b>\$ 157,742,334</b>	<b>\$ 164,242,334</b>	<b>\$ 164,242,334</b>	<b>\$ 6,500,000</b>	<b>\$ 0</b>	<b>\$ 155,741,834</b>	<b>\$ 155,741,834</b>	<b>\$ 155,741,834</b>	<b>\$ 0</b>	<b>\$ 0</b>
1950	055660	Workers' Compensation Section	\$ 9,426,877	\$ 9,115,000	\$ 9,115,000	\$ 9,115,000	\$ 0	\$ 0	\$ 9,115,000	\$ 9,115,000	\$ 9,115,000	\$ 0	\$ 0	
<b>Sub-Total Internal Service Activity Fund Group</b>				<b>\$ 9,426,877</b>	<b>\$ 9,115,000</b>	<b>\$ 9,115,000</b>	<b>\$ 9,115,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 9,115,000</b>	<b>\$ 9,115,000</b>	<b>\$ 9,115,000</b>	<b>\$ 0</b>	<b>\$ 0</b>
R004	055631	General Holding Account	\$ 23,700,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	
R005	055632	Antitrust Settlements	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	
R018	055630	Consumer Frauds	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	
R042	055601	Organized Crime Commission Distributions	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 0	\$ 0	\$ 750,000	\$ 750,000	\$ 750,000	\$ 0	\$ 0	
R054	055650	Collection Payment Redistribution	\$ 4,500,000	\$ 4,500,000	\$ 4,500,000	\$ 4,500,000	\$ 0	\$ 0	\$ 4,500,000	\$ 4,500,000	\$ 4,500,000	\$ 0	\$ 0	
<b>Sub-Total Holding Account Fund Group</b>				<b>\$ 30,950,000</b>	<b>\$ 8,250,000</b>	<b>\$ 8,250,000</b>	<b>\$ 8,250,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 8,250,000</b>	<b>\$ 8,250,000</b>	<b>\$ 8,250,000</b>	<b>\$ 0</b>	<b>\$ 0</b>
3060	055620	Medicaid Fraud Control	\$ 14,069,270	\$ 14,069,270	\$ 14,069,270	\$ 14,069,270	\$ 0	\$ 0	\$ 14,069,270	\$ 14,069,270	\$ 14,069,270	\$ 0	\$ 0	
3830	055634	Crime Victims Assistance	\$ 90,025,954	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 0	\$ 0	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 0	\$ 0	
3E50	055638	Attorney General Pass-Through Funds	\$ 8,020,999	\$ 8,020,999	\$ 8,020,999	\$ 8,020,999	\$ 0	\$ 0	\$ 8,020,999	\$ 8,020,999	\$ 8,020,999	\$ 0	\$ 0	
3FV0	055656	Crime Victim Compensation	\$ 5,000,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 0	\$ 0	\$ 3,800,000	\$ 3,800,000	\$ 3,800,000	\$ 0	\$ 0	
3R60	055613	Attorney General Federal Funds	\$ 3,502,129	\$ 3,652,129	\$ 3,652,129	\$ 3,652,129	\$ 0	\$ 0	\$ 3,652,129	\$ 3,652,129	\$ 3,652,129	\$ 0	\$ 0	

**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Line Item Detail by Agency				FY 2023	House FY 2024	Senate FY 2024	Conf. FY 2024	House to Senate \$ Change	Senate to Conf. \$ Change	House FY 2025	Senate FY 2025	Conf. FY 2025	House to Senate \$ Change	Senate to Conf. \$ Change
<b>AGO Attorney General</b>														
Sub-Total Federal Fund Group				\$ 120,618,352	\$ 76,942,398	\$ 76,942,398	\$ 76,942,398	\$ 0	\$ 0	\$ 79,542,398	\$ 79,542,398	\$ 79,542,398	\$ 0	\$ 0
<b>Attorney General Total</b>				<b>\$ 444,382,934</b>	<b>\$ 438,121,732</b>	<b>\$ 437,672,732</b>	<b>\$ 437,672,732</b>	<b>(\$449,000)</b>	<b>\$ 0</b>	<b>\$ 439,888,232</b>	<b>\$ 431,439,232</b>	<b>\$ 431,439,232</b>	<b>(\$8,449,000)</b>	<b>\$ 0</b>
<b>AUD Auditor of State</b>														
GRF	070401	Audit Management and Services	\$ 12,829,245	\$ 13,444,000	\$ 13,444,000	\$ 13,444,000	\$ 0	\$ 0	\$ 13,748,000	\$ 13,748,000	\$ 13,748,000	\$ 0	\$ 0	
GRF	070402	Performance Audits	\$ 2,023,122	\$ 2,311,000	\$ 2,311,000	\$ 2,311,000	\$ 0	\$ 0	\$ 2,620,000	\$ 2,620,000	\$ 2,620,000	\$ 0	\$ 0	
GRF	070403	Fiscal Distress Technical Assistance	\$ 550,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	\$ 0	
GRF	070404	Fraud/Corruption Audits and Investigations	\$ 2,503,565	\$ 2,877,000	\$ 4,377,000	\$ 4,377,000	\$ 1,500,000	\$ 0	\$ 3,004,000	\$ 5,004,000	\$ 5,004,000	\$ 2,000,000	\$ 0	
GRF	070412	Local Government Audit Support	\$ 14,171,488	\$ 16,010,000	\$ 16,010,000	\$ 16,010,000	\$ 0	\$ 0	\$ 16,550,000	\$ 16,550,000	\$ 16,550,000	\$ 0	\$ 0	
<b>Sub-Total General Revenue Fund</b>				<b>\$ 32,077,420</b>	<b>\$ 35,142,000</b>	<b>\$ 36,642,000</b>	<b>\$ 36,642,000</b>	<b>\$ 1,500,000</b>	<b>\$ 0</b>	<b>\$ 36,422,000</b>	<b>\$ 38,422,000</b>	<b>\$ 38,422,000</b>	<b>\$ 2,000,000</b>	<b>\$ 0</b>
1090	070601	Public Audit Expense - Intrastate	\$ 11,355,549	\$ 12,170,518	\$ 12,170,518	\$ 12,170,518	\$ 0	\$ 0	\$ 12,539,160	\$ 12,539,160	\$ 12,539,160	\$ 0	\$ 0	
4220	070602	Public Audit Expense - Local Government	\$ 33,859,886	\$ 33,346,525	\$ 33,346,525	\$ 33,346,525	\$ 0	\$ 0	\$ 33,464,635	\$ 33,464,635	\$ 33,464,635	\$ 0	\$ 0	
5840	070603	Training Program	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 0	\$ 0	\$ 200,000	\$ 200,000	\$ 200,000	\$ 0	\$ 0	
5JZ0	070606	Auditor's Innovation Fund	\$ 125,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 0	\$ 0	\$ 300,000	\$ 300,000	\$ 300,000	\$ 0	\$ 0	
5VPO	070611	Local Government Audit Support Fund	\$ 14,342,887	\$ 16,010,000	\$ 16,010,000	\$ 16,010,000	\$ 0	\$ 0	\$ 16,550,000	\$ 16,550,000	\$ 16,550,000	\$ 0	\$ 0	
6750	070605	Uniform Accounting Network	\$ 7,514,636	\$ 6,288,024	\$ 6,288,024	\$ 6,288,024	\$ 0	\$ 0	\$ 10,734,834	\$ 10,734,834	\$ 10,734,834	\$ 0	\$ 0	
<b>Sub-Total Dedicated Purpose Fund Group</b>				<b>\$ 67,397,958</b>	<b>\$ 68,315,067</b>	<b>\$ 68,315,067</b>	<b>\$ 68,315,067</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 73,788,629</b>	<b>\$ 73,788,629</b>	<b>\$ 73,788,629</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Auditor of State Total</b>				<b>\$ 99,475,378</b>	<b>\$ 103,457,067</b>	<b>\$ 104,957,067</b>	<b>\$ 104,957,067</b>	<b>\$ 1,500,000</b>	<b>\$ 0</b>	<b>\$ 110,210,629</b>	<b>\$ 112,210,629</b>	<b>\$ 112,210,629</b>	<b>\$ 2,000,000</b>	<b>\$ 0</b>
<b>ETC Broadcast Educational Media Commission</b>														
GRF	935401	Statehouse News Bureau	\$ 382,893	\$ 383,000	\$ 383,000	\$ 383,000	\$ 0	\$ 0	\$ 383,000	\$ 383,000	\$ 383,000	\$ 0	\$ 0	
GRF	935402	Ohio Government Telecommunications Services	\$ 2,009,526	\$ 2,233,000	\$ 2,233,000	\$ 2,233,000	\$ 0	\$ 0	\$ 2,233,000	\$ 2,233,000	\$ 2,233,000	\$ 0	\$ 0	
GRF	935410	Content Development, Acquisition, and Distribution	\$ 3,909,231	\$ 3,909,000	\$ 3,909,000	\$ 3,909,000	\$ 0	\$ 0	\$ 3,909,000	\$ 3,909,000	\$ 3,909,000	\$ 0	\$ 0	
GRF	935430	Broadcast Education Operating	\$ 3,923,731	\$ 4,041,000	\$ 4,108,000	\$ 4,108,000	\$ 67,000	\$ 0	\$ 4,041,000	\$ 4,108,000	\$ 4,108,000	\$ 67,000	\$ 0	

**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Line Item Detail by Agency				FY 2023	House FY 2024	Senate FY 2024	Conf. FY 2024	House to Senate \$ Change	Senate to Conf. \$ Change	House FY 2025	Senate FY 2025	Conf. FY 2025	House to Senate \$ Change	Senate to Conf. \$ Change
<b>ETC Broadcast Educational Media Commission</b>														
<b>Sub-Total General Revenue Fund</b>				<b>\$ 10,225,381</b>	<b>\$ 10,566,000</b>	<b>\$ 10,633,000</b>	<b>\$ 10,633,000</b>	<b>\$ 67,000</b>	<b>\$ 0</b>	<b>\$ 10,566,000</b>	<b>\$ 10,633,000</b>	<b>\$ 10,633,000</b>	<b>\$ 67,000</b>	<b>\$ 0</b>
5FK0	935608	Media Services	\$ 61,500	\$ 500	\$ 500	\$ 500	\$ 0	\$ 0	\$ 500	\$ 500	\$ 500	\$ 0	\$ 0	
5VB0	935650	Facility Rental	\$ 23,600	\$ 6,200	\$ 6,200	\$ 6,200	\$ 0	\$ 0	\$ 7,400	\$ 7,400	\$ 7,400	\$ 0	\$ 0	
<b>Sub-Total Dedicated Purpose Fund Group</b>				<b>\$ 85,100</b>	<b>\$ 6,700</b>	<b>\$ 6,700</b>	<b>\$ 6,700</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 7,900</b>	<b>\$ 7,900</b>	<b>\$ 7,900</b>	<b>\$ 0</b>	<b>\$ 0</b>
4F30	935603	Affiliate Services	\$ 4,400	\$ 4,000	\$ 4,000	\$ 4,000	\$ 0	\$ 0	\$ 4,000	\$ 4,000	\$ 4,000	\$ 0	\$ 0	
<b>Sub-Total Internal Service Activity Fund Group</b>				<b>\$ 4,400</b>	<b>\$ 4,000</b>	<b>\$ 4,000</b>	<b>\$ 4,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 4,000</b>	<b>\$ 4,000</b>	<b>\$ 4,000</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Broadcast Educational Media Commission Total</b>				<b>\$ 10,314,881</b>	<b>\$ 10,576,700</b>	<b>\$ 10,643,700</b>	<b>\$ 10,643,700</b>	<b>\$ 67,000</b>	<b>\$ 0</b>	<b>\$ 10,577,900</b>	<b>\$ 10,644,900</b>	<b>\$ 10,644,900</b>	<b>\$ 67,000</b>	<b>\$ 0</b>
<b>OBM Office of Budget and Management</b>														
GRF	042321	Operating Expenses	\$ 4,308,573	\$ 4,502,000	\$ 4,502,000	\$ 4,502,000	\$ 0	\$ 0	\$ 4,592,000	\$ 4,592,000	\$ 4,592,000	\$ 0	\$ 0	
<b>Sub-Total General Revenue Fund</b>				<b>\$ 4,308,573</b>	<b>\$ 4,502,000</b>	<b>\$ 4,502,000</b>	<b>\$ 4,502,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 4,592,000</b>	<b>\$ 4,592,000</b>	<b>\$ 4,592,000</b>	<b>\$ 0</b>	<b>\$ 0</b>
5AT1	042637	Statewide Children's Vision Initiative	\$ 0	\$ 0	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
5CV1	042621	COVID Response Costs - Multiple Agencies	\$ 14,157,400	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
5CV3	042627	Ohio Ambulance Transportation	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
5CV3	042628	Adult Day Care	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
5CV3	042630	Statewide Hospital Support	\$ 100,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
5CV3	042631	Assisted Living Workforce Support	\$ 40,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
5CV3	042632	Hospice Care Workforce Support	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
5CV3	042633	HCBS Workforce Support	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
5CV3	042635	ALS Support Grants	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
5CV3	042636	Nursing Facility Workforce Support	\$ 350,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
5CV4	042526	Coronavirus Local Fiscal Recovery	\$ 422,136,531	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
5ZF0	042426	Ashtabula County Supplement	\$ 13,950,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
<b>Sub-Total Dedicated Purpose Fund Group</b>				<b>\$ 1,009,243,931</b>	<b>\$ 0</b>	<b>\$ 2,500,000</b>	<b>\$ 2,500,000</b>	<b>\$ 2,500,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
1050	042603	Financial Management	\$ 17,834,979	\$ 26,219,399	\$ 26,219,399	\$ 26,219,399	\$ 0	\$ 0	\$ 26,219,399	\$ 26,219,399	\$ 26,219,399	\$ 0	\$ 0	

**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Line Item Detail by Agency				FY 2023	House FY 2024	Senate FY 2024	Conf. FY 2024	House to Senate \$ Change	Senate to Conf. \$ Change	House FY 2025	Senate FY 2025	Conf. FY 2025	House to Senate \$ Change	Senate to Conf. \$ Change
<b>OBM Office of Budget and Management</b>														
1050	042620	Shared Services Operating	\$ 7,050,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Sub-Total Internal Service Activity Fund Group</b>			<b>\$ 24,884,979</b>	<b>\$ 26,219,399</b>	<b>\$ 26,219,399</b>	<b>\$ 26,219,399</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 26,219,399</b>	<b>\$ 26,219,399</b>	<b>\$ 26,219,399</b>	<b>\$ 0</b>	<b>\$ 0</b>	
5EH0	042604	Forgery Recovery	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 0	\$ 0	\$ 30,000	\$ 30,000	\$ 30,000	\$ 0	\$ 0	
<b>Sub-Total Fiduciary Fund Group</b>			<b>\$ 30,000</b>	<b>\$ 30,000</b>	<b>\$ 30,000</b>	<b>\$ 30,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 30,000</b>	<b>\$ 30,000</b>	<b>\$ 30,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Office of Budget and Management Total</b>			<b>\$ 1,038,467,483</b>	<b>\$ 30,751,399</b>	<b>\$ 33,251,399</b>	<b>\$ 33,251,399</b>	<b>\$ 2,500,000</b>	<b>\$ 0</b>	<b>\$ 30,841,399</b>	<b>\$ 30,841,399</b>	<b>\$ 30,841,399</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>CSR Capitol Square Review and Advisory Board</b>														
GRF	874100	Personal Services	\$ 5,260,444	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
GRF	874320	Maintenance and Equipment	\$ 1,490,152	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
GRF	874321	Operating Expenses	\$ 0	\$ 7,751,000	\$ 6,851,000	\$ 6,851,000	(\$900,000)	\$ 0	\$ 7,751,000	\$ 6,751,000	\$ 6,751,000	(\$1,000,000)	\$ 0	
<b>Sub-Total General Revenue Fund</b>			<b>\$ 6,750,596</b>	<b>\$ 7,751,000</b>	<b>\$ 6,851,000</b>	<b>\$ 6,851,000</b>	<b>(\$900,000)</b>	<b>\$ 0</b>	<b>\$ 7,751,000</b>	<b>\$ 6,751,000</b>	<b>\$ 6,751,000</b>	<b>(\$1,000,000)</b>	<b>\$ 0</b>	
2080	874601	Underground Parking Garage Operations	\$ 4,276,442	\$ 4,245,906	\$ 4,245,906	\$ 4,245,906	\$ 0	\$ 0	\$ 4,245,906	\$ 4,245,906	\$ 4,245,906	\$ 0	\$ 0	
4G50	874603	Capitol Square Education Center and Arts	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 0	\$ 0	\$ 6,000	\$ 6,000	\$ 6,000	\$ 0	\$ 0	
5AN1	874608	Capital Square Improvements	\$ 0	\$ 0	\$ 1,750,000	\$ 1,750,000	\$ 1,750,000	\$ 0	\$ 0	\$ 1,750,000	\$ 1,750,000	\$ 1,750,000	\$ 0	
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 4,282,442</b>	<b>\$ 4,251,906</b>	<b>\$ 6,001,906</b>	<b>\$ 6,001,906</b>	<b>\$ 1,750,000</b>	<b>\$ 0</b>	<b>\$ 4,251,906</b>	<b>\$ 6,001,906</b>	<b>\$ 6,001,906</b>	<b>\$ 1,750,000</b>	<b>\$ 0</b>	
4S70	874602	Statehouse Gift Shop/Events	\$ 815,064	\$ 800,000	\$ 800,000	\$ 800,000	\$ 0	\$ 0	\$ 800,000	\$ 800,000	\$ 800,000	\$ 0	\$ 0	
<b>Sub-Total Internal Service Activity Fund Group</b>			<b>\$ 815,064</b>	<b>\$ 800,000</b>	<b>\$ 800,000</b>	<b>\$ 800,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 800,000</b>	<b>\$ 800,000</b>	<b>\$ 800,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Capitol Square Review and Advisory Board Total</b>			<b>\$ 11,848,102</b>	<b>\$ 12,802,906</b>	<b>\$ 13,652,906</b>	<b>\$ 13,652,906</b>	<b>\$ 850,000</b>	<b>\$ 0</b>	<b>\$ 12,802,906</b>	<b>\$ 13,552,906</b>	<b>\$ 13,552,906</b>	<b>\$ 750,000</b>	<b>\$ 0</b>	
<b>SCR State Board of Career Colleges and Schools</b>														
4K90	233601	Operating Expenses	\$ 532,085	\$ 551,000	\$ 551,000	\$ 551,000	\$ 0	\$ 0	\$ 567,000	\$ 567,000	\$ 567,000	\$ 0	\$ 0	
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 532,085</b>	<b>\$ 551,000</b>	<b>\$ 551,000</b>	<b>\$ 551,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 567,000</b>	<b>\$ 567,000</b>	<b>\$ 567,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>State Board of Career Colleges and Schools Total</b>			<b>\$ 532,085</b>	<b>\$ 551,000</b>	<b>\$ 551,000</b>	<b>\$ 551,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 567,000</b>	<b>\$ 567,000</b>	<b>\$ 567,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	

**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Line Item Detail by Agency							House to Senate	Senate to Conf.	House	Senate	Conf.	House to Senate	Senate to Conf.
							\$ Change	\$ Change	FY 2025	FY 2025	FY 2025	\$ Change	\$ Change
	FY 2023	House FY 2024	Senate FY 2024	Conf. FY 2024									
<b>CAC Ohio Casino Control Commission</b>													
5HS0	955321	Operating Expenses	\$ 15,599,767	\$ 16,352,000	\$ 16,352,000	\$ 16,352,000	\$ 0	\$ 0	\$ 16,753,000	\$ 16,753,000	\$ 16,753,000	\$ 0	\$ 0
5NU0	955601	Casino Commission Enforcement	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 0	\$ 0	\$ 250,000	\$ 250,000	\$ 250,000	\$ 0	\$ 0
5YR0	955602	Problem Sports Gaming	\$ 0	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	\$ 0
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 15,849,767</b>	<b>\$ 17,102,000</b>	<b>\$ 17,102,000</b>	<b>\$ 17,102,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 17,503,000</b>	<b>\$ 17,503,000</b>	<b>\$ 17,503,000</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Ohio Casino Control Commission Total</b>			<b>\$ 15,849,767</b>	<b>\$ 17,102,000</b>	<b>\$ 17,102,000</b>	<b>\$ 17,102,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 17,503,000</b>	<b>\$ 17,503,000</b>	<b>\$ 17,503,000</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>CDP Chemical Dependency Professionals Board</b>													
4K90	930609	Operating Expenses	\$ 867,038	\$ 925,837	\$ 925,837	\$ 925,837	\$ 0	\$ 0	\$ 998,837	\$ 998,837	\$ 998,837	\$ 0	\$ 0
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 867,038</b>	<b>\$ 925,837</b>	<b>\$ 925,837</b>	<b>\$ 925,837</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 998,837</b>	<b>\$ 998,837</b>	<b>\$ 998,837</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Chemical Dependency Professionals Board Total</b>			<b>\$ 867,038</b>	<b>\$ 925,837</b>	<b>\$ 925,837</b>	<b>\$ 925,837</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 998,837</b>	<b>\$ 998,837</b>	<b>\$ 998,837</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>KID Department of Children and Youth</b>													
GRF	830400	Child Care State/Maintenance of Effort	\$ 0	\$ 93,636,000	\$ 93,636,000	\$ 93,636,000	\$ 0	\$ 0	\$ 93,636,000	\$ 93,636,000	\$ 93,636,000	\$ 0	\$ 0
GRF	830401	Foster Care	\$ 0	\$ 952,000	\$ 952,000	\$ 952,000	\$ 0	\$ 0	\$ 952,000	\$ 952,000	\$ 952,000	\$ 0	\$ 0
GRF	830402	Healthy Beginnings at Home	\$ 0	\$ 16,000,000	\$ 3,000,000	\$ 3,000,000	(\$13,000,000)	\$ 0	\$ 1,000,000	\$ 500,000	\$ 500,000	(\$500,000)	\$ 0
GRF	830403	Help Me Grow	\$ 0	\$ 46,500,000	\$ 46,500,000	\$ 46,500,000	\$ 0	\$ 0	\$ 55,000,000	\$ 55,000,000	\$ 55,000,000	\$ 0	\$ 0
GRF	830404	Infant Vitality	\$ 0	\$ 16,361,000	\$ 15,361,000	\$ 15,361,000	(\$1,000,000)	\$ 0	\$ 17,800,000	\$ 16,800,000	\$ 16,800,000	(\$1,000,000)	\$ 0
GRF	830405	Part C Early Intervention	\$ 0	\$ 24,402,000	\$ 23,402,000	\$ 23,402,000	(\$1,000,000)	\$ 0	\$ 24,402,000	\$ 23,402,000	\$ 23,402,000	(\$1,000,000)	\$ 0
GRF	830406	Strong Families Strong Communities	\$ 0	\$ 4,500,000	\$ 4,000,000	\$ 4,000,000	(\$500,000)	\$ 0	\$ 4,500,000	\$ 4,000,000	\$ 4,000,000	(\$500,000)	\$ 0
GRF	830407	Early Childhood Education	\$ 0	\$ 130,316,000	\$ 114,216,000	\$ 130,316,000	(\$16,100,000)	\$ 16,100,000	\$ 130,316,000	\$ 114,216,000	\$ 130,316,000	(\$16,100,000)	\$ 16,100,000
GRF	830408	Early Learning Assessment	\$ 0	\$ 2,760,000	\$ 2,760,000	\$ 2,760,000	\$ 0	\$ 0	\$ 2,760,000	\$ 2,760,000	\$ 2,760,000	\$ 0	\$ 0
GRF	830409	Childcare Licensing	\$ 0	\$ 3,823,000	\$ 3,000,000	\$ 3,000,000	(\$823,000)	\$ 0	\$ 3,863,000	\$ 3,000,000	\$ 3,000,000	(\$863,000)	\$ 0
GRF	830410	Family and Children First	\$ 0	\$ 2,706,000	\$ 2,706,000	\$ 2,706,000	\$ 0	\$ 0	\$ 2,706,000	\$ 2,706,000	\$ 2,706,000	\$ 0	\$ 0
GRF	830411	Imagination Library	\$ 0	\$ 8,000,000	\$ 8,000,000	\$ 8,000,000	\$ 0	\$ 0	\$ 8,000,000	\$ 8,000,000	\$ 8,000,000	\$ 0	\$ 0
GRF	830500	Early Care and Education	\$ 0	\$ 141,285,000	\$ 141,285,000	\$ 141,285,000	\$ 0	\$ 0	\$ 141,285,000	\$ 141,285,000	\$ 141,285,000	\$ 0	\$ 0

**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Line Item Detail by Agency			FY 2023	House FY 2024	Senate FY 2024	Conf. FY 2024	House to Senate	Senate to Conf.	House FY 2025	Senate FY 2025	Conf. FY 2025	House to Senate	Senate to Conf.
							\$ Change	\$ Change				\$ Change	\$ Change
<b>KID</b>	<b>Department of Children and Youth</b>												
GRF	830501	Kinship Permanency Incentive Program	\$0	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0
GRF	830502	Court Appointed Special Advocates	\$0	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0
GRF	830503	Adoption Services	\$0	\$ 23,992,000	\$ 23,992,000	\$ 23,992,000	\$ 0	\$ 0	\$ 23,992,000	\$ 23,992,000	\$ 23,992,000	\$ 0	\$ 0
GRF	830504	Infant Health Grants	\$0	\$ 1,587,000	\$ 0	\$ 0	(\$1,587,000)	\$ 0	\$ 1,587,000	\$ 0	\$ 0	(\$1,587,000)	\$ 0
GRF	830505	Early Childhood Mental Health (ECMH)	\$0	\$ 6,250,000	\$ 3,000,000	\$ 3,000,000	(\$3,250,000)	\$ 0	\$ 6,250,000	\$ 4,000,000	\$ 4,000,000	(\$2,250,000)	\$ 0
GRF	830506	Family and Children Services	\$0	\$ 252,212,000	\$ 232,000,000	\$ 249,500,000	(\$20,212,000)	\$ 17,500,000	\$ 266,601,000	\$ 232,000,000	\$ 249,500,000	(\$34,601,000)	\$ 17,500,000
<b>Sub-Total General Revenue Fund</b>			<b>\$0</b>	<b>\$ 777,282,000</b>	<b>\$ 719,810,000</b>	<b>\$ 753,410,000</b>	<b>(\$57,472,000)</b>	<b>\$ 33,600,000</b>	<b>\$ 786,650,000</b>	<b>\$ 728,249,000</b>	<b>\$ 761,849,000</b>	<b>(\$58,401,000)</b>	<b>\$ 33,600,000</b>
1980	830600	Children's Trust Fund	\$0	\$ 5,777,313	\$ 5,777,313	\$ 5,777,313	\$ 0	\$ 0	\$ 5,682,251	\$ 5,682,251	\$ 5,682,251	\$ 0	\$ 0
2320	830613	Family and Children First	\$0	\$ 2,389,999	\$ 2,389,999	\$ 2,389,999	\$ 0	\$ 0	\$ 2,400,019	\$ 2,400,019	\$ 2,400,019	\$ 0	\$ 0
4F10	830607	Family and Children Activities	\$0	\$ 655,000	\$ 655,000	\$ 655,000	\$ 0	\$ 0	\$ 655,000	\$ 655,000	\$ 655,000	\$ 0	\$ 0
5AK1	830614	Child Care Infrastructure	\$0	\$ 15,000,000	\$ 7,500,000	\$ 15,000,000	(\$7,500,000)	\$ 7,500,000	\$ 15,000,000	\$ 7,500,000	\$ 15,000,000	(\$7,500,000)	\$ 7,500,000
5KT0	830606	Early Childhood Education	\$0	\$ 20,000,000	\$ 13,000,000	\$ 13,000,000	(\$7,000,000)	\$ 0	\$ 20,000,000	\$ 13,000,000	\$ 13,000,000	(\$7,000,000)	\$ 0
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$0</b>	<b>\$ 43,822,312</b>	<b>\$ 29,322,312</b>	<b>\$ 36,822,312</b>	<b>(\$14,500,000)</b>	<b>\$ 7,500,000</b>	<b>\$ 43,737,270</b>	<b>\$ 29,237,270</b>	<b>\$ 36,737,270</b>	<b>(\$14,500,000)</b>	<b>\$ 7,500,000</b>
3200	830608	Maternal and Child Health Block Grant	\$0	\$ 26,632,123	\$ 26,632,123	\$ 26,632,123	\$ 0	\$ 0	\$ 27,937,097	\$ 27,937,097	\$ 27,937,097	\$ 0	\$ 0
3250	830609	Community Social Service Programs	\$0	\$ 17,303,908	\$ 17,303,908	\$ 17,303,908	\$ 0	\$ 0	\$ 17,303,908	\$ 17,303,908	\$ 17,303,908	\$ 0	\$ 0
3270	830601	Child Welfare	\$0	\$ 30,452,109	\$ 30,452,109	\$ 30,452,109	\$ 0	\$ 0	\$ 30,662,072	\$ 30,662,072	\$ 30,662,072	\$ 0	\$ 0
3980	830612	Adoption Program	\$0	\$ 191,010,421	\$ 191,010,421	\$ 191,010,421	\$ 0	\$ 0	\$ 196,784,786	\$ 196,784,786	\$ 196,784,786	\$ 0	\$ 0
3C50	830610	Preschool Special Education	\$0	\$ 14,026,864	\$ 14,026,864	\$ 14,026,864	\$ 0	\$ 0	\$ 14,026,864	\$ 14,026,864	\$ 14,026,864	\$ 0	\$ 0
3D30	830602	Children's Trust Fund	\$0	\$ 6,966,717	\$ 6,966,717	\$ 6,966,717	\$ 0	\$ 0	\$ 6,978,646	\$ 6,978,646	\$ 6,978,646	\$ 0	\$ 0
3H70	830604	Child Care	\$0	\$ 594,570,212	\$ 594,570,212	\$ 594,570,212	\$ 0	\$ 0	\$ 594,897,934	\$ 594,897,934	\$ 594,897,934	\$ 0	\$ 0
3HF0	830611	Head Start Collaboration	\$0	\$ 225,000	\$ 225,000	\$ 225,000	\$ 0	\$ 0	\$ 225,000	\$ 225,000	\$ 225,000	\$ 0	\$ 0
3N00	830603	Foster Care Program	\$0	\$ 334,844,117	\$ 334,844,117	\$ 334,844,117	\$ 0	\$ 0	\$ 336,851,933	\$ 336,851,933	\$ 336,851,933	\$ 0	\$ 0
3V60	830605	TANF Block Grant	\$0	\$ 240,131,211	\$ 240,131,211	\$ 240,131,211	\$ 0	\$ 0	\$ 240,131,211	\$ 240,131,211	\$ 240,131,211	\$ 0	\$ 0
<b>Sub-Total Federal Fund Group</b>			<b>\$0</b>	<b>\$ 1,456,162,682</b>	<b>\$ 1,456,162,682</b>	<b>\$ 1,456,162,682</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,465,799,451</b>	<b>\$ 1,465,799,451</b>	<b>\$ 1,465,799,451</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Department of Children and Youth Total</b>			<b>\$0</b>	<b>\$ 2,277,266,994</b>	<b>\$ 2,205,294,994</b>	<b>\$ 2,246,394,994</b>	<b>(\$71,972,000)</b>	<b>\$ 41,100,000</b>	<b>\$ 2,296,186,721</b>	<b>\$ 2,223,285,721</b>	<b>\$ 2,264,385,721</b>	<b>(\$72,901,000)</b>	<b>\$ 41,100,000</b>

**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Line Item Detail by Agency				FY 2023	House FY 2024	Senate FY 2024	Conf. FY 2024	House to Senate \$ Change	Senate to Conf. \$ Change	House FY 2025	Senate FY 2025	Conf. FY 2025	House to Senate \$ Change	Senate to Conf. \$ Change
<b>CHR State Chiropractic Board</b>														
4K90	878609	Operating Expenses	\$ 642,859	\$ 592,868	\$ 592,868	\$ 592,868	\$ 0	\$ 0	\$ 593,868	\$ 593,868	\$ 593,868	\$ 0	\$ 0	
<b>Sub-Total Dedicated Purpose Fund Group</b>				<b>\$ 642,859</b>	<b>\$ 592,868</b>	<b>\$ 592,868</b>	<b>\$ 592,868</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 593,868</b>	<b>\$ 593,868</b>	<b>\$ 593,868</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>State Chiropractic Board Total</b>				<b>\$ 642,859</b>	<b>\$ 592,868</b>	<b>\$ 592,868</b>	<b>\$ 592,868</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 593,868</b>	<b>\$ 593,868</b>	<b>\$ 593,868</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>CIV Ohio Civil Rights Commission</b>														
GRF	876321	Operating Expenses	\$ 6,760,846	\$ 6,963,000	\$ 6,963,000	\$ 6,963,000	\$ 0	\$ 0	\$ 7,172,000	\$ 7,172,000	\$ 7,172,000	\$ 0	\$ 0	
<b>Sub-Total General Revenue Fund</b>				<b>\$ 6,760,846</b>	<b>\$ 6,963,000</b>	<b>\$ 6,963,000</b>	<b>\$ 6,963,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 7,172,000</b>	<b>\$ 7,172,000</b>	<b>\$ 7,172,000</b>	<b>\$ 0</b>	<b>\$ 0</b>
2170	876604	Operations Support	\$ 3,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Sub-Total Dedicated Purpose Fund Group</b>				<b>\$ 3,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
3340	876601	Federal Programs	\$ 3,098,319	\$ 3,786,800	\$ 3,786,800	\$ 3,786,800	\$ 0	\$ 0	\$ 4,232,800	\$ 4,232,800	\$ 4,232,800	\$ 0	\$ 0	
<b>Sub-Total Federal Fund Group</b>				<b>\$ 3,098,319</b>	<b>\$ 3,786,800</b>	<b>\$ 3,786,800</b>	<b>\$ 3,786,800</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 4,232,800</b>	<b>\$ 4,232,800</b>	<b>\$ 4,232,800</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Ohio Civil Rights Commission Total</b>				<b>\$ 9,862,165</b>	<b>\$ 10,749,800</b>	<b>\$ 10,749,800</b>	<b>\$ 10,749,800</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 11,404,800</b>	<b>\$ 11,404,800</b>	<b>\$ 11,404,800</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>COM Department of Commerce</b>														
4B20	800631	Real Estate Appraiser Recovery	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 0	\$ 0	\$ 35,000	\$ 35,000	\$ 35,000	\$ 0	\$ 0	
4H90	800608	Cemeteries	\$ 323,275	\$ 453,275	\$ 453,275	\$ 453,275	\$ 0	\$ 0	\$ 453,275	\$ 453,275	\$ 453,275	\$ 0	\$ 0	
4X20	800619	Financial Institutions	\$ 2,117,348	\$ 2,196,327	\$ 2,196,327	\$ 2,196,327	\$ 0	\$ 0	\$ 2,217,605	\$ 2,217,605	\$ 2,217,605	\$ 0	\$ 0	
5430	800602	Unclaimed Funds-Operating	\$ 11,664,238	\$ 13,930,644	\$ 13,930,644	\$ 13,930,644	\$ 0	\$ 0	\$ 14,039,257	\$ 14,039,257	\$ 14,039,257	\$ 0	\$ 0	
5430	800625	Unclaimed Funds-Claims	\$ 70,000,000	\$ 70,000,000	\$ 70,000,000	\$ 70,000,000	\$ 0	\$ 0	\$ 70,000,000	\$ 70,000,000	\$ 70,000,000	\$ 0	\$ 0	
5440	800612	Banks	\$ 10,397,393	\$ 10,557,393	\$ 10,557,393	\$ 10,557,393	\$ 0	\$ 0	\$ 12,557,393	\$ 12,557,393	\$ 12,557,393	\$ 0	\$ 0	
5460	800610	Fire Marshal	\$ 24,071,792	\$ 30,868,718	\$ 30,868,718	\$ 30,868,718	\$ 0	\$ 0	\$ 29,102,147	\$ 29,102,147	\$ 29,102,147	\$ 0	\$ 0	
5460	800639	Fire Department Grants	\$ 6,275,000	\$ 7,515,000	\$ 7,500,000	\$ 7,515,000	(\$15,000)	\$ 15,000	\$ 7,515,000	\$ 7,500,000	\$ 7,515,000	(\$15,000)	\$ 15,000	
5470	800603	Real Estate Education/Research	\$ 69,655	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5480	800611	Real Estate Recovery	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 0	\$ 0	\$ 50,000	\$ 50,000	\$ 50,000	\$ 0	\$ 0	
5490	800614	Real Estate	\$ 4,336,156	\$ 7,643,614	\$ 7,643,614	\$ 7,643,614	\$ 0	\$ 0	\$ 6,672,175	\$ 6,672,175	\$ 6,672,175	\$ 0	\$ 0	
5500	800617	Securities	\$ 7,560,823	\$ 10,955,287	\$ 10,955,287	\$ 10,955,287	\$ 0	\$ 0	\$ 8,918,450	\$ 8,918,450	\$ 8,918,450	\$ 0	\$ 0	



**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Line Item Detail by Agency							House to Senate	Senate to Conf.	House	Senate	Conf.	House to Senate	Senate to Conf.	
							\$ Change	\$ Change	FY 2025	FY 2025	FY 2025	\$ Change	\$ Change	
<b>COM Department of Commerce</b>														
5520	800604	Credit Union	\$ 3,924,147	\$ 4,057,117	\$ 4,057,117	\$ 4,057,117	\$ 0	\$ 0	\$ 5,213,603	\$ 5,213,603	\$ 5,213,603	\$ 0	\$ 0	
5530	800607	Consumer Finance	\$ 5,639,757	\$ 6,139,757	\$ 6,139,757	\$ 6,139,757	\$ 0	\$ 0	\$ 6,139,757	\$ 6,139,757	\$ 6,139,757	\$ 0	\$ 0	
5560	800615	Industrial Compliance	\$ 31,332,113	\$ 31,832,113	\$ 31,832,113	\$ 31,832,113	\$ 0	\$ 0	\$ 31,832,113	\$ 31,832,113	\$ 31,832,113	\$ 0	\$ 0	
5F10	800635	Small Government Fire Departments	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 0	\$ 0	\$ 600,000	\$ 600,000	\$ 600,000	\$ 0	\$ 0	
5FW0	800616	Financial Literacy Education	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 0	\$ 0	\$ 150,000	\$ 150,000	\$ 150,000	\$ 0	\$ 0	
5GK0	800609	Securities Investor Education/Enforcement	\$ 2,182,150	\$ 2,182,150	\$ 2,182,150	\$ 2,182,150	\$ 0	\$ 0	\$ 2,182,150	\$ 2,182,150	\$ 2,182,150	\$ 0	\$ 0	
5HV0	800641	Cigarette Enforcement	\$ 27,324	\$ 27,324	\$ 27,324	\$ 27,324	\$ 0	\$ 0	\$ 27,324	\$ 27,324	\$ 27,324	\$ 0	\$ 0	
5LC0	800644	Liquor JobsOhio Extraordinary Allowance	\$ 396,154	\$ 396,154	\$ 396,154	\$ 396,154	\$ 0	\$ 0	\$ 396,154	\$ 396,154	\$ 396,154	\$ 0	\$ 0	
5LN0	800645	Liquor Operating Services	\$ 25,583,022	\$ 20,583,022	\$ 20,583,022	\$ 20,583,022	\$ 0	\$ 0	\$ 20,583,022	\$ 20,583,022	\$ 20,583,022	\$ 0	\$ 0	
5LP0	800646	Liquor Regulatory Operating Expenses	\$ 15,823,822	\$ 18,823,822	\$ 18,683,322	\$ 18,823,822	(\$140,500)	\$ 140,500	\$ 15,823,822	\$ 15,683,322	\$ 15,823,822	(\$140,500)	\$ 140,500	
5SE0	800651	Cemetery Grant Program	\$ 130,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
5SJ0	800648	Volunteer Peace Officers' Dependent Fund	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 0	\$ 0	\$ 50,000	\$ 50,000	\$ 50,000	\$ 0	\$ 0	
5SU0	800649	Manufactured Homes Regulation	\$ 346,860	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
5SY0	800650	Medical Marijuana Control Program	\$ 5,190,837	\$ 7,990,837	\$ 7,990,837	\$ 7,990,837	\$ 0	\$ 0	\$ 9,050,379	\$ 9,050,379	\$ 9,050,379	\$ 0	\$ 0	
5VC0	800652	Real Estate Home Inspector Operating	\$ 100,813	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
5VD0	800653	Real Estate Home Inspector Recovery	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 0	\$ 0	\$ 10,000	\$ 10,000	\$ 10,000	\$ 0	\$ 0	
5X60	800623	Video Service	\$ 452,720	\$ 452,720	\$ 452,720	\$ 452,720	\$ 0	\$ 0	\$ 452,720	\$ 452,720	\$ 452,720	\$ 0	\$ 0	
5XK0	800657	Ohio Investor Recovery	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 0	\$ 0	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 0	\$ 0	
6530	800629	UST Registration/Permit Fee	\$ 2,539,151	\$ 2,539,151	\$ 2,539,151	\$ 2,539,151	\$ 0	\$ 0	\$ 2,539,151	\$ 2,539,151	\$ 2,539,151	\$ 0	\$ 0	
6A40	800630	Real Estate Appraiser-Operating	\$ 1,128,096	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 235,007,646</b>	<b>\$ 252,539,425</b>	<b>\$ 252,383,925</b>	<b>\$ 252,539,425</b>	<b>(\$155,500)</b>	<b>\$ 155,500</b>	<b>\$ 249,110,497</b>	<b>\$ 248,954,997</b>	<b>\$ 249,110,497</b>	<b>(\$155,500)</b>	<b>\$ 155,500</b>	
1630	800620	Division of Administration	\$ 9,572,488	\$ 9,572,488	\$ 9,572,488	\$ 9,572,488	\$ 0	\$ 0	\$ 9,572,488	\$ 9,572,488	\$ 9,572,488	\$ 0	\$ 0	
1630	800637	Information Technology	\$ 10,891,965	\$ 13,090,791	\$ 13,090,791	\$ 13,090,791	\$ 0	\$ 0	\$ 13,431,945	\$ 13,431,945	\$ 13,431,945	\$ 0	\$ 0	
<b>Sub-Total Internal Service Activity Fund Group</b>			<b>\$ 20,464,453</b>	<b>\$ 22,663,279</b>	<b>\$ 22,663,279</b>	<b>\$ 22,663,279</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 23,004,433</b>	<b>\$ 23,004,433</b>	<b>\$ 23,004,433</b>	<b>\$ 0</b>	<b>\$ 0</b>	
3480	800622	Underground Storage Tanks	\$ 831,359	\$ 831,359	\$ 831,359	\$ 831,359	\$ 0	\$ 0	\$ 831,359	\$ 831,359	\$ 831,359	\$ 0	\$ 0	

**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Line Item Detail by Agency							House to Senate	Senate to Conf.	House	Senate	Conf.	House to Senate	Senate to Conf.	
							\$ Change	\$ Change	FY 2025	FY 2025	FY 2025	\$ Change	\$ Change	
<b>COM Department of Commerce</b>														
3480	800624	Leaking Underground Storage Tanks	\$ 2,055,439	\$ 2,055,439	\$ 2,055,439	\$ 2,055,439	\$ 0	\$ 0	\$ 2,055,439	\$ 2,055,439	\$ 2,055,439	\$ 0	\$ 0	
<b>Sub-Total Federal Fund Group</b>			<b>\$ 2,886,798</b>	<b>\$ 2,886,798</b>	<b>\$ 2,886,798</b>	<b>\$ 2,886,798</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,886,798</b>	<b>\$ 2,886,798</b>	<b>\$ 2,886,798</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Department of Commerce Total</b>			<b>\$ 258,358,897</b>	<b>\$ 278,089,502</b>	<b>\$ 277,934,002</b>	<b>\$ 278,089,502</b>	<b>(\$155,500)</b>	<b>\$ 155,500</b>	<b>\$ 275,001,728</b>	<b>\$ 274,846,228</b>	<b>\$ 275,001,728</b>	<b>(\$155,500)</b>	<b>\$ 155,500</b>	
<b>OCC Office of Consumers' Counsel</b>														
5F50	053601	Operating Expenses	\$ 5,813,267	\$ 6,313,267	\$ 6,313,267	\$ 6,313,267	\$ 0	\$ 0	\$ 6,313,267	\$ 6,313,267	\$ 6,313,267	\$ 0	\$ 0	
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 5,813,267</b>	<b>\$ 6,313,267</b>	<b>\$ 6,313,267</b>	<b>\$ 6,313,267</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 6,313,267</b>	<b>\$ 6,313,267</b>	<b>\$ 6,313,267</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Office of Consumers' Counsel Total</b>			<b>\$ 5,813,267</b>	<b>\$ 6,313,267</b>	<b>\$ 6,313,267</b>	<b>\$ 6,313,267</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 6,313,267</b>	<b>\$ 6,313,267</b>	<b>\$ 6,313,267</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>CEB Controlling Board</b>														
5KM0	911614	Controlling Board Emergency Purposes/Contingencies	\$ 5,647,983	\$ 7,500,000	\$ 7,500,000	\$ 7,500,000	\$ 0	\$ 0	\$ 7,500,000	\$ 7,500,000	\$ 7,500,000	\$ 0	\$ 0	
<b>Sub-Total Internal Service Activity Fund Group</b>			<b>\$ 5,647,983</b>	<b>\$ 7,500,000</b>	<b>\$ 7,500,000</b>	<b>\$ 7,500,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 7,500,000</b>	<b>\$ 7,500,000</b>	<b>\$ 7,500,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Controlling Board Total</b>			<b>\$ 5,647,983</b>	<b>\$ 7,500,000</b>	<b>\$ 7,500,000</b>	<b>\$ 7,500,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 7,500,000</b>	<b>\$ 7,500,000</b>	<b>\$ 7,500,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>COS Cosmetology and Barber Board</b>														
4K90	879609	Operating Expenses	\$ 5,842,359	\$ 5,418,707	\$ 5,418,707	\$ 5,418,707	\$ 0	\$ 0	\$ 5,486,509	\$ 5,486,509	\$ 5,486,509	\$ 0	\$ 0	
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 5,842,359</b>	<b>\$ 5,418,707</b>	<b>\$ 5,418,707</b>	<b>\$ 5,418,707</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 5,486,509</b>	<b>\$ 5,486,509</b>	<b>\$ 5,486,509</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Cosmetology and Barber Board Total</b>			<b>\$ 5,842,359</b>	<b>\$ 5,418,707</b>	<b>\$ 5,418,707</b>	<b>\$ 5,418,707</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 5,486,509</b>	<b>\$ 5,486,509</b>	<b>\$ 5,486,509</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>CSW Counselor, Social Worker, and Marriage and Family Therapist Board</b>														
4K90	899609	Operating Expenses	\$ 1,956,571	\$ 1,967,897	\$ 1,967,897	\$ 2,150,000	\$ 0	\$ 182,103	\$ 2,039,897	\$ 2,039,897	\$ 2,190,000	\$ 0	\$ 150,103	
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 1,956,571</b>	<b>\$ 1,967,897</b>	<b>\$ 1,967,897</b>	<b>\$ 2,150,000</b>	<b>\$ 0</b>	<b>\$ 182,103</b>	<b>\$ 2,039,897</b>	<b>\$ 2,039,897</b>	<b>\$ 2,190,000</b>	<b>\$ 0</b>	<b>\$ 150,103</b>	
<b>Counselor, Social Worker, and Marriage and Family Therapist Board Total</b>			<b>\$ 1,956,571</b>	<b>\$ 1,967,897</b>	<b>\$ 1,967,897</b>	<b>\$ 2,150,000</b>	<b>\$ 0</b>	<b>\$ 182,103</b>	<b>\$ 2,039,897</b>	<b>\$ 2,039,897</b>	<b>\$ 2,190,000</b>	<b>\$ 0</b>	<b>\$ 150,103</b>	

**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Line Item Detail by Agency			FY 2023	House FY 2024	Senate FY 2024	Conf. FY 2024	House to Senate \$ Change	Senate to Conf. \$ Change	House FY 2025	Senate FY 2025	Conf. FY 2025	House to Senate \$ Change	Senate to Conf. \$ Change
<b>CLA Court of Claims</b>													
GRF	015321	Operating Expenses	\$ 2,817,858	\$ 2,984,000	\$ 2,984,000	\$ 2,984,000	\$ 0	\$ 0	\$ 3,109,000	\$ 3,109,000	\$ 3,109,000	\$ 0	\$ 0
GRF	015402	Wrongful Imprisonment Compensation	\$ 1,352,017	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
GRF	015403	Public Records Adjudication	\$ 986,758	\$ 1,040,000	\$ 1,040,000	\$ 1,040,000	\$ 0	\$ 0	\$ 1,081,000	\$ 1,081,000	\$ 1,081,000	\$ 0	\$ 0
<b>Sub-Total General Revenue Fund</b>			<b>\$ 5,156,633</b>	<b>\$ 4,024,000</b>	<b>\$ 4,024,000</b>	<b>\$ 4,024,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 4,190,000</b>	<b>\$ 4,190,000</b>	<b>\$ 4,190,000</b>	<b>\$ 0</b>	<b>\$ 0</b>
5K20	015603	CLA Victims of Crime	\$ 538,160	\$ 572,502	\$ 572,502	\$ 572,502	\$ 0	\$ 0	\$ 595,107	\$ 595,107	\$ 595,107	\$ 0	\$ 0
5TE0	015604	Public Records	\$ 1,200	\$ 6,000	\$ 6,000	\$ 6,000	\$ 0	\$ 0	\$ 2,000	\$ 2,000	\$ 2,000	\$ 0	\$ 0
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 539,360</b>	<b>\$ 578,502</b>	<b>\$ 578,502</b>	<b>\$ 578,502</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 597,107</b>	<b>\$ 597,107</b>	<b>\$ 597,107</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Court of Claims Total</b>			<b>\$ 5,695,993</b>	<b>\$ 4,602,502</b>	<b>\$ 4,602,502</b>	<b>\$ 4,602,502</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 4,787,107</b>	<b>\$ 4,787,107</b>	<b>\$ 4,787,107</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>DEN Ohio State Dental Board</b>													
4K90	880609	Operating Expenses	\$ 1,802,541	\$ 1,979,497	\$ 1,979,497	\$ 1,979,497	\$ 0	\$ 0	\$ 1,991,497	\$ 1,991,497	\$ 1,991,497	\$ 0	\$ 0
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 1,802,541</b>	<b>\$ 1,979,497</b>	<b>\$ 1,979,497</b>	<b>\$ 1,979,497</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,991,497</b>	<b>\$ 1,991,497</b>	<b>\$ 1,991,497</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Ohio State Dental Board Total</b>			<b>\$ 1,802,541</b>	<b>\$ 1,979,497</b>	<b>\$ 1,979,497</b>	<b>\$ 1,979,497</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,991,497</b>	<b>\$ 1,991,497</b>	<b>\$ 1,991,497</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>BDP Board of Deposit</b>													
4M20	974601	Board of Deposit	\$ 1,688,400	\$ 1,688,400	\$ 1,688,400	\$ 1,688,400	\$ 0	\$ 0	\$ 1,688,400	\$ 1,688,400	\$ 1,688,400	\$ 0	\$ 0
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 1,688,400</b>	<b>\$ 1,688,400</b>	<b>\$ 1,688,400</b>	<b>\$ 1,688,400</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,688,400</b>	<b>\$ 1,688,400</b>	<b>\$ 1,688,400</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Board of Deposit Total</b>			<b>\$ 1,688,400</b>	<b>\$ 1,688,400</b>	<b>\$ 1,688,400</b>	<b>\$ 1,688,400</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,688,400</b>	<b>\$ 1,688,400</b>	<b>\$ 1,688,400</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>DEV Department of Development</b>													
GRF	195402	Coal Research and Development Program	\$ 175,000	\$ 0	\$ 150,000	\$ 150,000	\$ 150,000	\$ 0	\$ 0	\$ 150,000	\$ 150,000	\$ 150,000	\$ 0
GRF	195405	Minority Business Development	\$ 5,978,646	\$ 10,150,000	\$ 9,650,000	\$ 9,650,000	(\$500,000)	\$ 0	\$ 9,150,000	\$ 9,150,000	\$ 9,150,000	\$ 0	\$ 0
GRF	195406	Helping Ohioans Stay in their Homes	\$ 0	\$ 0	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	\$ 0	\$ 0	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 0
GRF	195415	Business Development Services	\$ 3,959,391	\$ 5,700,000	\$ 4,000,000	\$ 4,000,000	(\$1,700,000)	\$ 0	\$ 5,700,000	\$ 4,000,000	\$ 4,000,000	(\$1,700,000)	\$ 0

**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Line Item Detail by Agency							House to Senate	Senate to Conf.	House	Senate	Conf.	House to Senate	Senate to Conf.
			FY 2023	House FY 2024	Senate FY 2024	Conf. FY 2024	\$ Change	\$ Change	FY 2025	FY 2025	FY 2025	\$ Change	\$ Change
<b>DEV</b>	<b>Department of Development</b>												
GRF	195426	Redevelopment Assistance	\$ 1,020,104	\$ 1,065,000	\$ 1,065,000	\$ 1,065,000	\$ 0	\$ 0	\$ 1,065,000	\$ 1,065,000	\$ 1,065,000	\$ 0	\$ 0
GRF	195453	Technology Programs and Grants	\$ 835,546	\$ 835,000	\$ 835,000	\$ 835,000	\$ 0	\$ 0	\$ 835,000	\$ 835,000	\$ 835,000	\$ 0	\$ 0
GRF	195454	Small Business and Export Assistance	\$ 3,515,915	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 0	\$ 0
GRF	195455	Appalachia Assistance	\$ 6,513,998	\$ 6,514,000	\$ 6,674,000	\$ 6,674,000	\$ 160,000	\$ 0	\$ 6,514,000	\$ 6,674,000	\$ 6,674,000	\$ 160,000	\$ 0
GRF	195456	Local Roads	\$ 95,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
GRF	195459	Ohio Onshoring Incentive	\$ 600,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
GRF	195497	CDBG Operating Match	\$ 1,250,000	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ 0	\$ 0	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ 0	\$ 0
GRF	195499	BSD Federal Programs Match	\$ 13,274,097	\$ 13,274,000	\$ 13,274,000	\$ 13,274,000	\$ 0	\$ 0	\$ 13,274,000	\$ 13,274,000	\$ 13,274,000	\$ 0	\$ 0
GRF	195501	iBELIEVE	\$ 200,000	\$ 300,000	\$ 0	\$ 0	(\$300,000)	\$ 0	\$ 300,000	\$ 0	\$ 0	(\$300,000)	\$ 0
GRF	195503	Local Development Projects	\$ 18,000,000	\$ 23,100,000	\$ 0	\$ 62,615,000	(\$23,100,000)	\$ 62,615,000	\$ 22,425,000	\$ 0	\$ 3,500,000	(\$22,425,000)	\$ 3,500,000
GRF	195537	Ohio-Israel Agricultural Initiative	\$ 250,000	\$ 365,000	\$ 250,000	\$ 250,000	(\$115,000)	\$ 0	\$ 365,000	\$ 250,000	\$ 250,000	(\$115,000)	\$ 0
GRF	195553	Industry Sector Partnerships	\$ 2,500,000	\$ 7,500,000	\$ 5,000,000	\$ 5,000,000	(\$2,500,000)	\$ 0	\$ 7,500,000	\$ 5,000,000	\$ 5,000,000	(\$2,500,000)	\$ 0
GRF	195556	TechCred Program	\$ 0	\$ 25,200,000	\$ 25,200,000	\$ 25,200,000	\$ 0	\$ 0	\$ 25,200,000	\$ 25,200,000	\$ 25,200,000	\$ 0	\$ 0
GRF	195566	Main Street Job Recovery Program	\$ 250,000	\$ 1,000,000	\$ 0	\$ 0	(\$1,000,000)	\$ 0	\$ 1,000,000	\$ 0	\$ 0	(\$1,000,000)	\$ 0
GRF	195584	Ohio Nuclear Development Authority	\$ 0	\$ 750,000	\$ 0	\$ 0	(\$750,000)	\$ 0	\$ 750,000	\$ 0	\$ 0	(\$750,000)	\$ 0
GRF	195901	Coal Research and Development General Obligation Bond Debt Service	\$ 8,500,000	\$ 0	\$ 5,732,500	\$ 5,732,500	\$ 5,732,500	\$ 0	\$ 0	\$ 4,042,500	\$ 4,042,500	\$ 4,042,500	\$ 0
GRF	195905	Third Frontier Research and Development General Obligation Bond Debt Service	\$ 76,000,000	\$ 0	\$ 47,800,000	\$ 47,800,000	\$ 47,800,000	\$ 0	\$ 0	\$ 36,500,000	\$ 36,500,000	\$ 36,500,000	\$ 0
GRF	195912	Job Ready Site Development General Obligation Bond Debt Service	\$ 4,605,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Sub-Total General Revenue Fund</b>			<b>\$ 841,827,697</b>	<b>\$ 101,153,000</b>	<b>\$ 132,030,500</b>	<b>\$ 194,645,500</b>	<b>\$ 30,877,500</b>	<b>\$ 62,615,000</b>	<b>\$ 99,478,000</b>	<b>\$ 115,540,500</b>	<b>\$ 119,040,500</b>	<b>\$ 16,062,500</b>	<b>\$ 3,500,000</b>
4500	195624	Minority Business Bonding Program Administration	\$ 74,905	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0	\$ 0	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0	\$ 0
4510	195649	Business Assistance Programs	\$ 3,025,456	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 0
4F20	195639	State Special Projects	\$ 1,000,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 0	\$ 0	\$ 150,000	\$ 150,000	\$ 150,000	\$ 0	\$ 0
4F20	195655	Workforce Development Programs	\$ 1,175,000	\$ 1,175,000	\$ 1,175,000	\$ 1,175,000	\$ 0	\$ 0	\$ 1,175,000	\$ 1,175,000	\$ 1,175,000	\$ 0	\$ 0
4F20	195699	Utility Community Assistance	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 0	\$ 0	\$ 750,000	\$ 750,000	\$ 750,000	\$ 0	\$ 0

**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Line Item Detail by Agency							House to Senate	Senate to Conf.	House	Senate	Conf.	House to Senate	Senate to Conf.
			FY 2023	House FY 2024	Senate FY 2024	Conf. FY 2024	\$ Change	\$ Change	FY 2025	FY 2025	FY 2025	\$ Change	\$ Change
<b>DEV</b>	<b>Department of Development</b>												
4W10	195646	Minority Business Enterprise Loan	\$ 5,027,496	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 0
5AF1	1956G8	Ohio Aviation Workforce Innovation Fund	\$ 0	\$ 2,500,000	\$ 0	\$ 0	(\$2,500,000)	\$ 0	\$ 2,500,000	\$ 0	\$ 0	(\$2,500,000)	\$ 0
5AI1	1956G9	Broadband Pole Replacement and Undergrounding Program	\$ 0	\$ 50,000,000	\$ 0	\$ 50,000,000	(\$50,000,000)	\$ 50,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5A00	1956H2	One Time Priority Projects	\$ 0	\$ 0	\$ 34,815,000	\$ 34,815,000	\$ 34,815,000	\$ 0	\$ 0	\$ 20,375,000	\$ 20,375,000	\$ 20,375,000	\$ 0
5AP1	1956H3	Welcome Home Ohio Program	\$ 0	\$ 0	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 0	\$ 0	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 0
5CV2	195559	Rent and Utility Assistance	\$ 359,600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5CV3	195457	Local Water And Sewer	\$ 176,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5CV3	195579	Workforce Housing Development	\$ 25,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5CV3	1956A1	Water and Sewer Quality Program	\$ 253,945,367	\$ 160,000,000	\$ 120,000,000	\$ 124,000,000	(\$40,000,000)	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5CV3	1956B1	ARPA Appalachia Community Plan	\$ 500,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5CV3	1956D1	Meat Processing Investing Program ARPA	\$ 170,872	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5CV3	1956D4	Water Reclamation Project	\$ 300,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5CV3	1956E6	Minor League Relief	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5CV3	1956E9	ARPA Arts Grant Program	\$ 50,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5CV3	1956F6	ARPA Lead Prevention and Mitigation	\$ 150,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5CV3	1956G6	Broadband Pole Replacement and Undergrounding Program	\$ 0	\$ 0	\$ 50,000,000	\$ 0	\$ 50,000,000	(\$50,000,000)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5CV3	1956H4	County and Independent Fairs Grant	\$ 0	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5CV5	1956B4	ARPA Capital Projects	\$ 0	\$ 267,000,000	\$ 0	\$ 0	(\$267,000,000)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5GT0	195550	Broadband Development Grants	\$ 240,276,499	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5HR0	195606	TechCred Program	\$ 25,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5JR0	195635	Tax Incentives Operating	\$ 806,706	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0
5KP0	195645	Historic Rehabilitation Operating	\$ 1,003,445	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	\$ 0	\$ 0	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	\$ 0	\$ 0
5M40	195659	Low Income Energy Assistance (USF)	\$ 325,064,778	\$ 325,000,000	\$ 325,000,000	\$ 325,000,000	\$ 0	\$ 0	\$ 325,000,000	\$ 325,000,000	\$ 325,000,000	\$ 0	\$ 0
5M50	195660	Advanced Energy Loan Programs	\$ 8,503,808	\$ 8,925,000	\$ 8,925,000	\$ 8,925,000	\$ 0	\$ 0	\$ 8,925,000	\$ 8,925,000	\$ 8,925,000	\$ 0	\$ 0
5MH0	195644	SiteOhio Administration	\$ 2,500	\$ 5,000	\$ 5,000	\$ 5,000	\$ 0	\$ 0	\$ 5,000	\$ 5,000	\$ 5,000	\$ 0	\$ 0
5MJ0	195683	TourismOhio Administration	\$ 10,882,124	\$ 10,000,000	\$ 7,500,000	\$ 7,500,000	(\$2,500,000)	\$ 0	\$ 10,000,000	\$ 7,500,000	\$ 7,500,000	(\$2,500,000)	\$ 0

**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Line Item Detail by Agency							House to Senate	Senate to Conf.	House	Senate	Conf.	House to Senate	Senate to Conf.
			FY 2023	House FY 2024	Senate FY 2024	Conf. FY 2024	\$ Change	\$ Change	FY 2025	FY 2025	FY 2025	\$ Change	\$ Change
<b>DEV</b>	<b>Department of Development</b>												
5UL0	195627	Brownfields Revolving Loan Program	\$ 2,500,000	\$ 1,695,000	\$ 1,695,000	\$ 1,695,000	\$ 0	\$ 0	\$ 1,695,000	\$ 1,695,000	\$ 1,695,000	\$ 0	\$ 0
5UY0	195496	Sports Events Grants	\$ 9,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5W60	195691	International Trade Cooperative Projects	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 0	\$ 0	\$ 50,000	\$ 50,000	\$ 50,000	\$ 0	\$ 0
5XH0	195632	Women Owned Business Loans	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 0
5XH0	195694	Micro-Loan	\$ 5,000,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 0	\$ 0	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 0	\$ 0
5XM0	195576	All Ohio Future Fund	\$ 0	\$ 40,000,000	\$ 40,000,000	\$ 40,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5XX0	195408	Meat Processing Investment Program	\$ 328,274	\$ 14,000,000	\$ 14,000,000	\$ 14,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5YE0	1956A2	Brownfield Remediation	\$ 336,786,931	\$ 175,000,000	\$ 175,000,000	\$ 175,000,000	\$ 0	\$ 0	\$ 175,000,000	\$ 175,000,000	\$ 175,000,000	\$ 0	\$ 0
5YF0	1956A3	Demolition and Site Revitalization	\$ 149,875,850	\$ 150,000,000	\$ 150,000,000	\$ 150,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5ZK0	1956F8	Innovation Hubs	\$ 0	\$ 25,000,000	\$ 50,000,000	\$ 125,000,000	\$ 25,000,000	\$ 75,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5ZU0	1956G2	Downtown Development Grant	\$ 0	\$ 150,000,000	\$ 0	\$ 0	(\$150,000,000)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5ZV0	1956G3	Township Development Grant	\$ 0	\$ 50,000,000	\$ 0	\$ 0	(\$50,000,000)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5ZW0	1956G4	Cultural Center Grant	\$ 0	\$ 25,000,000	\$ 0	\$ 0	(\$25,000,000)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5ZX0	1956G5	County and Independent Fairs Grant	\$ 0	\$ 25,000,000	\$ 0	\$ 0	(\$25,000,000)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5ZZ0	1956G7	Local Projects	\$ 0	\$ 102,000,000	\$ 0	\$ 0	(\$102,000,000)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
6170	195654	Volume Cap Administration	\$ 32,891	\$ 40,000	\$ 40,000	\$ 40,000	\$ 0	\$ 0	\$ 40,000	\$ 40,000	\$ 40,000	\$ 0	\$ 0
6460	195638	Low- and Moderate-Income Housing Programs	\$ 55,287,210	\$ 65,000,000	\$ 65,000,000	\$ 65,000,000	\$ 0	\$ 0	\$ 65,000,000	\$ 65,000,000	\$ 65,000,000	\$ 0	\$ 0
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 3,031,370,112</b>	<b>\$ 1,676,190,000</b>	<b>\$ 1,122,005,000</b>	<b>\$ 1,211,005,000</b>	<b>(\$554,185,000)</b>	<b>\$ 89,000,000</b>	<b>\$ 608,190,000</b>	<b>\$ 673,565,000</b>	<b>\$ 673,565,000</b>	<b>\$ 65,375,000</b>	<b>\$ 0</b>
1350	195684	Development Operations	\$ 13,763,419	\$ 16,922,815	\$ 16,922,815	\$ 16,922,815	\$ 0	\$ 0	\$ 17,112,847	\$ 17,112,847	\$ 17,112,847	\$ 0	\$ 0
6850	195636	Development Services Reimbursable Expenditures	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 0	\$ 0	\$ 125,000	\$ 125,000	\$ 125,000	\$ 0	\$ 0
<b>Sub-Total Internal Service Activity Fund Group</b>			<b>\$ 13,888,419</b>	<b>\$ 17,047,815</b>	<b>\$ 17,047,815</b>	<b>\$ 17,047,815</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 17,237,847</b>	<b>\$ 17,237,847</b>	<b>\$ 17,237,847</b>	<b>\$ 0</b>	<b>\$ 0</b>
4260	195647	Rural Industrial Park Loan	\$ 15,000,000	\$ 20,000,000	\$ 15,000,000	\$ 15,000,000	(\$5,000,000)	\$ 0	\$ 20,000,000	\$ 15,000,000	\$ 15,000,000	(\$5,000,000)	\$ 0
5590	195628	Capital Access Loan Program	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 0	\$ 0	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 0	\$ 0
7009	195664	Innovation Ohio	\$ 4,800,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 0
7010	195665	Research and Development	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 0
7037	195615	Facilities Establishment	\$ 50,000,000	\$ 15,000,000	\$ 10,000,000	\$ 10,000,000	(\$5,000,000)	\$ 0	\$ 15,000,000	\$ 10,000,000	\$ 10,000,000	(\$5,000,000)	\$ 0

**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Line Item Detail by Agency				FY 2023	House FY 2024	Senate FY 2024	Conf. FY 2024	House to Senate \$ Change	Senate to Conf. \$ Change	House FY 2025	Senate FY 2025	Conf. FY 2025	House to Senate \$ Change	Senate to Conf. \$ Change
<b>DEV</b>	<b>Department of Development</b>													
<b>Sub-Total Facilities Establishment Fund Group</b>				<b>\$ 77,300,000</b>	<b>\$ 47,500,000</b>	<b>\$ 37,500,000</b>	<b>\$ 37,500,000</b>	<b>(\$10,000,000)</b>	<b>\$ 0</b>	<b>\$ 47,500,000</b>	<b>\$ 37,500,000</b>	<b>\$ 37,500,000</b>	<b>(\$10,000,000)</b>	<b>\$ 0</b>
7011	195686	Third Frontier Tax Exempt - Operating	\$ 750,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	
7011	195687	Third Frontier Research and Development Projects	\$ 18,482,344	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 0	
7014	195620	Third Frontier Taxable - Operating	\$ 1,710,000	\$ 1,710,000	\$ 1,710,000	\$ 1,710,000	\$ 0	\$ 0	\$ 1,710,000	\$ 1,710,000	\$ 1,710,000	\$ 0	\$ 0	
7014	195692	Research and Development Taxable Bond Projects	\$ 94,300,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 0	\$ 0	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 0	\$ 0	
<b>Sub-Total Bond Research and Development Fund Group</b>				<b>\$ 115,242,344</b>	<b>\$ 24,710,000</b>	<b>\$ 24,710,000</b>	<b>\$ 24,710,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 24,710,000</b>	<b>\$ 24,710,000</b>	<b>\$ 24,710,000</b>	<b>\$ 0</b>	<b>\$ 0</b>
3080	195580	Energy Efficiency and Conservation Block Grant Program	\$ 0	\$ 3,130,030	\$ 3,130,030	\$ 3,130,030	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
3080	195581	Energy Efficiency Revolving Loan Fund Capitalization Grant	\$ 0	\$ 3,202,320	\$ 3,202,320	\$ 3,202,320	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
3080	195602	Appalachian Regional Commission	\$ 5,500,000	\$ 5,750,000	\$ 5,750,000	\$ 5,750,000	\$ 0	\$ 0	\$ 5,750,000	\$ 5,750,000	\$ 5,750,000	\$ 0	\$ 0	
3080	195603	Housing Assistance Programs	\$ 12,010,656	\$ 12,575,000	\$ 12,575,000	\$ 12,575,000	\$ 0	\$ 0	\$ 12,575,000	\$ 12,575,000	\$ 12,575,000	\$ 0	\$ 0	
3080	195609	Small Business Administration Grants	\$ 5,293,735	\$ 5,550,000	\$ 5,550,000	\$ 5,550,000	\$ 0	\$ 0	\$ 5,550,000	\$ 5,550,000	\$ 5,550,000	\$ 0	\$ 0	
3080	195618	Energy Grants	\$ 4,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
3080	195670	Home Weatherization Program	\$ 20,022,103	\$ 102,000,000	\$ 102,000,000	\$ 102,000,000	\$ 0	\$ 0	\$ 102,000,000	\$ 102,000,000	\$ 102,000,000	\$ 0	\$ 0	
3080	195672	Manufacturing Extension Partnership	\$ 6,300,762	\$ 6,600,000	\$ 6,600,000	\$ 6,600,000	\$ 0	\$ 0	\$ 6,600,000	\$ 6,600,000	\$ 6,600,000	\$ 0	\$ 0	
3080	195675	Procurement Technical Assistance	\$ 1,006,642	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	\$ 0	\$ 0	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	\$ 0	\$ 0	
3080	195696	State Trade and Export Promotion	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	
3080	1956A8	ARPA Tourism Grant Program	\$ 4,333,319	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
3350	195610	Energy Programs	\$ 351,816	\$ 350,000	\$ 350,000	\$ 350,000	\$ 0	\$ 0	\$ 350,000	\$ 350,000	\$ 350,000	\$ 0	\$ 0	
3AEO	195643	Workforce Development Initiatives	\$ 2,008,416	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 0	
3FJO	195626	Small Business Capital Access and Collateral Enhancement Program	\$ 8,004,213	\$ 8,000,000	\$ 8,000,000	\$ 8,000,000	\$ 0	\$ 0	\$ 8,000,000	\$ 8,000,000	\$ 8,000,000	\$ 0	\$ 0	
3IC0	1956D9	Growth Capital Fund	\$ 21,568,824	\$ 53,431,176	\$ 53,431,176	\$ 53,431,176	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
3IC0	1956E1	Early-Stage Focus Fund	\$ 10,561,540	\$ 26,156,936	\$ 26,156,936	\$ 26,156,936	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
3IC0	1956E2	Certified Development Financial Institution Loan Participation	\$ 13,146,862	\$ 32,571,614	\$ 32,571,614	\$ 32,571,614	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	

**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Line Item Detail by Agency			FY 2023	House FY 2024	Senate FY 2024	Conf. FY 2024	House to Senate \$ Change	Senate to Conf. \$ Change	House FY 2025	Senate FY 2025	Conf. FY 2025	House to Senate \$ Change	Senate to Conf. \$ Change
<b>DEV Department of Development</b>													
31C0	1956E3	Collateral Enhancement Program	\$ 7,163,388	\$ 17,747,554	\$ 17,747,554	\$ 17,747,554	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
31F0	1956E4	Broadband Equity, Access, and Deployment (BEAD) Program	\$ 3,000,000	\$ 105,000,000	\$ 105,000,000	\$ 105,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
31F0	1956E5	Broadband Digital Equity Acts Program	\$ 1,500,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 0	\$ 0
31M0	195582	Home-Owner Managing Energy Savings Rebate Program	\$ 0	\$ 124,875,180	\$ 124,875,180	\$ 124,875,180	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
31M0	195583	High-Efficiency Electric Home Rebate Program	\$ 0	\$ 124,150,970	\$ 124,150,970	\$ 124,150,970	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
3K80	195613	Community Development Block Grant	\$ 60,051,790	\$ 62,975,000	\$ 62,975,000	\$ 62,975,000	\$ 0	\$ 0	\$ 62,975,000	\$ 62,975,000	\$ 62,975,000	\$ 0	\$ 0
3K90	195611	Home Energy Assistance Block Grant	\$ 236,081,970	\$ 165,000,000	\$ 165,000,000	\$ 165,000,000	\$ 0	\$ 0	\$ 165,000,000	\$ 165,000,000	\$ 165,000,000	\$ 0	\$ 0
3K90	195614	HEAP Weatherization	\$ 40,013,097	\$ 40,000,000	\$ 40,000,000	\$ 40,000,000	\$ 0	\$ 0	\$ 40,000,000	\$ 40,000,000	\$ 40,000,000	\$ 0	\$ 0
3L00	195612	Community Services Block Grant	\$ 30,034,351	\$ 29,000,000	\$ 29,000,000	\$ 29,000,000	\$ 0	\$ 0	\$ 29,000,000	\$ 29,000,000	\$ 29,000,000	\$ 0	\$ 0
3V10	195601	HOME Program	\$ 145,000,000	\$ 62,975,000	\$ 62,975,000	\$ 62,975,000	\$ 0	\$ 0	\$ 62,975,000	\$ 62,975,000	\$ 62,975,000	\$ 0	\$ 0
<b>Sub-Total Federal Fund Group</b>			<b>\$ 637,953,484</b>	<b>\$ 1,016,340,780</b>	<b>\$ 1,016,340,780</b>	<b>\$ 1,016,340,780</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 535,075,000</b>	<b>\$ 535,075,000</b>	<b>\$ 535,075,000</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Department of Development Total</b>			<b>\$ 4,717,582,056</b>	<b>\$ 2,882,941,595</b>	<b>\$ 2,349,634,095</b>	<b>\$ 2,501,249,095</b>	<b>(\$533,307,500)</b>	<b>\$ 151,615,000</b>	<b>\$ 1,332,190,847</b>	<b>\$ 1,403,628,347</b>	<b>\$ 1,407,128,347</b>	<b>\$ 71,437,500</b>	<b>\$ 3,500,000</b>

**DDD Department of Developmental Disabilities**

GRF	320411	Special Olympics	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0	\$ 0	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0	\$ 0
GRF	320412	Protective Services	\$ 2,600,000	\$ 3,700,000	\$ 3,000,000	\$ 3,000,000	(\$700,000)	\$ 0	\$ 4,265,000	\$ 3,200,000	\$ 3,200,000	(\$1,065,000)	\$ 0
GRF	320415	Developmental Disabilities Facilities Lease Rental Bond Payments	\$ 27,400,000	\$ 25,875,000	\$ 25,875,000	\$ 25,875,000	\$ 0	\$ 0	\$ 22,625,000	\$ 22,625,000	\$ 22,625,000	\$ 0	\$ 0
GRF	322421	Part C Early Intervention	\$ 23,401,972	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
GRF	322422	Multi System Youth	\$ 4,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 0
GRF	322423	Technology First	\$ 0	\$ 3,200,000	\$ 0	\$ 3,200,000	(\$3,200,000)	\$ 3,200,000	\$ 3,200,000	\$ 0	\$ 3,200,000	(\$3,200,000)	\$ 3,200,000
GRF	322502	Community Program Support	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
GRF	322508	Employment First Initiative	\$ 2,700,000	\$ 2,700,000	\$ 2,700,000	\$ 2,700,000	\$ 0	\$ 0	\$ 2,700,000	\$ 2,700,000	\$ 2,700,000	\$ 0	\$ 0
GRF	322509	Community Supports and Rental Assistance	\$ 700,000	\$ 700,000	\$ 900,000	\$ 900,000	\$ 200,000	\$ 0	\$ 700,000	\$ 900,000	\$ 900,000	\$ 200,000	\$ 0
GRF	322510	Best Buddies Ohio	\$ 100,000	\$ 250,000	\$ 0	\$ 0	(\$250,000)	\$ 0	\$ 250,000	\$ 0	\$ 0	(\$250,000)	\$ 0



**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Line Item Detail by Agency							House to Senate	Senate to Conf.	House	Senate	Conf.	House to Senate	Senate to Conf.	
							\$ Change	\$ Change	FY 2025	FY 2025	FY 2025	\$ Change	\$ Change	
<b>DDD Department of Developmental Disabilities</b>														
GRF	653321	Medicaid Program Support-State	\$ 7,842,478	\$ 7,842,000	\$ 7,842,000	\$ 7,842,000	\$ 0	\$ 0	\$ 7,842,000	\$ 7,842,000	\$ 7,842,000	\$ 0	\$ 0	
GRF	653407	Medicaid Services	\$ 747,566,568	\$ 855,311,000	\$ 855,311,000	\$ 855,311,000	\$ 0	\$ 0	\$ 1,004,334,000	\$ 1,004,334,000	\$ 1,004,334,000	\$ 0	\$ 0	
<b>Sub-Total General Revenue Fund</b>			<b>\$ 817,161,018</b>	<b>\$ 904,678,000</b>	<b>\$ 900,728,000</b>	<b>\$ 903,928,000</b>	<b>(\$3,950,000)</b>	<b>\$ 3,200,000</b>	<b>\$ 1,051,016,000</b>	<b>\$ 1,046,701,000</b>	<b>\$ 1,049,901,000</b>	<b>(\$4,315,000)</b>	<b>\$ 3,200,000</b>	
2210	322620	Supplement Service Trust	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	\$ 0	
4890	653632	Developmental Centers Direct Care Services	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	\$ 0	\$ 0	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	\$ 0	\$ 0	
5DK0	322629	Capital Replacement Facilities	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 0	\$ 0	\$ 750,000	\$ 750,000	\$ 750,000	\$ 0	\$ 0	
5EVO	653627	Medicaid Program Support	\$ 2,540,721	\$ 2,540,000	\$ 2,540,000	\$ 2,540,000	\$ 0	\$ 0	\$ 2,540,000	\$ 2,540,000	\$ 2,540,000	\$ 0	\$ 0	
5GEO	320606	Central Office Operating Expenses	\$ 20,526,874	\$ 20,526,874	\$ 20,526,874	\$ 20,526,874	\$ 0	\$ 0	\$ 20,526,874	\$ 20,526,874	\$ 20,526,874	\$ 0	\$ 0	
5GEO	653606	ICF/IID and Waiver Match	\$ 60,100,000	\$ 60,100,000	\$ 60,100,000	\$ 60,100,000	\$ 0	\$ 0	\$ 60,100,000	\$ 60,100,000	\$ 60,100,000	\$ 0	\$ 0	
5H00	322619	Medicaid Repayment	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 0	\$ 0	\$ 900,000	\$ 900,000	\$ 900,000	\$ 0	\$ 0	
5HC8	653698	DDD Home and Community Based Services	\$ 0	\$ 114,711,600	\$ 114,711,600	\$ 114,711,600	\$ 0	\$ 0	\$ 63,627,125	\$ 63,627,125	\$ 63,627,125	\$ 0	\$ 0	
5S20	653622	Medicaid Administration and Oversight	\$ 30,946,426	\$ 31,000,000	\$ 31,000,000	\$ 31,000,000	\$ 0	\$ 0	\$ 32,000,000	\$ 32,000,000	\$ 32,000,000	\$ 0	\$ 0	
5Z10	653624	County Board Waiver Match	\$ 527,000,000	\$ 490,000,000	\$ 519,500,000	\$ 519,500,000	\$ 29,500,000	\$ 0	\$ 508,000,000	\$ 566,900,000	\$ 566,900,000	\$ 58,900,000	\$ 0	
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 650,264,021</b>	<b>\$ 728,028,474</b>	<b>\$ 757,528,474</b>	<b>\$ 757,528,474</b>	<b>\$ 29,500,000</b>	<b>\$ 0</b>	<b>\$ 695,943,999</b>	<b>\$ 754,843,999</b>	<b>\$ 754,843,999</b>	<b>\$ 58,900,000</b>	<b>\$ 0</b>	
1520	653609	DC and Residential Facilities Operating Services	\$ 14,318,934	\$ 31,000,000	\$ 31,000,000	\$ 31,000,000	\$ 0	\$ 0	\$ 31,000,000	\$ 31,000,000	\$ 31,000,000	\$ 0	\$ 0	
<b>Sub-Total Internal Service Activity Fund Group</b>			<b>\$ 14,318,934</b>	<b>\$ 31,000,000</b>	<b>\$ 31,000,000</b>	<b>\$ 31,000,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 31,000,000</b>	<b>\$ 31,000,000</b>	<b>\$ 31,000,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	
3250	322612	Community Social Service Programs	\$ 47,694,697	\$ 17,971,092	\$ 17,971,092	\$ 17,971,092	\$ 0	\$ 0	\$ 14,671,092	\$ 14,671,092	\$ 14,671,092	\$ 0	\$ 0	
3A40	653654	Medicaid Services	\$ 2,574,126,558	\$ 2,621,043,102	\$ 2,673,343,102	\$ 2,673,343,102	\$ 52,300,000	\$ 0	\$ 2,988,335,147	\$ 3,093,035,147	\$ 3,093,035,147	\$ 104,700,000	\$ 0	
3A40	653655	Medicaid Support	\$ 76,430,390	\$ 80,000,000	\$ 80,000,000	\$ 80,000,000	\$ 0	\$ 0	\$ 80,000,000	\$ 80,000,000	\$ 80,000,000	\$ 0	\$ 0	
3A50	320613	Developmental Disabilities Council	\$ 3,254,721	\$ 3,254,000	\$ 3,254,000	\$ 3,254,000	\$ 0	\$ 0	\$ 3,254,000	\$ 3,254,000	\$ 3,254,000	\$ 0	\$ 0	
3HC8	653699	DDD Home and Community Based Services - Federal	\$ 0	\$ 112,413,400	\$ 112,413,400	\$ 112,413,400	\$ 0	\$ 0	\$ 110,997,875	\$ 110,997,875	\$ 110,997,875	\$ 0	\$ 0	
<b>Sub-Total Federal Fund Group</b>			<b>\$ 2,701,506,366</b>	<b>\$ 2,834,681,594</b>	<b>\$ 2,886,981,594</b>	<b>\$ 2,886,981,594</b>	<b>\$ 52,300,000</b>	<b>\$ 0</b>	<b>\$ 3,197,258,114</b>	<b>\$ 3,301,958,114</b>	<b>\$ 3,301,958,114</b>	<b>\$ 104,700,000</b>	<b>\$ 0</b>	
<b>Department of Developmental Disabilities Total</b>			<b>\$ 4,183,250,339</b>	<b>\$ 4,498,388,068</b>	<b>\$ 4,576,238,068</b>	<b>\$ 4,579,438,068</b>	<b>\$ 77,850,000</b>	<b>\$ 3,200,000</b>	<b>\$ 4,975,218,113</b>	<b>\$ 5,134,503,113</b>	<b>\$ 5,137,703,113</b>	<b>\$ 159,285,000</b>	<b>\$ 3,200,000</b>	

**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Line Item Detail by Agency							House to Senate	Senate to Conf.	House	Senate	Conf.	House to Senate	Senate to Conf.
			FY 2023	House FY 2024	Senate FY 2024	Conf. FY 2024	\$ Change	\$ Change	FY 2025	FY 2025	FY 2025	\$ Change	\$ Change
<b>EDU</b>	<b>Department of Education and Workforce</b>												
GRF	200321	Operating Expenses	\$ 15,131,366	\$ 16,022,000	\$ 15,622,000	\$ 15,622,000	(\$400,000)	\$ 0	\$ 16,411,000	\$ 15,661,000	\$ 15,661,000	(\$750,000)	\$ 0
GRF	200408	Early Childhood Education	\$ 68,116,789	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
GRF	200420	Information Technology Development and Support	\$ 3,815,944	\$ 4,109,000	\$ 4,000,000	\$ 4,000,000	(\$109,000)	\$ 0	\$ 4,228,000	\$ 4,100,000	\$ 4,100,000	(\$128,000)	\$ 0
GRF	200422	School Management Assistance	\$ 2,435,722	\$ 2,897,000	\$ 2,897,000	\$ 2,897,000	\$ 0	\$ 0	\$ 2,598,000	\$ 2,598,000	\$ 2,598,000	\$ 0	\$ 0
GRF	200424	Policy Analysis	\$ 466,627	\$ 603,000	\$ 500,000	\$ 500,000	(\$103,000)	\$ 0	\$ 613,000	\$ 500,000	\$ 500,000	(\$113,000)	\$ 0
GRF	200426	Ohio Educational Computer Network	\$ 15,107,422	\$ 22,064,000	\$ 22,064,000	\$ 22,064,000	\$ 0	\$ 0	\$ 17,864,000	\$ 17,864,000	\$ 17,864,000	\$ 0	\$ 0
GRF	200427	Academic Standards	\$ 4,018,563	\$ 4,460,000	\$ 4,460,000	\$ 4,460,000	\$ 0	\$ 0	\$ 4,598,000	\$ 4,598,000	\$ 4,598,000	\$ 0	\$ 0
GRF	200437	Student Assessment	\$ 56,438,876	\$ 46,534,000	\$ 48,584,000	\$ 48,584,000	\$ 2,050,000	\$ 0	\$ 49,441,000	\$ 50,291,000	\$ 50,291,000	\$ 850,000	\$ 0
GRF	200439	Accountability/Report Cards	\$ 7,258,200	\$ 6,730,000	\$ 6,730,000	\$ 6,730,000	\$ 0	\$ 0	\$ 7,266,000	\$ 7,266,000	\$ 7,266,000	\$ 0	\$ 0
GRF	200442	Child Care Licensing	\$ 2,245,167	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
GRF	200446	Education Management Information System	\$ 8,385,758	\$ 9,268,000	\$ 9,268,000	\$ 9,268,000	\$ 0	\$ 0	\$ 9,437,000	\$ 9,437,000	\$ 9,437,000	\$ 0	\$ 0
GRF	200448	Educator Preparation	\$ 3,466,215	\$ 14,348,000	\$ 8,162,500	\$ 8,162,500	(\$6,185,500)	\$ 0	\$ 14,359,000	\$ 9,783,000	\$ 9,783,000	(\$4,576,000)	\$ 0
GRF	200455	Community Schools and Choice Programs	\$ 3,659,834	\$ 4,163,000	\$ 4,163,000	\$ 4,163,000	\$ 0	\$ 0	\$ 4,232,000	\$ 4,232,000	\$ 4,232,000	\$ 0	\$ 0
GRF	200457	STEM Initiatives	\$ 0	\$ 1,000,000	\$ 500,000	\$ 500,000	(\$500,000)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
GRF	200465	Education Technology Resources	\$ 4,884,730	\$ 5,545,000	\$ 5,045,000	\$ 5,045,000	(\$500,000)	\$ 0	\$ 5,583,000	\$ 5,083,000	\$ 5,083,000	(\$500,000)	\$ 0
GRF	200478	Industry-Recognized Credentials High School Students	\$ 20,500,000	\$ 26,000,000	\$ 16,000,000	\$ 16,000,000	(\$10,000,000)	\$ 0	\$ 26,000,000	\$ 16,000,000	\$ 16,000,000	(\$10,000,000)	\$ 0
GRF	200492	College Credit Plus - Auxiliary Funding	\$ 0	\$ 0	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 0	\$ 0	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 0
GRF	200502	Pupil Transportation	\$ 680,629,809	\$ 774,089,000	\$ 758,439,000	\$ 774,089,000	(\$15,650,000)	\$ 15,650,000	\$ 823,647,000	\$ 810,997,000	\$ 823,647,000	(\$12,650,000)	\$ 12,650,000
GRF	200505	School Meal Programs	\$ 8,963,500	\$ 13,163,000	\$ 8,963,500	\$ 13,163,000	(\$4,199,500)	\$ 4,199,500	\$ 13,163,000	\$ 8,963,500	\$ 13,163,000	(\$4,199,500)	\$ 4,199,500
GRF	200506	Learning Acceleration	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,000,000	\$ 0	\$ 0	(\$15,000,000)	\$ 0
GRF	200511	Auxiliary Services	\$ 158,591,274	\$ 162,928,000	\$ 162,928,000	\$ 162,928,000	\$ 0	\$ 0	\$ 166,853,000	\$ 166,853,000	\$ 166,853,000	\$ 0	\$ 0
GRF	200532	Nonpublic Administrative Cost Reimbursement	\$ 71,647,683	\$ 73,607,000	\$ 73,607,000	\$ 73,607,000	\$ 0	\$ 0	\$ 75,381,000	\$ 75,381,000	\$ 75,381,000	\$ 0	\$ 0
GRF	200540	Special Education Enhancements	\$ 185,850,000	\$ 195,850,000	\$ 192,850,000	\$ 197,850,000	(\$3,000,000)	\$ 5,000,000	\$ 196,850,000	\$ 193,850,000	\$ 198,850,000	(\$3,000,000)	\$ 5,000,000
GRF	200545	Career-Technical Education Enhancements	\$ 20,378,445	\$ 28,500,000	\$ 20,139,000	\$ 20,139,000	(\$8,361,000)	\$ 0	\$ 32,575,000	\$ 22,664,000	\$ 22,664,000	(\$9,911,000)	\$ 0
GRF	200550	Foundation Funding - All Students	\$ 7,079,848,712	\$ 7,879,550,000	\$ 7,706,250,000	\$ 7,967,250,000	(\$173,300,000)	\$ 261,000,000	\$ 8,198,797,000	\$ 7,951,497,000	\$ 8,269,497,000	(\$247,300,000)	\$ 318,000,000

**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Line Item Detail by Agency							House to Senate	Senate to Conf.	House	Senate	Conf.	House to Senate	Senate to Conf.	
							\$ Change	\$ Change	FY 2025	FY 2025	FY 2025	\$ Change	\$ Change	
<b>EDU</b>	<b>Department of Education and Workforce</b>													
GRF	200566	Literacy Improvement	\$ 1,573,445	\$ 74,400,000	\$ 1,500,000	\$ 1,500,000	(\$72,900,000)	\$ 0	\$ 36,824,000	\$ 1,500,000	\$ 1,500,000	(\$35,324,000)	\$ 0	
GRF	200572	Adult Education Programs	\$ 9,768,750	\$ 9,796,000	\$ 12,296,000	\$ 12,296,000	\$ 2,500,000	\$ 0	\$ 9,822,000	\$ 9,822,000	\$ 9,822,000	\$ 0	\$ 0	
GRF	200574	Half-Mill Maintenance Equalization	\$ 15,238,834	\$ 13,658,000	\$ 13,658,000	\$ 13,658,000	\$ 0	\$ 0	\$ 10,358,000	\$ 10,358,000	\$ 10,358,000	\$ 0	\$ 0	
GRF	200576	Adaptive Sports Program	\$ 250,000	\$ 0	\$ 250,000	\$ 250,000	\$ 250,000	\$ 0	\$ 0	\$ 250,000	\$ 250,000	\$ 250,000	\$ 0	
GRF	200597	Program and Project Support	\$ 3,800,000	\$ 7,473,000	\$ 737,500	\$ 9,310,500	(\$6,735,500)	\$ 8,573,000	\$ 6,723,000	\$ 737,500	\$ 8,560,500	(\$5,985,500)	\$ 7,823,000	
GRF	657401	Medicaid in Schools	\$ 312,198	\$ 325,000	\$ 325,000	\$ 325,000	\$ 0	\$ 0	\$ 327,000	\$ 327,000	\$ 327,000	\$ 0	\$ 0	
<b>Sub-Total General Revenue Fund</b>			<b>\$ 8,452,783,863</b>	<b>\$ 9,397,082,000</b>	<b>\$ 9,101,438,500</b>	<b>\$ 9,395,861,000</b>	<b>(\$295,643,500)</b>	<b>\$ 294,422,500</b>	<b>\$ 9,748,950,000</b>	<b>\$ 9,404,113,000</b>	<b>\$ 9,751,785,500</b>	<b>(\$344,837,000)</b>	<b>\$ 347,672,500</b>	
4520	200638	Charges and Reimbursements	\$ 1,000,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 0	\$ 0	
4L20	200681	Teacher Certification and Licensure	\$ 14,239,053	\$ 14,386,000	\$ 0	\$ 0	(\$14,386,000)	\$ 0	\$ 14,700,000	\$ 0	\$ 0	(\$14,700,000)	\$ 0	
5980	200659	Auxiliary Services Reimbursement	\$ 1,300,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 0	\$ 0	\$ 650,000	\$ 650,000	\$ 650,000	\$ 0	\$ 0	
5AD1	2006A2	Career-Technical Education Equipment	\$ 0	\$ 50,000,000	\$ 0	\$ 50,000,000	(\$50,000,000)	\$ 50,000,000	\$ 50,000,000	\$ 0	\$ 50,000,000	(\$50,000,000)	\$ 50,000,000	
5AQ1	2006A4	Literacy Improvement	\$ 0	\$ 0	\$ 114,324,000	\$ 114,324,000	\$ 114,324,000	\$ 0	\$ 0	\$ 56,824,000	\$ 56,824,000	\$ 56,824,000	\$ 0	
5AR1	2006A5	Feminine Hygiene Products	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
5H30	200687	School District Solvency Assistance	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 0	
5KX0	200691	Ohio School Sponsorship Program	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000	\$ 0	\$ 0	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000	\$ 0	\$ 0	
5MM0	200677	Child Nutrition Refunds	\$ 550,000	\$ 550,000	\$ 550,000	\$ 550,000	\$ 0	\$ 0	\$ 550,000	\$ 550,000	\$ 550,000	\$ 0	\$ 0	
5U20	200685	National Education Statistics	\$ 175,000	\$ 180,000	\$ 180,000	\$ 180,000	\$ 0	\$ 0	\$ 185,000	\$ 185,000	\$ 185,000	\$ 0	\$ 0	
5V50	200604	Foundation Funding - All Students	\$ 600,000,000	\$ 600,000,000	\$ 600,000,000	\$ 600,000,000	\$ 0	\$ 0	\$ 600,000,000	\$ 600,000,000	\$ 600,000,000	\$ 0	\$ 0	
5VU0	200663	School Bus Purchase	\$ 47,536,143	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
5Y00	200490	Interscholastic Athletics and Extracurricular Activities	\$ 0	\$ 15,000,000	\$ 0	\$ 0	(\$15,000,000)	\$ 0	\$ 15,000,000	\$ 0	\$ 0	(\$15,000,000)	\$ 0	
5Y00	200491	Public and Nonpublic Education Support	\$ 0	\$ 50,000,000	\$ 193,800,000	\$ 193,800,000	\$ 143,800,000	\$ 0	\$ 50,000,000	\$ 196,200,000	\$ 196,200,000	\$ 146,200,000	\$ 0	
6200	200615	Educational Improvement Grants	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 0	\$ 0	\$ 600,000	\$ 600,000	\$ 600,000	\$ 0	\$ 0	
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 668,650,196</b>	<b>\$ 736,116,000</b>	<b>\$ 919,854,000</b>	<b>\$ 969,854,000</b>	<b>\$ 183,738,000</b>	<b>\$ 50,000,000</b>	<b>\$ 736,435,000</b>	<b>\$ 859,759,000</b>	<b>\$ 909,759,000</b>	<b>\$ 123,324,000</b>	<b>\$ 50,000,000</b>	
1380	200606	Information Technology Development and Support	\$ 12,037,746	\$ 12,940,577	\$ 12,940,577	\$ 12,940,577	\$ 0	\$ 0	\$ 13,911,120	\$ 13,911,120	\$ 13,911,120	\$ 0	\$ 0	
4R70	200695	Indirect Operational Support	\$ 8,097,087	\$ 8,501,941	\$ 8,501,941	\$ 8,501,941	\$ 0	\$ 0	\$ 8,927,038	\$ 8,927,038	\$ 8,927,038	\$ 0	\$ 0	
4V70	200633	Interagency Program Support	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 0	

**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Line Item Detail by Agency				FY 2023	House FY 2024	Senate FY 2024	Conf. FY 2024	House to Senate \$ Change	Senate to Conf. \$ Change	House FY 2025	Senate FY 2025	Conf. FY 2025	House to Senate \$ Change	Senate to Conf. \$ Change
<b>EDU Department of Education and Workforce</b>														
<b>Sub-Total Internal Service Activity Fund Group</b>				<b>\$ 25,134,833</b>	<b>\$ 26,442,518</b>	<b>\$ 26,442,518</b>	<b>\$ 26,442,518</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 27,838,158</b>	<b>\$ 27,838,158</b>	<b>\$ 27,838,158</b>	<b>\$ 0</b>	<b>\$ 0</b>
7017	200611	Education Studies	\$ 1,500,000	\$ 1,300,000	\$ 0	\$ 500,000	(\$1,300,000)	\$ 500,000	\$ 800,000	\$ 0	\$ 0	(\$800,000)	\$ 0	
7017	200612	Foundation Funding - All Students	\$ 1,242,500,000	\$ 1,263,645,000	\$ 1,274,945,000	\$ 1,274,945,000	\$ 11,300,000	\$ 0	\$ 1,273,145,000	\$ 1,323,945,000	\$ 1,323,945,000	\$ 50,800,000	\$ 0	
7017	200614	Accelerate Great Schools	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 0	\$ 0	
7017	200631	Quality Community and Independent STEM Schools Support	\$ 54,000,000	\$ 135,000,000	\$ 136,500,000	\$ 136,500,000	\$ 1,500,000	\$ 0	\$ 135,000,000	\$ 136,500,000	\$ 136,500,000	\$ 1,500,000	\$ 0	
7017	200684	Community School Facilities	\$ 42,000,000	\$ 87,055,000	\$ 87,055,000	\$ 87,055,000	\$ 0	\$ 0	\$ 88,555,000	\$ 88,555,000	\$ 88,555,000	\$ 0	\$ 0	
<b>Sub-Total State Lottery Fund Group</b>				<b>\$ 1,341,500,000</b>	<b>\$ 1,488,500,000</b>	<b>\$ 1,500,000,000</b>	<b>\$ 1,500,500,000</b>	<b>\$ 11,500,000</b>	<b>\$ 500,000</b>	<b>\$ 1,499,000,000</b>	<b>\$ 1,550,500,000</b>	<b>\$ 1,550,500,000</b>	<b>\$ 51,500,000</b>	<b>\$ 0</b>
3670	200607	School Food Services	\$ 12,611,321	\$ 12,989,661	\$ 12,989,661	\$ 12,989,661	\$ 0	\$ 0	\$ 13,379,350	\$ 13,379,350	\$ 13,379,350	\$ 0	\$ 0	
3700	200624	Education of Exceptional Children	\$ 2,000,000	\$ 1,750,000	\$ 1,750,000	\$ 1,750,000	\$ 0	\$ 0	\$ 1,750,000	\$ 1,750,000	\$ 1,750,000	\$ 0	\$ 0	
3AF0	657601	Schools Medicaid Administrative Claims	\$ 295,500	\$ 250,000	\$ 250,000	\$ 250,000	\$ 0	\$ 0	\$ 250,000	\$ 250,000	\$ 250,000	\$ 0	\$ 0	
3C50	200661	Early Childhood Education	\$ 14,026,864	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
3EH0	200620	Migrant Education	\$ 2,700,000	\$ 2,700,000	\$ 2,700,000	\$ 2,700,000	\$ 0	\$ 0	\$ 2,700,000	\$ 2,700,000	\$ 2,700,000	\$ 0	\$ 0	
3EJ0	200622	Homeless Children Education	\$ 3,600,000	\$ 3,600,000	\$ 3,600,000	\$ 3,600,000	\$ 0	\$ 0	\$ 3,600,000	\$ 3,600,000	\$ 3,600,000	\$ 0	\$ 0	
3FE0	200669	Striving Readers	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
3GE0	200674	Summer Food Service Program	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 0	\$ 0	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 0	\$ 0	
3GG0	200676	Fresh Fruit and Vegetable Program	\$ 5,145,074	\$ 5,145,074	\$ 5,145,074	\$ 5,145,074	\$ 0	\$ 0	\$ 5,145,074	\$ 5,145,074	\$ 5,145,074	\$ 0	\$ 0	
3HF0	200649	Federal Education Grants	\$ 7,189,313	\$ 6,831,327	\$ 6,831,327	\$ 6,831,327	\$ 0	\$ 0	\$ 6,831,327	\$ 6,831,327	\$ 6,831,327	\$ 0	\$ 0	
3HI0	200634	Student Support and Academic Enrichment	\$ 40,042,720	\$ 45,000,000	\$ 45,000,000	\$ 45,000,000	\$ 0	\$ 0	\$ 48,000,000	\$ 48,000,000	\$ 48,000,000	\$ 0	\$ 0	
3HL0	200678	Comprehensive Literacy State Development Program	\$ 14,630,000	\$ 14,630,000	\$ 14,630,000	\$ 14,630,000	\$ 0	\$ 0	\$ 14,630,000	\$ 14,630,000	\$ 14,630,000	\$ 0	\$ 0	
3HQ0	200500	Governor's Emergency Education Relief - K-12 Mental Health	\$ 2,493,419	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
3HQ0	200627	Governor Emergency Education Relief - EDU	\$ 41,542,479	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
3HQ0	200651	Emergency Assistance to Non-Public Schools	\$ 254,755,326	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
3HS0	200640	Federal Coronavirus School Relief	\$ 2,972,856,411	\$ 1,800,000,000	\$ 1,800,000,000	\$ 1,800,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
3HZ0	200641	ARP - Homeless Children and Youth	\$ 26,228,386	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	

**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Line Item Detail by Agency				House FY 2023	House FY 2024	Senate FY 2024	Conf. FY 2024	House to Senate \$ Change	Senate to Conf. \$ Change	House FY 2025	Senate FY 2025	Conf. FY 2025	House to Senate \$ Change	Senate to Conf. \$ Change
<b>EDU Department of Education and Workforce</b>														
31A0	200657	ARP - Students with Disabilities	\$ 73,687,873	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
3L60	200617	Federal School Lunch	\$ 430,837,000	\$ 443,762,110	\$ 443,762,110	\$ 443,762,110	\$ 0	\$ 0	\$ 457,074,973	\$ 457,074,973	\$ 457,074,973	\$ 0	\$ 0	
3L70	200618	Federal School Breakfast	\$ 163,350,081	\$ 168,250,583	\$ 168,250,583	\$ 168,250,583	\$ 0	\$ 0	\$ 173,298,101	\$ 173,298,101	\$ 173,298,101	\$ 0	\$ 0	
3L80	200619	Child/Adult Food Programs	\$ 113,328,580	\$ 114,461,866	\$ 114,461,866	\$ 114,461,866	\$ 0	\$ 0	\$ 115,606,485	\$ 115,606,485	\$ 115,606,485	\$ 0	\$ 0	
3L90	200621	Career-Technical Education Basic Grant	\$ 46,119,925	\$ 52,500,000	\$ 52,500,000	\$ 52,500,000	\$ 0	\$ 0	\$ 54,500,000	\$ 54,500,000	\$ 54,500,000	\$ 0	\$ 0	
3M00	200623	ESEA Title 1A	\$ 600,005,293	\$ 600,000,000	\$ 600,000,000	\$ 600,000,000	\$ 0	\$ 0	\$ 600,000,000	\$ 600,000,000	\$ 600,000,000	\$ 0	\$ 0	
3M20	200680	Individuals with Disabilities Education Act	\$ 500,289,397	\$ 510,000,000	\$ 510,000,000	\$ 510,000,000	\$ 0	\$ 0	\$ 520,000,000	\$ 520,000,000	\$ 520,000,000	\$ 0	\$ 0	
3T40	200613	Public Charter Schools	\$ 4,500,000	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
3Y20	200688	21st Century Community Learning Centers	\$ 43,000,000	\$ 45,000,000	\$ 45,000,000	\$ 45,000,000	\$ 0	\$ 0	\$ 47,000,000	\$ 47,000,000	\$ 47,000,000	\$ 0	\$ 0	
3Y60	200635	Improving Teacher Quality	\$ 77,000,000	\$ 77,000,000	\$ 77,000,000	\$ 77,000,000	\$ 0	\$ 0	\$ 77,000,000	\$ 77,000,000	\$ 77,000,000	\$ 0	\$ 0	
3Y70	200689	English Language Acquisition	\$ 11,000,000	\$ 11,500,000	\$ 11,500,000	\$ 11,500,000	\$ 0	\$ 0	\$ 12,000,000	\$ 12,000,000	\$ 12,000,000	\$ 0	\$ 0	
3Y80	200639	Rural and Low Income Technical Assistance	\$ 3,600,000	\$ 3,600,000	\$ 3,600,000	\$ 3,600,000	\$ 0	\$ 0	\$ 3,600,000	\$ 3,600,000	\$ 3,600,000	\$ 0	\$ 0	
3Z20	200690	State Assessments	\$ 12,000,000	\$ 11,500,000	\$ 11,500,000	\$ 11,500,000	\$ 0	\$ 0	\$ 11,500,000	\$ 11,500,000	\$ 11,500,000	\$ 0	\$ 0	
3Z30	200645	Consolidated Federal Grant Administration	\$ 26,900,000	\$ 15,900,000	\$ 15,900,000	\$ 15,900,000	\$ 0	\$ 0	\$ 15,900,000	\$ 15,900,000	\$ 15,900,000	\$ 0	\$ 0	
<b>Sub-Total Federal Fund Group</b>				<b>\$ 5,536,134,962</b>	<b>\$ 3,978,670,621</b>	<b>\$ 3,978,670,621</b>	<b>\$ 3,978,670,621</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,213,765,310</b>	<b>\$ 2,213,765,310</b>	<b>\$ 2,213,765,310</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Department of Education and Workforce Total</b>				<b>\$ 16,024,203,854</b>	<b>\$ 15,626,811,139</b>	<b>\$ 15,526,405,639</b>	<b>\$ 15,871,328,139</b>	<b>(\$100,405,500)</b>	<b>\$ 344,922,500</b>	<b>\$ 14,225,988,468</b>	<b>\$ 14,055,975,468</b>	<b>\$ 14,453,647,968</b>	<b>(\$170,013,000)</b>	<b>\$ 397,672,500</b>
<b>SBE State Board of Education</b>														
4L20	210600	Operating Expenses	\$ 0	\$ 0	\$ 15,086,000	\$ 15,086,000	\$ 15,086,000	\$ 0	\$ 0	\$ 15,300,000	\$ 15,300,000	\$ 15,300,000	\$ 15,300,000	\$ 0
<b>Sub-Total Dedicated Purpose Fund Group</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 15,086,000</b>	<b>\$ 15,086,000</b>	<b>\$ 15,086,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 15,300,000</b>	<b>\$ 15,300,000</b>	<b>\$ 15,300,000</b>	<b>\$ 0</b>
<b>State Board of Education Total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 15,086,000</b>	<b>\$ 15,086,000</b>	<b>\$ 15,086,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 15,300,000</b>	<b>\$ 15,300,000</b>	<b>\$ 15,300,000</b>	<b>\$ 0</b>
<b>ELC Ohio Elections Commission</b>														
GRF	051321	Operating Expenses	\$ 404,044	\$ 415,000	\$ 415,000	\$ 415,000	\$ 0	\$ 0	\$ 432,000	\$ 432,000	\$ 432,000	\$ 0	\$ 0	

**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Line Item Detail by Agency				FY 2023	House FY 2024	Senate FY 2024	Conf. FY 2024	House to Senate \$ Change	Senate to Conf. \$ Change	House FY 2025	Senate FY 2025	Conf. FY 2025	House to Senate \$ Change	Senate to Conf. \$ Change
<b>ELC Ohio Elections Commission</b>														
Sub-Total General Revenue Fund				\$ 404,044	\$ 415,000	\$ 415,000	\$ 415,000	\$ 0	\$ 0	\$ 432,000	\$ 432,000	\$ 432,000	\$ 0	\$ 0
4P20	051601	Operating Support	\$ 227,720	\$ 210,000	\$ 210,000	\$ 210,000	\$ 0	\$ 0	\$ 210,000	\$ 210,000	\$ 210,000	\$ 0	\$ 0	
Sub-Total Dedicated Purpose Fund Group				\$ 227,720	\$ 210,000	\$ 210,000	\$ 210,000	\$ 0	\$ 0	\$ 210,000	\$ 210,000	\$ 210,000	\$ 0	\$ 0
<b>Ohio Elections Commission Total</b>				<b>\$ 631,764</b>	<b>\$ 625,000</b>	<b>\$ 625,000</b>	<b>\$ 625,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 642,000</b>	<b>\$ 642,000</b>	<b>\$ 642,000</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>FUN State Board of Embalmers and Funeral Directors</b>														
GRF	881500	Indigent Burial and Cremation Support	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Sub-Total General Revenue Fund				\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
4K90	881609	Operating Expenses	\$ 1,200,372	\$ 1,444,500	\$ 1,444,500	\$ 1,444,500	\$ 0	\$ 0	\$ 1,446,764	\$ 1,446,764	\$ 1,446,764	\$ 0	\$ 0	
Sub-Total Dedicated Purpose Fund Group				\$ 1,200,372	\$ 1,444,500	\$ 1,444,500	\$ 1,444,500	\$ 0	\$ 0	\$ 1,446,764	\$ 1,446,764	\$ 1,446,764	\$ 0	\$ 0
<b>State Board of Embalmers and Funeral Directors Total</b>				<b>\$ 2,200,372</b>	<b>\$ 1,444,500</b>	<b>\$ 1,444,500</b>	<b>\$ 1,444,500</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,446,764</b>	<b>\$ 1,446,764</b>	<b>\$ 1,446,764</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>PAY Employee Benefits Funds</b>														
1240	995673	Payroll Deductions	\$ 874,490,874	\$ 900,725,600	\$ 900,725,600	\$ 900,725,600	\$ 0	\$ 0	\$ 927,747,368	\$ 927,747,368	\$ 927,747,368	\$ 0	\$ 0	
8060	995666	Accrued Leave Fund	\$ 93,990,898	\$ 125,489,317	\$ 125,489,317	\$ 125,489,317	\$ 0	\$ 0	\$ 129,253,996	\$ 129,253,996	\$ 129,253,996	\$ 0	\$ 0	
8070	995667	Disability Fund	\$ 26,225,104	\$ 26,672,965	\$ 26,672,965	\$ 26,672,965	\$ 0	\$ 0	\$ 27,471,726	\$ 27,471,726	\$ 27,471,726	\$ 0	\$ 0	
8080	995668	State Employee Health Benefit Fund	\$ 1,023,563,551	\$ 1,008,347,532	\$ 1,008,347,532	\$ 1,008,347,532	\$ 0	\$ 0	\$ 1,008,157,697	\$ 1,008,157,697	\$ 1,008,157,697	\$ 0	\$ 0	
8090	995669	Dependent Care Spending Account	\$ 4,477,000	\$ 4,483,500	\$ 4,483,500	\$ 4,483,500	\$ 0	\$ 0	\$ 4,483,500	\$ 4,483,500	\$ 4,483,500	\$ 0	\$ 0	
8100	995670	Life Insurance Investment Fund	\$ 2,118,913	\$ 2,123,113	\$ 2,123,113	\$ 2,123,113	\$ 0	\$ 0	\$ 2,123,113	\$ 2,123,113	\$ 2,123,113	\$ 0	\$ 0	
8110	995671	Parental Leave Benefit Fund	\$ 4,565,921	\$ 12,362,119	\$ 10,050,000	\$ 12,362,119	(\$2,312,119)	\$ 2,312,119	\$ 14,147,759	\$ 10,050,000	\$ 14,147,759	(\$4,097,759)	\$ 4,097,759	
8130	995672	Health Care Spending Account	\$ 14,798,897	\$ 14,904,666	\$ 14,904,666	\$ 14,904,666	\$ 0	\$ 0	\$ 14,904,666	\$ 14,904,666	\$ 14,904,666	\$ 0	\$ 0	
Sub-Total Fiduciary Fund Group				\$ 2,044,231,158	\$ 2,095,108,812	\$ 2,092,796,693	\$ 2,095,108,812	(\$2,312,119)	\$ 2,312,119	\$ 2,128,289,825	\$ 2,124,192,066	\$ 2,128,289,825	(\$4,097,759)	\$ 4,097,759
<b>Employee Benefits Funds Total</b>				<b>\$ 2,044,231,158</b>	<b>\$ 2,095,108,812</b>	<b>\$ 2,092,796,693</b>	<b>\$ 2,095,108,812</b>	<b>(\$2,312,119)</b>	<b>\$ 2,312,119</b>	<b>\$ 2,128,289,825</b>	<b>\$ 2,124,192,066</b>	<b>\$ 2,128,289,825</b>	<b>(\$4,097,759)</b>	<b>\$ 4,097,759</b>

**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Line Item Detail by Agency							House to Senate	Senate to Conf.	House	Senate	Conf.	House to Senate	Senate to Conf.	
							\$ Change	\$ Change	FY 2025	FY 2025	FY 2025	\$ Change	\$ Change	
<b>ERB State Employment Relations Board</b>														
GRF	125321	Operating Expenses	\$ 4,340,463	\$ 4,421,000	\$ 4,250,000	\$ 4,250,000	(\$171,000)	\$ 0	\$ 4,466,000	\$ 4,375,000	\$ 4,375,000	(\$91,000)	\$ 0	
<b>Sub-Total General Revenue Fund</b>			<b>\$ 4,340,463</b>	<b>\$ 4,421,000</b>	<b>\$ 4,250,000</b>	<b>\$ 4,250,000</b>	<b>(\$171,000)</b>	<b>\$ 0</b>	<b>\$ 4,466,000</b>	<b>\$ 4,375,000</b>	<b>\$ 4,375,000</b>	<b>(\$91,000)</b>	<b>\$ 0</b>	
5720	125603	Training and Publications	\$ 243,160	\$ 334,128	\$ 334,128	\$ 334,128	\$ 0	\$ 0	\$ 162,149	\$ 162,149	\$ 162,149	\$ 0	\$ 0	
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 243,160</b>	<b>\$ 334,128</b>	<b>\$ 334,128</b>	<b>\$ 334,128</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 162,149</b>	<b>\$ 162,149</b>	<b>\$ 162,149</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>State Employment Relations Board Total</b>			<b>\$ 4,583,623</b>	<b>\$ 4,755,128</b>	<b>\$ 4,584,128</b>	<b>\$ 4,584,128</b>	<b>(\$171,000)</b>	<b>\$ 0</b>	<b>\$ 4,628,149</b>	<b>\$ 4,537,149</b>	<b>\$ 4,537,149</b>	<b>(\$91,000)</b>	<b>\$ 0</b>	
<b>ENG State Board of Engineers and Surveyors</b>														
4K90	892609	Operating Expenses	\$ 1,343,753	\$ 1,233,994	\$ 1,233,994	\$ 1,233,994	\$ 0	\$ 0	\$ 1,281,904	\$ 1,281,904	\$ 1,281,904	\$ 0	\$ 0	
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 1,343,753</b>	<b>\$ 1,233,994</b>	<b>\$ 1,233,994</b>	<b>\$ 1,233,994</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,281,904</b>	<b>\$ 1,281,904</b>	<b>\$ 1,281,904</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>State Board of Engineers and Surveyors Total</b>			<b>\$ 1,343,753</b>	<b>\$ 1,233,994</b>	<b>\$ 1,233,994</b>	<b>\$ 1,233,994</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,281,904</b>	<b>\$ 1,281,904</b>	<b>\$ 1,281,904</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>EPA Environmental Protection Agency</b>														
GRF	715404	Recycling Projects	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
GRF	715502	Auto Emissions E-Check Program	\$ 9,125,482	\$ 13,865,000	\$ 13,865,000	\$ 13,865,000	\$ 0	\$ 0	\$ 13,908,000	\$ 13,908,000	\$ 13,908,000	\$ 0	\$ 0	
<b>Sub-Total General Revenue Fund</b>			<b>\$ 9,135,482</b>	<b>\$ 13,865,000</b>	<b>\$ 13,865,000</b>	<b>\$ 13,865,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 13,908,000</b>	<b>\$ 13,908,000</b>	<b>\$ 13,908,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	
4D50	715618	Recycled State Materials	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 0	\$ 0	\$ 50,000	\$ 50,000	\$ 50,000	\$ 0	\$ 0	
4J00	715638	Underground Injection Control	\$ 464,794	\$ 485,800	\$ 485,800	\$ 485,800	\$ 0	\$ 0	\$ 485,800	\$ 485,800	\$ 485,800	\$ 0	\$ 0	
4K20	715648	Clean Air - Non Title V	\$ 5,317,000	\$ 5,086,300	\$ 5,086,300	\$ 5,086,300	\$ 0	\$ 0	\$ 5,086,300	\$ 5,086,300	\$ 5,086,300	\$ 0	\$ 0	
4K30	715649	Solid Waste	\$ 17,092,266	\$ 16,711,135	\$ 16,711,135	\$ 16,711,135	\$ 0	\$ 0	\$ 16,698,529	\$ 16,698,529	\$ 16,698,529	\$ 0	\$ 0	
4K40	715650	Surface Water Protection	\$ 11,565,000	\$ 11,541,000	\$ 11,541,000	\$ 11,541,000	\$ 0	\$ 0	\$ 12,966,000	\$ 12,966,000	\$ 12,966,000	\$ 0	\$ 0	
4K50	715651	Drinking Water Protection	\$ 8,429,640	\$ 7,709,664	\$ 7,709,664	\$ 7,709,664	\$ 0	\$ 0	\$ 7,992,257	\$ 7,992,257	\$ 7,992,257	\$ 0	\$ 0	
4P50	715654	Cozart Landfill	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 0	\$ 0	\$ 10,000	\$ 10,000	\$ 10,000	\$ 0	\$ 0	
4R50	715656	Scrap Tire Management	\$ 3,570,259	\$ 3,431,065	\$ 3,431,065	\$ 3,431,065	\$ 0	\$ 0	\$ 3,470,616	\$ 3,470,616	\$ 3,470,616	\$ 0	\$ 0	
4R90	715658	Voluntary Action Program	\$ 1,089,245	\$ 1,143,598	\$ 1,143,598	\$ 1,143,598	\$ 0	\$ 0	\$ 1,143,598	\$ 1,143,598	\$ 1,143,598	\$ 0	\$ 0	
4T30	715659	Clean Air - Title V Permit Program	\$ 10,284,000	\$ 10,448,228	\$ 10,448,228	\$ 10,448,228	\$ 0	\$ 0	\$ 10,377,528	\$ 10,377,528	\$ 10,377,528	\$ 0	\$ 0	

**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Line Item Detail by Agency				House FY 2023	House FY 2024	Senate FY 2024	Conf. FY 2024	House to Senate \$ Change	Senate to Conf. \$ Change	House FY 2025	Senate FY 2025	Conf. FY 2025	House to Senate \$ Change	Senate to Conf. \$ Change
<b>EPA</b>	<b>Environmental Protection Agency</b>													
5000	715608	Immediate Removal Special Account	\$ 722,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 0	\$ 0	\$ 750,000	\$ 750,000	\$ 750,000	\$ 0	\$ 0	
5030	715621	Hazardous Waste Facility Management	\$ 5,125,120	\$ 4,877,120	\$ 4,877,120	\$ 4,877,120	\$ 0	\$ 0	\$ 4,877,120	\$ 4,877,120	\$ 4,877,120	\$ 0	\$ 0	
5050	715623	Hazardous Waste Cleanup	\$ 12,115,540	\$ 10,769,788	\$ 10,769,788	\$ 10,769,788	\$ 0	\$ 0	\$ 10,769,788	\$ 10,769,788	\$ 10,769,788	\$ 0	\$ 0	
5050	715698	Response and Investigations	\$ 2,461,200	\$ 3,715,000	\$ 3,715,000	\$ 3,715,000	\$ 0	\$ 0	\$ 3,710,000	\$ 3,710,000	\$ 3,710,000	\$ 0	\$ 0	
5320	715646	Recycling and Litter Control	\$ 4,598,000	\$ 8,478,000	\$ 8,478,000	\$ 8,478,000	\$ 0	\$ 0	\$ 8,508,000	\$ 8,508,000	\$ 8,508,000	\$ 0	\$ 0	
5410	715670	Site Specific Cleanup	\$ 1,271,192	\$ 1,271,193	\$ 1,271,193	\$ 1,271,193	\$ 0	\$ 0	\$ 1,271,192	\$ 1,271,192	\$ 1,271,192	\$ 0	\$ 0	
5420	715671	Risk Management Reporting	\$ 210,000	\$ 216,300	\$ 216,300	\$ 216,300	\$ 0	\$ 0	\$ 220,470	\$ 220,470	\$ 220,470	\$ 0	\$ 0	
5860	715637	Scrap Tire Market Development	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	
5BC0	715622	Local Air Pollution Control	\$ 2,100,000	\$ 2,100,000	\$ 2,100,000	\$ 2,100,000	\$ 0	\$ 0	\$ 2,100,000	\$ 2,100,000	\$ 2,100,000	\$ 0	\$ 0	
5BC0	715624	Surface Water	\$ 6,606,600	\$ 6,606,600	\$ 6,606,600	\$ 6,606,600	\$ 0	\$ 0	\$ 6,606,600	\$ 6,606,600	\$ 6,606,600	\$ 0	\$ 0	
5BC0	715672	Air Pollution Control	\$ 8,647,800	\$ 8,910,000	\$ 8,910,000	\$ 8,910,000	\$ 0	\$ 0	\$ 8,910,000	\$ 8,910,000	\$ 8,910,000	\$ 0	\$ 0	
5BC0	715673	Drinking and Ground Water	\$ 3,769,815	\$ 3,700,000	\$ 3,700,000	\$ 3,700,000	\$ 0	\$ 0	\$ 3,700,000	\$ 3,700,000	\$ 3,700,000	\$ 0	\$ 0	
5BC0	715676	Assistance and Prevention	\$ 2,031,838	\$ 2,082,000	\$ 2,082,000	\$ 2,082,000	\$ 0	\$ 0	\$ 2,093,000	\$ 2,093,000	\$ 2,093,000	\$ 0	\$ 0	
5BC0	715677	Laboratory	\$ 3,576,968	\$ 3,684,000	\$ 3,684,000	\$ 3,684,000	\$ 0	\$ 0	\$ 3,684,000	\$ 3,684,000	\$ 3,684,000	\$ 0	\$ 0	
5BC0	715678	Corrective Actions	\$ 1,176,000	\$ 1,211,000	\$ 1,211,000	\$ 1,211,000	\$ 0	\$ 0	\$ 1,211,000	\$ 1,211,000	\$ 1,211,000	\$ 0	\$ 0	
5BC0	715687	Areawide Planning Agencies	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 0	\$ 0	\$ 450,000	\$ 450,000	\$ 450,000	\$ 0	\$ 0	
5BC0	715692	Administration	\$ 16,578,517	\$ 17,000,000	\$ 17,000,000	\$ 17,000,000	\$ 0	\$ 0	\$ 17,000,000	\$ 17,000,000	\$ 17,000,000	\$ 0	\$ 0	
5BC0	715694	Environmental Resource Coordination	\$ 801,220	\$ 875,000	\$ 875,000	\$ 875,000	\$ 0	\$ 0	\$ 875,000	\$ 875,000	\$ 875,000	\$ 0	\$ 0	
5BT0	715679	C&DD Groundwater Monitoring	\$ 225,000	\$ 101,000	\$ 101,000	\$ 101,000	\$ 0	\$ 0	\$ 101,000	\$ 101,000	\$ 101,000	\$ 0	\$ 0	
5BY0	715681	Auto Emissions Test	\$ 2,694,820	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
5H40	715664	Groundwater Support	\$ 393,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
5PZ0	715696	Drinking Water Loan Fee	\$ 2,724,598	\$ 3,950,988	\$ 3,950,988	\$ 3,950,988	\$ 0	\$ 0	\$ 4,021,500	\$ 4,021,500	\$ 4,021,500	\$ 0	\$ 0	
5VA0	715601	Marsh Restoration	\$ 9,256,277	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
5Y30	715685	Surface Water Improvement	\$ 500,000	\$ 520,000	\$ 520,000	\$ 520,000	\$ 0	\$ 0	\$ 520,000	\$ 520,000	\$ 520,000	\$ 0	\$ 0	
5YY0	715405	National Priorities List Remedial Support Fund	\$ 0	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 900,000	\$ 900,000	\$ 900,000	\$ 0	\$ 0	
6440	715631	Emergency Response Radiological Safety	\$ 332,287	\$ 332,287	\$ 332,287	\$ 332,287	\$ 0	\$ 0	\$ 332,287	\$ 332,287	\$ 332,287	\$ 0	\$ 0	
6760	715642	Water Pollution Control Loan Administration	\$ 5,553,244	\$ 5,778,100	\$ 5,778,100	\$ 5,778,100	\$ 0	\$ 0	\$ 5,830,000	\$ 5,830,000	\$ 5,830,000	\$ 0	\$ 0	



**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Line Item Detail by Agency							House to Senate	Senate to Conf.	House	Senate	Conf.	House to Senate	Senate to Conf.
			FY 2023	House FY 2024	Senate FY 2024	Conf. FY 2024	\$ Change	\$ Change	FY 2025	FY 2025	FY 2025	\$ Change	\$ Change
<b>EPA Environmental Protection Agency</b>													
6760	715699	Water Quality Administration	\$ 4,223,000	\$ 4,223,000	\$ 4,223,000	\$ 4,223,000	\$ 0	\$ 0	\$ 4,223,000	\$ 4,223,000	\$ 4,223,000	\$ 0	\$ 0
6790	715636	Emergency Planning	\$ 2,875,099	\$ 2,981,352	\$ 2,981,352	\$ 2,981,352	\$ 0	\$ 0	\$ 3,018,540	\$ 3,018,540	\$ 3,018,540	\$ 0	\$ 0
6960	715643	Air Pollution Control Administration	\$ 1,002,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 0	\$ 0	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	\$ 0
6990	715644	Water Pollution Control Administration	\$ 300,000	\$ 310,000	\$ 310,000	\$ 310,000	\$ 0	\$ 0	\$ 310,000	\$ 310,000	\$ 310,000	\$ 0	\$ 0
6A10	715645	Environmental Education	\$ 300,000	\$ 550,000	\$ 550,000	\$ 550,000	\$ 0	\$ 0	\$ 550,000	\$ 550,000	\$ 550,000	\$ 0	\$ 0
6H20	715695	H2Ohio	\$ 10,000,000	\$ 31,350,000	\$ 27,538,157	\$ 27,538,157	(\$3,811,843)	\$ 0	\$ 31,350,000	\$ 27,538,157	\$ 27,538,157	(\$3,811,843)	\$ 0
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 171,493,339</b>	<b>\$ 185,309,518</b>	<b>\$ 181,497,675</b>	<b>\$ 181,497,675</b>	<b>(\$3,811,843)</b>	<b>\$ 0</b>	<b>\$ 187,673,125</b>	<b>\$ 183,861,282</b>	<b>\$ 183,861,282</b>	<b>(\$3,811,843)</b>	<b>\$ 0</b>
1990	715602	Laboratory Services	\$ 533,000	\$ 533,000	\$ 533,000	\$ 533,000	\$ 0	\$ 0	\$ 533,000	\$ 533,000	\$ 533,000	\$ 0	\$ 0
2190	715604	Central Support Indirect	\$ 10,278,347	\$ 10,294,764	\$ 10,294,764	\$ 10,294,764	\$ 0	\$ 0	\$ 10,294,764	\$ 10,294,764	\$ 10,294,764	\$ 0	\$ 0
4A10	715640	Operating Expenses	\$ 1,443,000	\$ 1,008,000	\$ 1,008,000	\$ 1,008,000	\$ 0	\$ 0	\$ 1,008,000	\$ 1,008,000	\$ 1,008,000	\$ 0	\$ 0
<b>Sub-Total Internal Service Activity Fund Group</b>			<b>\$ 12,254,347</b>	<b>\$ 11,835,764</b>	<b>\$ 11,835,764</b>	<b>\$ 11,835,764</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 11,835,764</b>	<b>\$ 11,835,764</b>	<b>\$ 11,835,764</b>	<b>\$ 0</b>	<b>\$ 0</b>
3530	715612	Public Water Supply	\$ 2,858,005	\$ 2,998,150	\$ 2,998,150	\$ 2,998,150	\$ 0	\$ 0	\$ 2,998,150	\$ 2,998,150	\$ 2,998,150	\$ 0	\$ 0
3570	715619	Air Pollution Control - Federal	\$ 6,866,547	\$ 7,019,706	\$ 7,019,706	\$ 7,019,706	\$ 0	\$ 0	\$ 7,059,570	\$ 7,059,570	\$ 7,059,570	\$ 0	\$ 0
3620	715605	Underground Injection Control - Federal	\$ 174,341	\$ 180,815	\$ 180,815	\$ 180,815	\$ 0	\$ 0	\$ 181,818	\$ 181,818	\$ 181,818	\$ 0	\$ 0
3BU0	715684	Water Quality Protection	\$ 20,431,799	\$ 34,064,930	\$ 34,064,930	\$ 34,064,930	\$ 0	\$ 0	\$ 34,345,960	\$ 34,345,960	\$ 34,345,960	\$ 0	\$ 0
3CS0	715688	Federal NRD Settlements	\$ 422,515	\$ 201,000	\$ 201,000	\$ 201,000	\$ 0	\$ 0	\$ 201,000	\$ 201,000	\$ 201,000	\$ 0	\$ 0
3F30	715632	Federally Supported Cleanup and Response	\$ 9,012,957	\$ 9,859,094	\$ 9,859,094	\$ 9,859,094	\$ 0	\$ 0	\$ 10,056,289	\$ 10,056,289	\$ 10,056,289	\$ 0	\$ 0
3HE0	715697	Volkswagen Clean Air Act Settlement	\$ 8,447,973	\$ 3,085,000	\$ 3,085,000	\$ 3,085,000	\$ 0	\$ 0	\$ 3,095,000	\$ 3,095,000	\$ 3,095,000	\$ 0	\$ 0
3T30	715669	Drinking Water State Revolving Fund	\$ 3,148,130	\$ 3,155,035	\$ 3,155,035	\$ 3,155,035	\$ 0	\$ 0	\$ 3,255,035	\$ 3,255,035	\$ 3,255,035	\$ 0	\$ 0
3V70	715606	Agencywide Grants	\$ 900,000	\$ 940,000	\$ 940,000	\$ 940,000	\$ 0	\$ 0	\$ 940,000	\$ 940,000	\$ 940,000	\$ 0	\$ 0
<b>Sub-Total Federal Fund Group</b>			<b>\$ 52,262,267</b>	<b>\$ 61,503,730</b>	<b>\$ 61,503,730</b>	<b>\$ 61,503,730</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 62,132,822</b>	<b>\$ 62,132,822</b>	<b>\$ 62,132,822</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Environmental Protection Agency Total</b>			<b>\$ 245,145,435</b>	<b>\$ 272,514,012</b>	<b>\$ 268,702,169</b>	<b>\$ 268,702,169</b>	<b>(\$3,811,843)</b>	<b>\$ 0</b>	<b>\$ 275,549,711</b>	<b>\$ 271,737,868</b>	<b>\$ 271,737,868</b>	<b>(\$3,811,843)</b>	<b>\$ 0</b>
<b>EBR Environmental Review Appeals Commission</b>													
GRF	172321	Operating Expenses	\$ 660,756	\$ 694,000	\$ 694,000	\$ 694,000	\$ 0	\$ 0	\$ 701,000	\$ 701,000	\$ 701,000	\$ 0	\$ 0

**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Line Item Detail by Agency				FY 2023	House FY 2024	Senate FY 2024	Conf. FY 2024	House to Senate \$ Change	Senate to Conf. \$ Change	House FY 2025	Senate FY 2025	Conf. FY 2025	House to Senate \$ Change	Senate to Conf. \$ Change
<b>EBR Environmental Review Appeals Commission</b>														
Sub-Total General Revenue Fund				\$ 660,756	\$ 694,000	\$ 694,000	\$ 694,000	\$ 0	\$ 0	\$ 701,000	\$ 701,000	\$ 701,000	\$ 0	\$ 0
<b>Environmental Review Appeals Commission Total</b>				\$ 660,756	\$ 694,000	\$ 694,000	\$ 694,000	\$ 0	\$ 0	\$ 701,000	\$ 701,000	\$ 701,000	\$ 0	\$ 0
<b>ETH Ethics Commission</b>														
GRF	146321	Operating Expenses	\$ 2,191,365	\$ 2,289,000	\$ 2,289,000	\$ 2,289,000	\$ 0	\$ 0	\$ 2,305,000	\$ 2,305,000	\$ 2,305,000	\$ 0	\$ 0	
Sub-Total General Revenue Fund				\$ 2,191,365	\$ 2,289,000	\$ 2,289,000	\$ 2,289,000	\$ 0	\$ 0	\$ 2,305,000	\$ 2,305,000	\$ 2,305,000	\$ 0	\$ 0
4M60	146601	Operating Support	\$ 658,340	\$ 515,100	\$ 515,100	\$ 515,100	\$ 0	\$ 0	\$ 515,100	\$ 515,100	\$ 515,100	\$ 0	\$ 0	
Sub-Total Dedicated Purpose Fund Group				\$ 658,340	\$ 515,100	\$ 515,100	\$ 515,100	\$ 0	\$ 0	\$ 515,100	\$ 515,100	\$ 515,100	\$ 0	\$ 0
<b>Ethics Commission Total</b>				\$ 2,849,705	\$ 2,804,100	\$ 2,804,100	\$ 2,804,100	\$ 0	\$ 0	\$ 2,820,100	\$ 2,820,100	\$ 2,820,100	\$ 0	\$ 0
<b>EXP Expositions Commission</b>														
GRF	723403	Junior Fair Subsidy	\$ 363,750	\$ 380,000	\$ 380,000	\$ 380,000	\$ 0	\$ 0	\$ 380,000	\$ 380,000	\$ 380,000	\$ 0	\$ 0	
Sub-Total General Revenue Fund				\$ 363,750	\$ 380,000	\$ 380,000	\$ 380,000	\$ 0	\$ 0	\$ 380,000	\$ 380,000	\$ 380,000	\$ 0	\$ 0
4N20	723602	Ohio State Fair Harness Racing	\$ 325,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 0	\$ 0	\$ 350,000	\$ 350,000	\$ 350,000	\$ 0	\$ 0	
5060	723601	Operating Expenses	\$ 15,953,148	\$ 16,515,000	\$ 16,515,000	\$ 16,515,000	\$ 0	\$ 0	\$ 16,626,000	\$ 16,626,000	\$ 16,626,000	\$ 0	\$ 0	
5060	723604	Grounds Maintenance and Repairs	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 0	\$ 0	\$ 300,000	\$ 300,000	\$ 300,000	\$ 0	\$ 0	
5CV3	723411	Expositions Commission - ARPA Recovery	\$ 52,358,716	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
5ZNO	723605	EXPO 2050	\$ 0	\$ 95,000,000	\$ 0	\$ 95,000,000	(\$95,000,000)	\$ 95,000,000	\$ 95,000,000	\$ 0	\$ 95,000,000	(\$95,000,000)	\$ 95,000,000	
Sub-Total Dedicated Purpose Fund Group				\$ 68,936,864	\$ 112,165,000	\$ 17,165,000	\$ 112,165,000	(\$95,000,000)	\$ 95,000,000	\$ 112,276,000	\$ 17,276,000	\$ 112,276,000	(\$95,000,000)	\$ 95,000,000
<b>Expositions Commission Total</b>				\$ 69,300,614	\$ 112,545,000	\$ 17,545,000	\$ 112,545,000	(\$95,000,000)	\$ 95,000,000	\$ 112,656,000	\$ 17,656,000	\$ 112,656,000	(\$95,000,000)	\$ 95,000,000
<b>FCC Ohio Facilities Construction Commission</b>														
GRF	230321	Operating Expenses	\$ 6,981,723	\$ 11,626,000	\$ 10,500,000	\$ 10,500,000	(\$1,126,000)	\$ 0	\$ 12,098,000	\$ 10,750,000	\$ 10,750,000	(\$1,348,000)	\$ 0	
GRF	230401	Cultural Facilities Lease Rental Bond Payments	\$ 28,720,000	\$ 31,000,000	\$ 31,000,000	\$ 31,000,000	\$ 0	\$ 0	\$ 31,000,000	\$ 31,000,000	\$ 31,000,000	\$ 0	\$ 0	

**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Line Item Detail by Agency				FY 2023	House FY 2024	Senate FY 2024	Conf. FY 2024	House to Senate \$ Change	Senate to Conf. \$ Change	House FY 2025	Senate FY 2025	Conf. FY 2025	House to Senate \$ Change	Senate to Conf. \$ Change
<b>FCC Ohio Facilities Construction Commission</b>														
GRF	230458	State Construction Management Services	\$ 1,996,209	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
GRF	230500	Program and Project Support	\$ 0	\$ 125,000	\$ 0	\$ 0	(\$125,000)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
GRF	230908	Common Schools General Obligation Bond Debt Service	\$ 390,000,000	\$ 370,000,000	\$ 370,000,000	\$ 370,000,000	\$ 0	\$ 0	\$ 297,000,000	\$ 297,000,000	\$ 297,000,000	\$ 297,000,000	\$ 0	\$ 0
<b>Sub-Total General Revenue Fund</b>				<b>\$ 427,697,932</b>	<b>\$ 412,751,000</b>	<b>\$ 411,500,000</b>	<b>\$ 411,500,000</b>	<b>(\$1,251,000)</b>	<b>\$ 0</b>	<b>\$ 340,098,000</b>	<b>\$ 338,750,000</b>	<b>\$ 338,750,000</b>	<b>(\$1,348,000)</b>	<b>\$ 0</b>
5AG1	230653	Accelerated School Assistance Program	\$ 0	\$ 33,000,000	\$ 0	\$ 0	(\$33,000,000)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5CV3	230650	ARPA School Security	\$ 212,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5CV3	230652	Career-Technical Construction Program	\$ 0	\$ 200,000,000	\$ 200,000,000	\$ 200,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Sub-Total Dedicated Purpose Fund Group</b>				<b>\$ 212,000,000</b>	<b>\$ 233,000,000</b>	<b>\$ 200,000,000</b>	<b>\$ 200,000,000</b>	<b>(\$33,000,000)</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
1310	230639	State Construction Management Operations	\$ 8,748,901	\$ 8,129,013	\$ 8,129,013	\$ 8,129,013	\$ 0	\$ 0	\$ 8,305,828	\$ 8,305,828	\$ 8,305,828	\$ 8,305,828	\$ 0	\$ 0
<b>Sub-Total Internal Service Activity Fund Group</b>				<b>\$ 8,748,901</b>	<b>\$ 8,129,013</b>	<b>\$ 8,129,013</b>	<b>\$ 8,129,013</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 8,305,828</b>	<b>\$ 8,305,828</b>	<b>\$ 8,305,828</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Ohio Facilities Construction Commission Total</b>				<b>\$ 648,446,833</b>	<b>\$ 653,880,013</b>	<b>\$ 619,629,013</b>	<b>\$ 619,629,013</b>	<b>(\$34,251,000)</b>	<b>\$ 0</b>	<b>\$ 348,403,828</b>	<b>\$ 347,055,828</b>	<b>\$ 347,055,828</b>	<b>(\$1,348,000)</b>	<b>\$ 0</b>
<b>GOV Office of the Governor</b>														
GRF	040321	Operating Expenses	\$ 3,095,179	\$ 3,219,000	\$ 3,219,000	\$ 3,219,000	\$ 0	\$ 0	\$ 3,219,000	\$ 3,219,000	\$ 3,219,000	\$ 3,219,000	\$ 0	\$ 0
<b>Sub-Total General Revenue Fund</b>				<b>\$ 3,095,179</b>	<b>\$ 3,219,000</b>	<b>\$ 3,219,000</b>	<b>\$ 3,219,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 3,219,000</b>	<b>\$ 3,219,000</b>	<b>\$ 3,219,000</b>	<b>\$ 0</b>	<b>\$ 0</b>
5AK0	040607	Government Relations	\$ 637,306	\$ 662,798	\$ 662,798	\$ 662,798	\$ 0	\$ 0	\$ 662,798	\$ 662,798	\$ 662,798	\$ 662,798	\$ 0	\$ 0
<b>Sub-Total Internal Service Activity Fund Group</b>				<b>\$ 637,306</b>	<b>\$ 662,798</b>	<b>\$ 662,798</b>	<b>\$ 662,798</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 662,798</b>	<b>\$ 662,798</b>	<b>\$ 662,798</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Office of the Governor Total</b>				<b>\$ 3,732,485</b>	<b>\$ 3,881,798</b>	<b>\$ 3,881,798</b>	<b>\$ 3,881,798</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 3,881,798</b>	<b>\$ 3,881,798</b>	<b>\$ 3,881,798</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>DOH Department of Health</b>														
GRF	440413	Local Health Department Support	\$ 2,379,808	\$ 2,379,000	\$ 2,379,000	\$ 2,379,000	\$ 0	\$ 0	\$ 2,379,000	\$ 2,379,000	\$ 2,379,000	\$ 2,379,000	\$ 0	\$ 0
GRF	440416	Mothers and Children Safety Net Services	\$ 4,374,231	\$ 4,505,000	\$ 4,505,000	\$ 4,505,000	\$ 0	\$ 0	\$ 4,640,000	\$ 4,640,000	\$ 4,640,000	\$ 4,640,000	\$ 0	\$ 0
GRF	440431	Free Clinic Safety Net Services	\$ 1,500,000	\$ 1,750,000	\$ 1,750,000	\$ 1,750,000	\$ 0	\$ 0	\$ 1,750,000	\$ 1,750,000	\$ 1,750,000	\$ 1,750,000	\$ 0	\$ 0

**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Line Item Detail by Agency				FY 2023	House FY 2024	Senate FY 2024	Conf. FY 2024	House to Senate \$ Change	Senate to Conf. \$ Change	House FY 2025	Senate FY 2025	Conf. FY 2025	House to Senate \$ Change	Senate to Conf. \$ Change
<b>DOH Department of Health</b>														
GRF	440438	Breast and Cervical Cancer Screening	\$ 1,131,479	\$ 1,165,000	\$ 1,165,000	\$ 1,165,000	\$ 0	\$ 0	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 0	\$ 0	
GRF	440444	AIDS Prevention	\$ 3,506,791	\$ 3,611,000	\$ 3,611,000	\$ 3,611,000	\$ 0	\$ 0	\$ 3,720,000	\$ 3,720,000	\$ 3,720,000	\$ 0	\$ 0	
GRF	440451	Public Health Laboratory	\$ 3,748,343	\$ 3,800,000	\$ 3,800,000	\$ 3,800,000	\$ 0	\$ 0	\$ 3,800,000	\$ 3,800,000	\$ 3,800,000	\$ 0	\$ 0	
GRF	440452	Child and Family Health Services Match	\$ 605,097	\$ 623,000	\$ 623,000	\$ 623,000	\$ 0	\$ 0	\$ 641,000	\$ 641,000	\$ 641,000	\$ 0	\$ 0	
GRF	440453	Health Care Quality Assurance	\$ 6,239,954	\$ 6,427,000	\$ 6,427,000	\$ 6,427,000	\$ 0	\$ 0	\$ 6,619,000	\$ 6,619,000	\$ 6,619,000	\$ 0	\$ 0	
GRF	440454	Environmental Health/Radiation Protection	\$ 3,992,974	\$ 4,500,000	\$ 4,000,000	\$ 4,000,000	(\$500,000)	\$ 0	\$ 4,500,000	\$ 4,000,000	\$ 4,000,000	(\$500,000)	\$ 0	
GRF	440459	Help Me Grow	\$ 41,393,299	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
GRF	440465	FQHC Primary Care Workforce Initiative	\$ 2,686,688	\$ 2,686,000	\$ 2,686,000	\$ 2,686,000	\$ 0	\$ 0	\$ 2,686,000	\$ 2,686,000	\$ 2,686,000	\$ 0	\$ 0	
GRF	440472	Alcohol Testing	\$ 1,238,725	\$ 1,707,000	\$ 1,238,725	\$ 1,238,725	(\$468,275)	\$ 0	\$ 1,841,000	\$ 1,238,725	\$ 1,238,725	(\$602,275)	\$ 0	
GRF	440474	Infant Vitality	\$ 12,188,466	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
GRF	440477	Emergency Preparation and Response	\$ 1,451,846	\$ 2,922,000	\$ 2,422,000	\$ 2,422,000	(\$500,000)	\$ 0	\$ 2,997,000	\$ 2,497,000	\$ 2,497,000	(\$500,000)	\$ 0	
GRF	440481	Lupus Awareness	\$ 210,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 0	\$ 0	\$ 250,000	\$ 250,000	\$ 250,000	\$ 0	\$ 0	
GRF	440482	Chronic Disease, Injury Prevention, and Drug Overdose	\$ 7,976,045	\$ 10,500,000	\$ 7,500,000	\$ 7,500,000	(\$3,000,000)	\$ 0	\$ 10,000,000	\$ 8,000,000	\$ 8,000,000	(\$2,000,000)	\$ 0	
GRF	440483	Infectious Disease Prevention and Control	\$ 4,597,497	\$ 5,981,000	\$ 5,000,000	\$ 5,000,000	(\$981,000)	\$ 0	\$ 6,244,000	\$ 5,000,000	\$ 5,000,000	(\$1,244,000)	\$ 0	
GRF	440484	Public Health Technology Innovation	\$ 1,313,760	\$ 1,353,000	\$ 1,353,000	\$ 1,353,000	\$ 0	\$ 0	\$ 1,393,000	\$ 1,393,000	\$ 1,393,000	\$ 0	\$ 0	
GRF	440485	Health Program Support	\$ 143,236	\$ 13,625,000	\$ 2,525,000	\$ 12,525,000	(\$11,100,000)	\$ 10,000,000	\$ 13,625,000	\$ 2,525,000	\$ 12,525,000	(\$11,100,000)	\$ 10,000,000	
GRF	440505	Children and Youth with Special Health Care Needs	\$ 11,762,451	\$ 12,115,000	\$ 12,615,000	\$ 12,615,000	\$ 500,000	\$ 0	\$ 12,478,000	\$ 12,978,000	\$ 12,978,000	\$ 500,000	\$ 0	
GRF	440507	Targeted Healthcare Services - Over 21	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 0	
GRF	440527	Lead Abatement	\$ 6,500,000	\$ 6,500,000	\$ 7,500,000	\$ 7,500,000	\$ 1,000,000	\$ 0	\$ 6,500,000	\$ 7,500,000	\$ 7,500,000	\$ 1,000,000	\$ 0	
GRF	440529	Harm Reduction	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
GRF	440530	Lead-Safe Home Fund Program	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	
GRF	440672	Youth Homelessness	\$ 3,403,117	\$ 3,505,000	\$ 3,505,000	\$ 3,505,000	\$ 0	\$ 0	\$ 3,610,000	\$ 3,610,000	\$ 3,610,000	\$ 0	\$ 0	
GRF	654453	Medicaid – State Health Program Support	\$ 4,372,956	\$ 4,504,000	\$ 4,504,000	\$ 4,504,000	\$ 0	\$ 0	\$ 4,639,000	\$ 4,639,000	\$ 4,639,000	\$ 0	\$ 0	
<b>Sub-Total General Revenue Fund</b>			<b>\$ 129,766,763</b>	<b>\$ 97,408,000</b>	<b>\$ 82,358,725</b>	<b>\$ 92,358,725</b>	<b>(\$15,049,275)</b>	<b>\$ 10,000,000</b>	<b>\$ 98,512,000</b>	<b>\$ 84,065,725</b>	<b>\$ 94,065,725</b>	<b>(\$14,446,275)</b>	<b>\$ 10,000,000</b>	

**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Line Item Detail by Agency							House to Senate	Senate to Conf.	House	Senate	Conf.	House to Senate	Senate to Conf.	
							\$ Change	\$ Change	FY 2025	FY 2025	FY 2025	\$ Change	\$ Change	
<b>DOH Department of Health</b>														
4T40	440603	Child Highway Safety	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 0	\$ 0	\$ 200,000	\$ 200,000	\$ 200,000	\$ 0	\$ 0	
<b>Sub-Total Highway Safety Fund Group</b>			<b>\$ 200,000</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	
4700	440647	Fee Supported Programs	\$ 29,671,074	\$ 31,124,957	\$ 31,124,957	\$ 31,124,957	\$ 0	\$ 0	\$ 32,650,080	\$ 32,650,080	\$ 32,650,080	\$ 0	\$ 0	
4710	440619	Certificate of Need	\$ 897,477	\$ 550,000	\$ 550,000	\$ 550,000	\$ 0	\$ 0	\$ 550,000	\$ 550,000	\$ 550,000	\$ 0	\$ 0	
4730	440622	Lab Operating Expenses	\$ 8,986,199	\$ 8,986,199	\$ 8,986,199	\$ 8,986,199	\$ 0	\$ 0	\$ 8,986,199	\$ 8,986,199	\$ 8,986,199	\$ 0	\$ 0	
4770	440627	Children and Youth with Special Health Care Needs Audit	\$ 5,033,264	\$ 5,033,264	\$ 5,033,264	\$ 5,033,264	\$ 0	\$ 0	\$ 5,033,264	\$ 5,033,264	\$ 5,033,264	\$ 0	\$ 0	
4D60	440608	Genetics Services	\$ 3,316,583	\$ 3,316,583	\$ 3,316,583	\$ 3,316,583	\$ 0	\$ 0	\$ 3,316,583	\$ 3,316,583	\$ 3,316,583	\$ 0	\$ 0	
4F90	440610	Sickle Cell Disease Control	\$ 1,037,215	\$ 850,000	\$ 850,000	\$ 850,000	\$ 0	\$ 0	\$ 850,000	\$ 850,000	\$ 850,000	\$ 0	\$ 0	
4G00	440636	Heirloom Birth Certificate	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 0	\$ 0	\$ 15,000	\$ 15,000	\$ 15,000	\$ 0	\$ 0	
4G00	440637	Birth Certificate Surcharge	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 0	\$ 0	\$ 15,000	\$ 15,000	\$ 15,000	\$ 0	\$ 0	
4L30	440609	HIV Care and Miscellaneous Expenses	\$ 38,801,565	\$ 40,702,842	\$ 40,702,842	\$ 40,702,842	\$ 0	\$ 0	\$ 42,697,281	\$ 42,697,281	\$ 42,697,281	\$ 0	\$ 0	
4P40	440628	Ohio Physician Loan Repayment	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 0	\$ 0	\$ 700,000	\$ 700,000	\$ 700,000	\$ 0	\$ 0	
4V60	440641	Save Our Sight	\$ 2,505,378	\$ 3,000,000	\$ 2,505,378	\$ 2,505,378	(\$494,622)	\$ 0	\$ 3,000,000	\$ 2,505,378	\$ 2,505,378	(\$494,622)	\$ 0	
5AE1	440697	Hospital Relief	\$ 0	\$ 54,558,000	\$ 0	\$ 49,528,000	(\$54,558,000)	\$ 49,528,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
5B50	440616	Quality, Monitoring, and Inspection	\$ 753,830	\$ 753,830	\$ 753,830	\$ 3,053,830	\$ 0	\$ 2,300,000	\$ 753,830	\$ 753,830	\$ 5,753,830	\$ 0	\$ 5,000,000	
5BX0	440656	Tobacco Use Prevention, Cessation, and Enforcement	\$ 14,562,925	\$ 14,500,000	\$ 7,500,000	\$ 7,500,000	(\$7,000,000)	\$ 0	\$ 14,500,000	\$ 7,500,000	\$ 7,500,000	(\$7,000,000)	\$ 0	
5CN0	440645	Choose Life	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 0	\$ 0	\$ 80,000	\$ 80,000	\$ 80,000	\$ 0	\$ 0	
5CV3	440699	ARPA Public Health Laboratory	\$ 0	\$ 0	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
5D60	440620	Second Chance Trust	\$ 1,007,317	\$ 1,607,317	\$ 1,607,317	\$ 1,607,317	\$ 0	\$ 0	\$ 1,607,317	\$ 1,607,317	\$ 1,607,317	\$ 0	\$ 0	
5ED0	440651	Smoke Free Indoor Air	\$ 280,000	\$ 280,000	\$ 280,000	\$ 280,000	\$ 0	\$ 0	\$ 280,000	\$ 280,000	\$ 280,000	\$ 0	\$ 0	
5G40	440639	Adoption Services	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0	\$ 0	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0	\$ 0	
5PE0	440659	Breast and Cervical Cancer Services	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	\$ 0	
5QJ0	440662	Dental Hygienist Loan Repayments	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0	\$ 0	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0	\$ 0	
5SH0	440520	Children's Wish Grant Program	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 0	\$ 0	\$ 275,000	\$ 275,000	\$ 275,000	\$ 0	\$ 0	
5TZ0	440621	Toxicology Screenings	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	
5YS0	440491	Chiropractic Loan Repayment	\$ 0	\$ 25,000	\$ 25,000	\$ 25,000	\$ 0	\$ 0	\$ 25,000	\$ 25,000	\$ 25,000	\$ 0	\$ 0	
5Z70	440624	Ohio Dentist Loan Repayment	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 0	\$ 0	\$ 275,000	\$ 275,000	\$ 275,000	\$ 0	\$ 0	

**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Line Item Detail by Agency							House to Senate	Senate to Conf.	House	Senate	Conf.	House to Senate	Senate to Conf.	
							\$ Change	\$ Change	FY 2025	FY 2025	FY 2025	\$ Change	\$ Change	
<b>DOH Department of Health</b>														
6100	440626	Radiation Emergency Response	\$ 1,340,200	\$ 1,405,870	\$ 1,405,870	\$ 1,405,870	\$ 0	\$ 0	\$ 1,474,757	\$ 1,474,757	\$ 1,474,757	\$ 0	\$ 0	
6660	440607	Children and Youth with Special Health Care Needs - County Assessments	\$ 24,060,298	\$ 24,060,298	\$ 24,060,298	\$ 24,060,298	\$ 0	\$ 0	\$ 24,060,298	\$ 24,060,298	\$ 24,060,298	\$ 0	\$ 0	
6980	440634	Nurse Aide Training	\$ 126,686	\$ 126,686	\$ 126,686	\$ 126,686	\$ 0	\$ 0	\$ 126,686	\$ 126,686	\$ 126,686	\$ 0	\$ 0	
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 135,440,011</b>	<b>\$ 193,940,846</b>	<b>\$ 137,888,224</b>	<b>\$ 189,716,224</b>	<b>(\$56,052,622)</b>	<b>\$ 51,828,000</b>	<b>\$ 142,971,295</b>	<b>\$ 135,476,673</b>	<b>\$ 140,476,673</b>	<b>(\$7,494,622)</b>	<b>\$ 5,000,000</b>	
1420	440646	Agency Health Services	\$ 5,738,332	\$ 5,315,107	\$ 5,315,107	\$ 5,315,107	\$ 0	\$ 0	\$ 5,575,547	\$ 5,575,547	\$ 5,575,547	\$ 0	\$ 0	
2110	440613	Central Support Indirect Costs	\$ 38,304,805	\$ 38,286,929	\$ 38,286,929	\$ 38,286,929	\$ 0	\$ 0	\$ 38,286,929	\$ 38,286,929	\$ 38,286,929	\$ 0	\$ 0	
<b>Sub-Total Internal Service Activity Fund Group</b>			<b>\$ 44,043,137</b>	<b>\$ 43,602,036</b>	<b>\$ 43,602,036</b>	<b>\$ 43,602,036</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 43,862,476</b>	<b>\$ 43,862,476</b>	<b>\$ 43,862,476</b>	<b>\$ 0</b>	<b>\$ 0</b>	
R014	440631	Vital Statistics	\$ 44,986	\$ 129,883	\$ 129,883	\$ 129,883	\$ 0	\$ 0	\$ 155,859	\$ 155,859	\$ 155,859	\$ 0	\$ 0	
R048	440625	Refunds, Grants Reconciliation, and Audit Settlements	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 0	\$ 0	\$ 20,000	\$ 20,000	\$ 20,000	\$ 0	\$ 0	
<b>Sub-Total Holding Account Fund Group</b>			<b>\$ 64,986</b>	<b>\$ 149,883</b>	<b>\$ 149,883</b>	<b>\$ 149,883</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 175,859</b>	<b>\$ 175,859</b>	<b>\$ 175,859</b>	<b>\$ 0</b>	<b>\$ 0</b>	
3200	440601	Maternal Child Health Block Grant	\$ 25,388,106	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
3870	440602	Preventive Health Block Grant	\$ 9,817,006	\$ 10,298,039	\$ 10,298,039	\$ 10,298,039	\$ 0	\$ 0	\$ 10,802,643	\$ 10,802,643	\$ 10,802,643	\$ 0	\$ 0	
3890	440604	Women, Infants, and Children	\$ 220,190,613	\$ 220,190,613	\$ 220,190,613	\$ 220,190,613	\$ 0	\$ 0	\$ 220,190,613	\$ 220,190,613	\$ 220,190,613	\$ 0	\$ 0	
3910	440606	Medicare Survey and Certification	\$ 19,812,208	\$ 20,783,006	\$ 20,783,006	\$ 20,783,006	\$ 0	\$ 0	\$ 21,801,373	\$ 21,801,373	\$ 21,801,373	\$ 0	\$ 0	
3920	440618	Federal Public Health Programs	\$ 105,873,601	\$ 111,061,407	\$ 111,061,407	\$ 111,061,407	\$ 0	\$ 0	\$ 116,503,416	\$ 116,503,416	\$ 116,503,416	\$ 0	\$ 0	
3GD0	654601	Medicaid Program Support	\$ 40,283,169	\$ 37,000,000	\$ 37,000,000	\$ 37,000,000	\$ 0	\$ 0	\$ 37,000,000	\$ 37,000,000	\$ 37,000,000	\$ 0	\$ 0	
3GN0	440660	Public Health Emergency Preparedness	\$ 26,676,621	\$ 57,983,775	\$ 57,983,775	\$ 57,983,775	\$ 0	\$ 0	\$ 60,824,980	\$ 60,824,980	\$ 60,824,980	\$ 0	\$ 0	
3GN0	440683	ARPA - Crisis Response Workforce	\$ 36,988,647	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 0	\$ 0	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 0	\$ 0	
3HPO	440673	Public Health Emergency Response	\$ 394,803,835	\$ 131,521,213	\$ 131,521,213	\$ 131,521,213	\$ 0	\$ 0	\$ 9,707,387	\$ 9,707,387	\$ 9,707,387	\$ 0	\$ 0	
3HPO	440682	Epidemiology and Lab Capacity for School Testing (ARP)	\$ 30,000,000	\$ 62,940,000	\$ 62,940,000	\$ 62,940,000	\$ 0	\$ 0	\$ 66,024,060	\$ 66,024,060	\$ 66,024,060	\$ 0	\$ 0	
3HPO	440684	ARPA - Disease Intervention Workforce	\$ 12,643,140	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
3HPO	440685	ELC Nursing Home & Long-Term Care Strike Teams	\$ 21,879,676	\$ 5,375,935	\$ 5,375,935	\$ 5,375,935	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
3HPO	440686	ELC Strengthening HAI/AR Grant	\$ 5,642,838	\$ 5,919,337	\$ 5,919,337	\$ 5,919,337	\$ 0	\$ 0	\$ 3,159,489	\$ 3,159,489	\$ 3,159,489	\$ 0	\$ 0	
3HPO	440687	Healthier Communities	\$ 24,039,028	\$ 8,000,000	\$ 8,000,000	\$ 8,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	

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Line Item Detail by Agency							House to Senate	Senate to Conf.	House	Senate	Conf.	House to Senate	Senate to Conf.	
							\$ Change	\$ Change	FY 2025	FY 2025	FY 2025	\$ Change	\$ Change	
<b>DOH Department of Health</b>														
3HP0	440688	Detection and Mitigation of COVID-19 – Confinement Facilities	\$ 13,090,000	\$ 9,000,000	\$ 9,000,000	\$ 9,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	
3HVO	440681	COVID-19 Vaccine Preparedness (ARP)	\$ 37,200,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 0	\$ 0	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 0	\$ 0	
<b>Sub-Total Federal Fund Group</b>			<b>\$ 1,024,328,488</b>	<b>\$ 700,073,325</b>	<b>\$ 700,073,325</b>	<b>\$ 700,073,325</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 568,013,961</b>	<b>\$ 568,013,961</b>	<b>\$ 568,013,961</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Department of Health Total</b>			<b>\$ 1,333,843,385</b>	<b>\$ 1,035,374,090</b>	<b>\$ 964,272,193</b>	<b>\$ 1,026,100,193</b>	<b>(\$71,101,897)</b>	<b>\$ 61,828,000</b>	<b>\$ 853,735,591</b>	<b>\$ 831,794,694</b>	<b>\$ 846,794,694</b>	<b>(\$21,940,897)</b>	<b>\$ 15,000,000</b>	
<b>BOR Department of Higher Education</b>														
GRF	235321	Operating Expenses	\$ 6,092,898	\$ 7,219,000	\$ 8,444,000	\$ 8,444,000	\$ 1,225,000	\$ 0	\$ 7,229,000	\$ 8,444,000	\$ 8,444,000	\$ 1,215,000	\$ 0	
GRF	235402	Sea Grants	\$ 299,250	\$ 308,000	\$ 308,000	\$ 308,000	\$ 0	\$ 0	\$ 317,000	\$ 317,000	\$ 317,000	\$ 0	\$ 0	
GRF	235406	Articulation and Transfer	\$ 1,889,307	\$ 2,070,000	\$ 2,070,000	\$ 2,070,000	\$ 0	\$ 0	\$ 2,225,000	\$ 2,225,000	\$ 2,225,000	\$ 0	\$ 0	
GRF	235408	Midwest Higher Education Compact	\$ 118,476	\$ 118,000	\$ 118,000	\$ 118,000	\$ 0	\$ 0	\$ 118,000	\$ 118,000	\$ 118,000	\$ 0	\$ 0	
GRF	235411	Teacher Apprenticeship Program	\$ 0	\$ 120,000	\$ 0	\$ 0	(\$120,000)	\$ 0	\$ 3,635,000	\$ 0	\$ 0	(\$3,635,000)	\$ 0	
GRF	235412	Textbook Affordability	\$ 0	\$ 455,000	\$ 0	\$ 0	(\$455,000)	\$ 0	\$ 455,000	\$ 0	\$ 0	(\$455,000)	\$ 0	
GRF	235413	Computer Science	\$ 0	\$ 0	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 0	
GRF	235414	Grants and Scholarship Administration	\$ 899,993	\$ 988,000	\$ 988,000	\$ 988,000	\$ 0	\$ 0	\$ 994,000	\$ 994,000	\$ 994,000	\$ 0	\$ 0	
GRF	235417	Technology Maintenance and Operations	\$ 3,646,519	\$ 5,503,000	\$ 4,500,000	\$ 4,500,000	(\$1,003,000)	\$ 0	\$ 5,782,000	\$ 4,500,000	\$ 4,500,000	(\$1,282,000)	\$ 0	
GRF	235419	Mental Health Support	\$ 0	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 0	\$ 0	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 0	\$ 0	
GRF	235421	IT Security Enhancements	\$ 0	\$ 1,872,000	\$ 0	\$ 0	(\$1,872,000)	\$ 0	\$ 1,930,000	\$ 0	\$ 0	(\$1,930,000)	\$ 0	
GRF	235425	Ohio Work Ready Grant	\$ 0	\$ 14,298,000	\$ 10,000,000	\$ 10,000,000	(\$4,298,000)	\$ 0	\$ 26,571,000	\$ 10,000,000	\$ 10,000,000	(\$16,571,000)	\$ 0	
GRF	235427	Adult Literacy Initiatives	\$ 0	\$ 1,035,000	\$ 0	\$ 0	(\$1,035,000)	\$ 0	\$ 1,035,000	\$ 0	\$ 0	(\$1,035,000)	\$ 0	
GRF	235428	Appalachian New Economy Workforce Partnership	\$ 4,041,600	\$ 4,243,000	\$ 4,243,000	\$ 4,243,000	\$ 0	\$ 0	\$ 4,455,000	\$ 4,455,000	\$ 4,455,000	\$ 0	\$ 0	
GRF	235438	Choose Ohio First Scholarship	\$ 28,017,984	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 0	\$ 0	\$ 32,000,000	\$ 32,000,000	\$ 32,000,000	\$ 0	\$ 0	
GRF	235443	Aspire - State	\$ 7,083,344	\$ 7,083,000	\$ 7,083,000	\$ 7,083,000	\$ 0	\$ 0	\$ 7,083,000	\$ 7,083,000	\$ 7,083,000	\$ 0	\$ 0	
GRF	235444	Ohio Technical Centers	\$ 21,810,120	\$ 22,464,000	\$ 22,464,000	\$ 22,464,000	\$ 0	\$ 0	\$ 23,138,000	\$ 23,138,000	\$ 23,138,000	\$ 0	\$ 0	
GRF	235474	Area Health Education Centers Program Support	\$ 873,000	\$ 899,000	\$ 899,000	\$ 899,000	\$ 0	\$ 0	\$ 926,000	\$ 900,000	\$ 900,000	(\$26,000)	\$ 0	
GRF	235492	Campus Safety and Training	\$ 635,786	\$ 675,000	\$ 675,000	\$ 675,000	\$ 0	\$ 0	\$ 700,000	\$ 700,000	\$ 700,000	\$ 0	\$ 0	

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							\$ Change	\$ Change	FY 2025	FY 2025	FY 2025	\$ Change	\$ Change	
<b>BOR</b>	<b>Department of Higher Education</b>													
GRF	235495	Northeast Ohio Medical University Dental School	\$ 1,000,000	\$ 2,000,000	\$ 0	\$ 0	(\$2,000,000)	\$ 0	\$ 2,000,000	\$ 0	\$ 0	(\$2,000,000)	\$ 0	
GRF	235501	State Share of Instruction	\$ 2,075,761,402	\$ 2,106,000,000	\$ 2,098,704,372	\$ 2,098,704,372	(\$7,295,628)	\$ 0	\$ 2,136,000,000	\$ 2,121,751,939	\$ 2,121,751,939	(\$14,248,061)	\$ 0	
GRF	235504	War Orphans and Severely Disabled Veterans' Children Scholarships	\$ 15,500,000	\$ 17,800,000	\$ 17,800,000	\$ 17,800,000	\$ 0	\$ 0	\$ 20,600,000	\$ 20,600,000	\$ 20,600,000	\$ 0	\$ 0	
GRF	235507	OhioLINK	\$ 5,752,427	\$ 6,140,000	\$ 6,140,000	\$ 6,140,000	\$ 0	\$ 0	\$ 6,447,000	\$ 6,447,000	\$ 6,447,000	\$ 0	\$ 0	
GRF	235508	Air Force Institute of Technology	\$ 1,863,387	\$ 2,200,000	\$ 2,000,000	\$ 2,000,000	(\$200,000)	\$ 0	\$ 2,200,000	\$ 2,000,000	\$ 2,000,000	(\$200,000)	\$ 0	
GRF	235510	Ohio Supercomputer Center	\$ 4,422,984	\$ 4,844,000	\$ 4,844,000	\$ 4,844,000	\$ 0	\$ 0	\$ 5,086,000	\$ 5,086,000	\$ 5,086,000	\$ 0	\$ 0	
GRF	235511	The Ohio State University Extension Service	\$ 24,761,619	\$ 25,504,000	\$ 25,504,000	\$ 25,504,000	\$ 0	\$ 0	\$ 26,269,000	\$ 26,269,000	\$ 26,269,000	\$ 0	\$ 0	
GRF	235514	Central State Supplement	\$ 11,685,515	\$ 12,036,000	\$ 12,036,000	\$ 12,036,000	\$ 0	\$ 0	\$ 12,397,000	\$ 12,397,000	\$ 12,397,000	\$ 0	\$ 0	
GRF	235515	Case Western Reserve University School of Medicine	\$ 2,038,940	\$ 2,039,000	\$ 2,100,000	\$ 2,100,000	\$ 61,000	\$ 0	\$ 2,039,000	\$ 2,163,000	\$ 2,163,000	\$ 124,000	\$ 0	
GRF	235519	Family Practice	\$ 3,007,876	\$ 3,008,000	\$ 3,098,000	\$ 3,098,000	\$ 90,000	\$ 0	\$ 3,008,000	\$ 3,191,000	\$ 3,191,000	\$ 183,000	\$ 0	
GRF	235520	Shawnee State Supplement	\$ 5,409,250	\$ 12,035,000	\$ 9,000,000	\$ 9,000,000	(\$3,035,000)	\$ 0	\$ 12,396,000	\$ 9,000,000	\$ 9,000,000	(\$3,396,000)	\$ 0	
GRF	235525	Geriatric Medicine	\$ 496,043	\$ 496,000	\$ 511,000	\$ 511,000	\$ 15,000	\$ 0	\$ 496,000	\$ 526,000	\$ 526,000	\$ 30,000	\$ 0	
GRF	235526	Primary Care Residencies	\$ 1,425,000	\$ 1,425,000	\$ 1,468,000	\$ 1,468,000	\$ 43,000	\$ 0	\$ 1,425,000	\$ 1,512,000	\$ 1,512,000	\$ 87,000	\$ 0	
GRF	235530	Governor's Merit Scholarship	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000,000	\$ 0	\$ 20,000,000	
GRF	235533	Program and Project Support	\$ 853,000	\$ 7,325,000	\$ 10,550,000	\$ 17,550,000	\$ 3,225,000	\$ 7,000,000	\$ 6,430,000	\$ 8,600,000	\$ 15,100,000	\$ 2,170,000	\$ 6,500,000	
GRF	235535	Ohio State Agricultural Research	\$ 36,086,454	\$ 37,169,000	\$ 37,169,000	\$ 37,169,000	\$ 0	\$ 0	\$ 38,284,000	\$ 38,284,000	\$ 38,284,000	\$ 0	\$ 0	
GRF	235536	The Ohio State University Clinical Teaching	\$ 9,185,494	\$ 9,186,000	\$ 9,461,000	\$ 9,461,000	\$ 275,000	\$ 0	\$ 9,186,000	\$ 9,745,000	\$ 9,745,000	\$ 559,000	\$ 0	
GRF	235537	University of Cincinnati Clinical Teaching	\$ 8,334,944	\$ 7,835,000	\$ 8,085,000	\$ 8,085,000	\$ 250,000	\$ 0	\$ 7,835,000	\$ 8,343,000	\$ 8,343,000	\$ 508,000	\$ 0	
GRF	235538	University of Toledo Clinical Teaching	\$ 5,888,670	\$ 5,889,000	\$ 6,065,000	\$ 6,065,000	\$ 176,000	\$ 0	\$ 5,889,000	\$ 6,247,000	\$ 6,247,000	\$ 358,000	\$ 0	
GRF	235539	Wright State University Clinical Teaching	\$ 2,860,830	\$ 2,861,000	\$ 4,447,000	\$ 4,447,000	\$ 1,586,000	\$ 0	\$ 2,861,000	\$ 4,535,000	\$ 4,535,000	\$ 1,674,000	\$ 0	
GRF	235540	Ohio University Clinical Teaching	\$ 2,765,651	\$ 2,766,000	\$ 2,849,000	\$ 2,849,000	\$ 83,000	\$ 0	\$ 2,766,000	\$ 2,934,000	\$ 2,934,000	\$ 168,000	\$ 0	
GRF	235541	Northeast Ohio Medical University Clinical Teaching	\$ 2,844,469	\$ 2,845,000	\$ 2,930,000	\$ 2,930,000	\$ 85,000	\$ 0	\$ 2,845,000	\$ 3,018,000	\$ 3,018,000	\$ 173,000	\$ 0	
GRF	235543	Kent State University College of Podiatric Medicine Clinic Subsidy	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	\$ 0	
GRF	235546	Central State Agricultural Research and Development	\$ 4,883,340	\$ 5,828,000	\$ 5,828,000	\$ 5,828,000	\$ 0	\$ 0	\$ 5,828,000	\$ 5,828,000	\$ 5,828,000	\$ 0	\$ 0	



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							\$ Change	\$ Change	FY 2025	FY 2025	FY 2025	\$ Change	\$ Change	
<b>BOR</b>	<b>Department of Higher Education</b>													
GRF	235548	Central State Cooperative Extension Services	\$ 5,084,568	\$ 5,168,000	\$ 5,168,000	\$ 5,168,000	\$ 0	\$ 0	\$ 5,168,000	\$ 5,168,000	\$ 5,168,000	\$ 0	\$ 0	
GRF	235552	Capital Component	\$ 3,630,087	\$ 1,584,000	\$ 1,584,000	\$ 1,584,000	\$ 0	\$ 0	\$ 1,584,000	\$ 1,584,000	\$ 1,584,000	\$ 0	\$ 0	
GRF	235555	Library Depositories	\$ 1,326,762	\$ 1,366,000	\$ 1,100,000	\$ 1,100,000	(\$266,000)	\$ 0	\$ 1,407,000	\$ 900,000	\$ 900,000	(\$507,000)	\$ 0	
GRF	235556	Ohio Academic Resources Network	\$ 2,978,512	\$ 3,262,000	\$ 3,262,000	\$ 3,262,000	\$ 0	\$ 0	\$ 3,568,000	\$ 3,568,000	\$ 3,568,000	\$ 0	\$ 0	
GRF	235558	Long-term Care Research	\$ 309,035	\$ 318,000	\$ 318,000	\$ 318,000	\$ 0	\$ 0	\$ 327,000	\$ 327,000	\$ 327,000	\$ 0	\$ 0	
GRF	235563	Ohio College Opportunity Grant	\$ 112,500,000	\$ 140,000,000	\$ 200,000,000	\$ 200,000,000	\$ 60,000,000	\$ 0	\$ 175,000,000	\$ 200,000,000	\$ 200,000,000	\$ 25,000,000	\$ 0	
GRF	235569	The Ohio State University College of Veterinary Medicine Supplement	\$ 5,000,000	\$ 5,150,000	\$ 5,150,000	\$ 5,150,000	\$ 0	\$ 0	\$ 5,304,000	\$ 5,304,000	\$ 5,304,000	\$ 0	\$ 0	
GRF	235572	The Ohio State University Clinic Support	\$ 728,206	\$ 750,000	\$ 750,000	\$ 750,000	\$ 0	\$ 0	\$ 772,000	\$ 772,000	\$ 772,000	\$ 0	\$ 0	
GRF	235578	Federal Research Network	\$ 4,950,000	\$ 8,698,000	\$ 5,099,000	\$ 5,099,000	(\$3,599,000)	\$ 0	\$ 8,851,000	\$ 5,251,000	\$ 5,251,000	(\$3,600,000)	\$ 0	
GRF	235585	Educator Preparation Programs	\$ 0	\$ 500,000	\$ 0	\$ 500,000	(\$500,000)	\$ 500,000	\$ 500,000	\$ 0	\$ 500,000	(\$500,000)	\$ 500,000	
GRF	235591	Co-Op Internship Program	\$ 890,000	\$ 1,365,000	\$ 1,215,000	\$ 1,215,000	(\$150,000)	\$ 0	\$ 1,365,000	\$ 1,215,000	\$ 1,215,000	(\$150,000)	\$ 0	
GRF	235593	Voinovich Academy of Excellence in Public Service	\$ 0	\$ 750,000	\$ 0	\$ 0	(\$750,000)	\$ 0	\$ 750,000	\$ 0	\$ 0	(\$750,000)	\$ 0	
GRF	235595	Commercial Truck Driver Student Aid Program	\$ 2,500,000	\$ 10,000,000	\$ 2,550,000	\$ 2,550,000	(\$7,450,000)	\$ 0	\$ 10,000,000	\$ 2,550,000	\$ 2,550,000	(\$7,450,000)	\$ 0	
GRF	235598	Rural University Program	\$ 400,000	\$ 412,000	\$ 412,000	\$ 412,000	\$ 0	\$ 0	\$ 424,000	\$ 424,000	\$ 424,000	\$ 0	\$ 0	
GRF	235599	National Guard Scholarship Program	\$ 19,000,000	\$ 18,400,000	\$ 18,400,000	\$ 18,400,000	\$ 0	\$ 0	\$ 19,250,000	\$ 19,250,000	\$ 19,250,000	\$ 0	\$ 0	
GRF	2355A1	FAFSA Support Teams	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 1,000,000	(\$1,000,000)	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	
GRF	235909	Higher Education General Obligation Bond Debt Service	\$ 301,000,000	\$ 250,000,000	\$ 250,000,000	\$ 250,000,000	\$ 0	\$ 0	\$ 275,000,000	\$ 275,000,000	\$ 275,000,000	\$ 0	\$ 0	
<b>Sub-Total General Revenue Fund</b>			<b>\$ 2,763,032,742</b>	<b>\$ 2,834,804,000</b>	<b>\$ 2,872,889,372</b>	<b>\$ 2,879,389,372</b>	<b>\$ 38,085,372</b>	<b>\$ 6,500,000</b>	<b>\$ 2,950,650,000</b>	<b>\$ 2,930,163,939</b>	<b>\$ 2,957,163,939</b>	<b>(\$20,486,061)</b>	<b>\$ 27,000,000</b>	
2200	235614	Program Approval and Reauthorization	\$ 839,674	\$ 875,000	\$ 875,000	\$ 875,000	\$ 0	\$ 0	\$ 882,000	\$ 882,000	\$ 882,000	\$ 0	\$ 0	
4560	235603	Sales and Services	\$ 199,250	\$ 199,250	\$ 199,250	\$ 199,250	\$ 0	\$ 0	\$ 199,250	\$ 199,250	\$ 199,250	\$ 0	\$ 0	
4E80	235602	Higher Educational Facility Commission Administration	\$ 66,860	\$ 67,600	\$ 67,600	\$ 67,600	\$ 0	\$ 0	\$ 67,600	\$ 67,600	\$ 67,600	\$ 0	\$ 0	
5AH1	235688	Super RAPIDS	\$ 0	\$ 100,000,000	\$ 100,000,000	\$ 100,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
5AO1	235613	Northeast Ohio Medical University Dental School	\$ 0	\$ 0	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	

**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Line Item Detail by Agency							House to Senate	Senate to Conf.	House	Senate	Conf.	House to Senate	Senate to Conf.
			FY 2023	House FY 2024	Senate FY 2024	Conf. FY 2024	\$ Change	\$ Change	FY 2025	FY 2025	FY 2025	\$ Change	\$ Change
<b>BOR</b>	<b>Department of Higher Education</b>												
5D40	235675	Conference/Special Purposes	\$ 1,006,391	\$ 250,000	\$ 250,000	\$ 250,000	\$ 0	\$ 0	\$ 250,000	\$ 250,000	\$ 250,000	\$ 0	\$ 0
5FR0	235650	State and Non-Federal Grants and Award	\$ 1,402,150	\$ 1,402,150	\$ 1,402,150	\$ 1,402,150	\$ 0	\$ 0	\$ 1,402,150	\$ 1,402,150	\$ 1,402,150	\$ 0	\$ 0
5JC0	235649	MAGNET Apprenticeship Program	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5NH0	235517	Talent Ready Grant Program	\$ 3,500,000	\$ 25,000,000	\$ 10,000,000	\$ 10,000,000	(\$15,000,000)	\$ 0	\$ 25,000,000	\$ 10,000,000	\$ 10,000,000	(\$15,000,000)	\$ 0
5P30	235663	Variable Savings Plan	\$ 8,159,165	\$ 8,363,600	\$ 8,363,600	\$ 8,363,600	\$ 0	\$ 0	\$ 8,522,034	\$ 8,522,034	\$ 8,522,034	\$ 0	\$ 0
5RA0	235616	Workforce and Higher Education Programs	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5YD0	235494	Second Chance Grant Program	\$ 0	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 0
5ZD0	235426	Rural Practice Incentive Program	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5ZY0	235592	Grow Your Own Teacher Program	\$ 0	\$ 5,000,000	\$ 0	\$ 5,000,000	(\$5,000,000)	\$ 5,000,000	\$ 10,000,000	\$ 0	\$ 10,000,000	(\$10,000,000)	\$ 10,000,000
6450	235664	Guaranteed Savings Plan	\$ 1,047,209	\$ 1,099,122	\$ 1,099,122	\$ 1,099,122	\$ 0	\$ 0	\$ 1,110,131	\$ 1,110,131	\$ 1,110,131	\$ 0	\$ 0
6820	235606	Nursing Loan Program	\$ 1,118,507	\$ 1,150,000	\$ 1,150,000	\$ 1,150,000	\$ 0	\$ 0	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 0	\$ 0
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 20,039,206</b>	<b>\$ 145,406,722</b>	<b>\$ 129,406,722</b>	<b>\$ 134,406,722</b>	<b>(\$16,000,000)</b>	<b>\$ 5,000,000</b>	<b>\$ 50,633,165</b>	<b>\$ 25,633,165</b>	<b>\$ 35,633,165</b>	<b>(\$25,000,000)</b>	<b>\$ 10,000,000</b>
7014	235639	Research Incentive Third Frontier - Tax	\$ 8,000,000	\$ 8,000,000	\$ 8,000,000	\$ 8,000,000	\$ 0	\$ 0	\$ 8,000,000	\$ 8,000,000	\$ 8,000,000	\$ 0	\$ 0
<b>Sub-Total Bond Research and Development Fund Group</b>			<b>\$ 8,000,000</b>	<b>\$ 8,000,000</b>	<b>\$ 8,000,000</b>	<b>\$ 8,000,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 8,000,000</b>	<b>\$ 8,000,000</b>	<b>\$ 8,000,000</b>	<b>\$ 0</b>	<b>\$ 0</b>
3120	235577	Education, Research, Development, and Dissemination	\$ 25,691	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
3120	235611	Gear-up Grant	\$ 2,400,000	\$ 2,400,000	\$ 2,400,000	\$ 2,400,000	\$ 0	\$ 0	\$ 2,400,000	\$ 2,400,000	\$ 2,400,000	\$ 0	\$ 0
3120	235612	Carl D. Perkins Grant/Plan Administration	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 0	\$ 0	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 0	\$ 0
3120	235641	Aspire - Federal	\$ 17,600,000	\$ 18,600,000	\$ 18,600,000	\$ 18,600,000	\$ 0	\$ 0	\$ 18,600,000	\$ 18,600,000	\$ 18,600,000	\$ 0	\$ 0
3120	235669	Industry Credential Transfer Assurance Guides Initiative	\$ 372,287	\$ 300,000	\$ 300,000	\$ 300,000	\$ 0	\$ 0	\$ 300,000	\$ 300,000	\$ 300,000	\$ 0	\$ 0
3BG0	235651	Gear Up Grant Scholarships	\$ 2,000,000	\$ 3,100,000	\$ 3,100,000	\$ 3,100,000	\$ 0	\$ 0	\$ 3,100,000	\$ 3,100,000	\$ 3,100,000	\$ 0	\$ 0
3HQ0	235509	GEER - Higher Education	\$ 10,210,880	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
3HQ0	235512	Governor's Emergency Education Relief - Higher Education Mental Health	\$ 35,687	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
3N60	235658	John R. Justice Student Loan Repayment Program	\$ 70,000	\$ 128,000	\$ 128,000	\$ 128,000	\$ 0	\$ 0	\$ 128,000	\$ 128,000	\$ 128,000	\$ 0	\$ 0
<b>Sub-Total Federal Fund Group</b>			<b>\$ 34,064,545</b>	<b>\$ 25,878,000</b>	<b>\$ 25,878,000</b>	<b>\$ 25,878,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 25,878,000</b>	<b>\$ 25,878,000</b>	<b>\$ 25,878,000</b>	<b>\$ 0</b>	<b>\$ 0</b>

**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Line Item Detail by Agency				FY 2023	House FY 2024	Senate FY 2024	Conf. FY 2024	House to Senate \$ Change	Senate to Conf. \$ Change	House FY 2025	Senate FY 2025	Conf. FY 2025	House to Senate \$ Change	Senate to Conf. \$ Change
<b>BOR Department of Higher Education</b>														
<b>Department of Higher Education Total</b>				\$ 2,825,136,492	\$ 3,014,088,722	\$ 3,036,174,094	\$ 3,047,674,094	\$ 22,085,372	\$ 11,500,000	\$ 3,035,161,165	\$ 2,989,675,104	\$ 3,026,675,104	(\$45,486,061)	\$ 37,000,000
<b>HEF Ohio Higher Educational Facility Commission</b>														
4610	372601	Operating Expenses	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ 0	\$ 0	\$ 12,500	\$ 12,500	\$ 12,500	\$ 0	\$ 0	
<b>Sub-Total Dedicated Purpose Fund Group</b>				\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ 0	\$ 0	\$ 12,500	\$ 12,500	\$ 12,500	\$ 0	\$ 0
<b>Ohio Higher Educational Facility Commission Total</b>				\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ 0	\$ 0	\$ 12,500	\$ 12,500	\$ 12,500	\$ 0	\$ 0
<b>SPA Commission on Hispanic/Latino Affairs</b>														
GRF	148321	Operating Expenses	\$ 476,360	\$ 479,000	\$ 479,000	\$ 479,000	\$ 0	\$ 0	\$ 490,000	\$ 490,000	\$ 490,000	\$ 0	\$ 0	
<b>Sub-Total General Revenue Fund</b>				\$ 476,360	\$ 479,000	\$ 479,000	\$ 479,000	\$ 0	\$ 0	\$ 490,000	\$ 490,000	\$ 490,000	\$ 0	\$ 0
6010	148602	Special Initiatives	\$ 515,663	\$ 125,000	\$ 125,000	\$ 125,000	\$ 0	\$ 0	\$ 125,000	\$ 125,000	\$ 125,000	\$ 0	\$ 0	
<b>Sub-Total Dedicated Purpose Fund Group</b>				\$ 515,663	\$ 125,000	\$ 125,000	\$ 125,000	\$ 0	\$ 0	\$ 125,000	\$ 125,000	\$ 125,000	\$ 0	\$ 0
<b>Commission on Hispanic/Latino Affairs Total</b>				\$ 992,023	\$ 604,000	\$ 604,000	\$ 604,000	\$ 0	\$ 0	\$ 615,000	\$ 615,000	\$ 615,000	\$ 0	\$ 0
<b>OHS Ohio History Connection</b>														
GRF	360400	Holocaust and Genocide Memorial and Education Commission	\$ 200,000	\$ 1,160,000	\$ 985,000	\$ 985,000	(\$175,000)	\$ 0	\$ 1,190,000	\$ 840,000	\$ 840,000	(\$350,000)	\$ 0	
GRF	360401	Ohio Commission for the U.S. Semiquincentennial	\$ 500,000	\$ 2,500,000	\$ 2,000,000	\$ 2,000,000	(\$500,000)	\$ 0	\$ 5,000,000	\$ 3,000,000	\$ 3,000,000	(\$2,000,000)	\$ 0	
GRF	360402	UNESCO World Heritage Sites	\$ 0	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 0	\$ 0	\$ 1,600,000	\$ 0	\$ 0	(\$1,600,000)	\$ 0	
GRF	360501	Education and Collections	\$ 5,016,092	\$ 5,604,000	\$ 5,604,000	\$ 5,604,000	\$ 0	\$ 0	\$ 5,882,000	\$ 5,882,000	\$ 5,882,000	\$ 0	\$ 0	
GRF	360502	Site and Museum Operations	\$ 6,532,753	\$ 7,721,000	\$ 7,721,000	\$ 7,721,000	\$ 0	\$ 0	\$ 9,002,000	\$ 7,502,000	\$ 7,502,000	(\$1,500,000)	\$ 0	
GRF	360504	Ohio Preservation Office	\$ 261,609	\$ 731,000	\$ 731,000	\$ 731,000	\$ 0	\$ 0	\$ 738,000	\$ 738,000	\$ 738,000	\$ 0	\$ 0	
GRF	360505	National Afro-American Museum	\$ 536,050	\$ 728,000	\$ 728,000	\$ 728,000	\$ 0	\$ 0	\$ 811,000	\$ 811,000	\$ 811,000	\$ 0	\$ 0	
GRF	360506	Hayes Presidential Center	\$ 572,880	\$ 597,000	\$ 750,000	\$ 750,000	\$ 153,000	\$ 0	\$ 621,000	\$ 750,000	\$ 750,000	\$ 129,000	\$ 0	
GRF	360508	State Historical Grants	\$ 1,635,000	\$ 830,000	\$ 1,010,000	\$ 1,250,000	\$ 180,000	\$ 240,000	\$ 730,000	\$ 730,000	\$ 930,000	\$ 0	\$ 200,000	

**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Line Item Detail by Agency							House to Senate	Senate to Conf.	House	Senate	Conf.	House to Senate	Senate to Conf.	
							\$ Change	\$ Change	FY 2025	FY 2025	FY 2025	\$ Change	\$ Change	
<b>OHS Ohio History Connection</b>														
GRF	360509	Outreach and Partnership	\$ 144,692	\$ 148,000	\$ 148,000	\$ 148,000	\$ 0	\$ 0	\$ 151,000	\$ 151,000	\$ 151,000	\$ 0	\$ 0	
<b>Sub-Total General Revenue Fund</b>			<b>\$ 15,399,076</b>	<b>\$ 21,219,000</b>	<b>\$ 20,877,000</b>	<b>\$ 21,117,000</b>	<b>(\$342,000)</b>	<b>\$ 240,000</b>	<b>\$ 25,725,000</b>	<b>\$ 20,404,000</b>	<b>\$ 20,604,000</b>	<b>(\$5,321,000)</b>	<b>\$ 200,000</b>	
5KLO	360602	Ohio History Tax Check-off	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 0	\$ 0	\$ 150,000	\$ 150,000	\$ 150,000	\$ 0	\$ 0	
5PDO	360603	Ohio History License Plate	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 0	\$ 0	\$ 10,000	\$ 10,000	\$ 10,000	\$ 0	\$ 0	
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 160,000</b>	<b>\$ 160,000</b>	<b>\$ 160,000</b>	<b>\$ 160,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 160,000</b>	<b>\$ 160,000</b>	<b>\$ 160,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Ohio History Connection Total</b>			<b>\$ 15,559,076</b>	<b>\$ 21,379,000</b>	<b>\$ 21,037,000</b>	<b>\$ 21,277,000</b>	<b>(\$342,000)</b>	<b>\$ 240,000</b>	<b>\$ 25,885,000</b>	<b>\$ 20,564,000</b>	<b>\$ 20,764,000</b>	<b>(\$5,321,000)</b>	<b>\$ 200,000</b>	
<b>REP House of Representatives</b>														
GRF	025321	Operating Expenses	\$ 30,250,000	\$ 30,250,000	\$ 30,250,000	\$ 30,250,000	\$ 0	\$ 0	\$ 30,250,000	\$ 30,250,000	\$ 30,250,000	\$ 0	\$ 0	
<b>Sub-Total General Revenue Fund</b>			<b>\$ 30,250,000</b>	<b>\$ 30,250,000</b>	<b>\$ 30,250,000</b>	<b>\$ 30,250,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 30,250,000</b>	<b>\$ 30,250,000</b>	<b>\$ 30,250,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	
1030	025601	House of Representatives Reimbursement	\$ 1,433,664	\$ 1,433,664	\$ 1,433,664	\$ 1,433,664	\$ 0	\$ 0	\$ 1,433,664	\$ 1,433,664	\$ 1,433,664	\$ 0	\$ 0	
4A40	025602	Miscellaneous Sales	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 0	\$ 0	\$ 50,000	\$ 50,000	\$ 50,000	\$ 0	\$ 0	
<b>Sub-Total Internal Service Activity Fund Group</b>			<b>\$ 1,483,664</b>	<b>\$ 1,483,664</b>	<b>\$ 1,483,664</b>	<b>\$ 1,483,664</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,483,664</b>	<b>\$ 1,483,664</b>	<b>\$ 1,483,664</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>House of Representatives Total</b>			<b>\$ 31,733,664</b>	<b>\$ 31,733,664</b>	<b>\$ 31,733,664</b>	<b>\$ 31,733,664</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 31,733,664</b>	<b>\$ 31,733,664</b>	<b>\$ 31,733,664</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>HFA Ohio Housing Finance Agency</b>														
5AZ0	997601	Housing Finance Agency Personal Services	\$ 15,650,208	\$ 16,861,741	\$ 16,861,741	\$ 16,861,741	\$ 0	\$ 0	\$ 17,433,489	\$ 17,433,489	\$ 17,433,489	\$ 0	\$ 0	
5ZM0	997602	Housing Finance Agency - Landlord Credit Score Cost Assistance	\$ 0	\$ 1,500,000	\$ 0	\$ 0	(\$1,500,000)	\$ 0	\$ 1,500,000	\$ 0	\$ 0	(\$1,500,000)	\$ 0	
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 15,650,208</b>	<b>\$ 18,361,741</b>	<b>\$ 16,861,741</b>	<b>\$ 16,861,741</b>	<b>(\$1,500,000)</b>	<b>\$ 0</b>	<b>\$ 18,933,489</b>	<b>\$ 17,433,489</b>	<b>\$ 17,433,489</b>	<b>(\$1,500,000)</b>	<b>\$ 0</b>	
<b>Ohio Housing Finance Agency Total</b>			<b>\$ 15,650,208</b>	<b>\$ 18,361,741</b>	<b>\$ 16,861,741</b>	<b>\$ 16,861,741</b>	<b>(\$1,500,000)</b>	<b>\$ 0</b>	<b>\$ 18,933,489</b>	<b>\$ 17,433,489</b>	<b>\$ 17,433,489</b>	<b>(\$1,500,000)</b>	<b>\$ 0</b>	
<b>IGO Office of the Inspector General</b>														
GRF	965321	Operating Expenses	\$ 1,479,085	\$ 1,941,000	\$ 1,941,000	\$ 1,941,000	\$ 0	\$ 0	\$ 2,078,000	\$ 2,078,000	\$ 2,078,000	\$ 0	\$ 0	
<b>Sub-Total General Revenue Fund</b>			<b>\$ 1,479,085</b>	<b>\$ 1,941,000</b>	<b>\$ 1,941,000</b>	<b>\$ 1,941,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,078,000</b>	<b>\$ 2,078,000</b>	<b>\$ 2,078,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	

**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Line Item Detail by Agency							House to Senate	Senate to Conf.	House	Senate	Conf.	House to Senate	Senate to Conf.	
							\$ Change	\$ Change	FY 2025	FY 2025	FY 2025	\$ Change	\$ Change	
<b>IGO Office of the Inspector General</b>														
5FA0	965603	Deputy Inspector General for ODOT	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 0	\$ 0	\$ 400,000	\$ 400,000	\$ 400,000	\$ 0	\$ 0	
5FT0	965604	Deputy Inspector General for BWC/OIC	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 0	\$ 0	\$ 425,000	\$ 425,000	\$ 425,000	\$ 0	\$ 0	
<b>Sub-Total Internal Service Activity Fund Group</b>			<b>\$ 825,000</b>	<b>\$ 825,000</b>	<b>\$ 825,000</b>	<b>\$ 825,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 825,000</b>	<b>\$ 825,000</b>	<b>\$ 825,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Office of the Inspector General Total</b>			<b>\$ 2,304,085</b>	<b>\$ 2,766,000</b>	<b>\$ 2,766,000</b>	<b>\$ 2,766,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,903,000</b>	<b>\$ 2,903,000</b>	<b>\$ 2,903,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>INS Department of Insurance</b>														
5540	820401	Examination	\$0	\$ 10,661,691	\$ 10,661,691	\$ 10,661,691	\$ 0	\$ 0	\$ 10,784,725	\$ 10,784,725	\$ 10,784,725	\$ 0	\$ 0	
5540	820601	Operating Expenses-OSHIIP	\$ 180,000	\$ 189,000	\$ 189,000	\$ 189,000	\$ 0	\$ 0	\$ 189,000	\$ 189,000	\$ 189,000	\$ 0	\$ 0	
5540	820606	Operating Expenses	\$ 31,354,162	\$ 32,465,978	\$ 32,465,978	\$ 32,465,978	\$ 0	\$ 0	\$ 33,063,978	\$ 33,063,978	\$ 33,063,978	\$ 0	\$ 0	
5550	820605	Examination	\$ 9,551,679	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5PT0	820613	Captive Insurance Regulation and Supervision	\$ 460,012	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 41,545,853</b>	<b>\$ 43,316,669</b>	<b>\$ 43,316,669</b>	<b>\$ 43,316,669</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 44,037,703</b>	<b>\$ 44,037,703</b>	<b>\$ 44,037,703</b>	<b>\$ 0</b>	<b>\$ 0</b>	
3U50	820602	OSHIIP Operating Grant	\$ 2,869,513	\$ 3,050,000	\$ 3,050,000	\$ 3,050,000	\$ 0	\$ 0	\$ 3,050,000	\$ 3,050,000	\$ 3,050,000	\$ 0	\$ 0	
<b>Sub-Total Federal Fund Group</b>			<b>\$ 2,869,513</b>	<b>\$ 3,050,000</b>	<b>\$ 3,050,000</b>	<b>\$ 3,050,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 3,050,000</b>	<b>\$ 3,050,000</b>	<b>\$ 3,050,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Department of Insurance Total</b>			<b>\$ 44,415,366</b>	<b>\$ 46,366,669</b>	<b>\$ 46,366,669</b>	<b>\$ 46,366,669</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 47,087,703</b>	<b>\$ 47,087,703</b>	<b>\$ 47,087,703</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>JFS Department of Job and Family Services</b>														
GRF	600410	TANF State Maintenance of Effort	\$ 149,267,326	\$ 149,268,000	\$ 149,268,000	\$ 149,268,000	\$ 0	\$ 0	\$ 149,268,000	\$ 149,268,000	\$ 149,268,000	\$ 0	\$ 0	
GRF	600413	Child Care State/Maintenance of Effort	\$ 83,461,739	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
GRF	600450	Program Operations	\$ 195,109,791	\$ 205,000,000	\$ 197,705,000	\$ 197,705,000	(\$7,295,000)	\$ 0	\$ 205,000,000	\$ 199,975,000	\$ 199,975,000	(\$5,025,000)	\$ 0	
GRF	600451	Family and Children First	\$ 1,386,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
GRF	600452	Ohio Governor Imagination Library	\$ 8,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
GRF	600502	Child Support- Local	\$ 26,400,000	\$ 26,400,000	\$ 26,400,000	\$ 26,400,000	\$ 0	\$ 0	\$ 26,400,000	\$ 26,400,000	\$ 26,400,000	\$ 0	\$ 0	
GRF	600521	Family Assistance- Local	\$ 47,248,768	\$ 53,248,000	\$ 53,248,000	\$ 53,248,000	\$ 0	\$ 0	\$ 53,248,000	\$ 53,248,000	\$ 53,248,000	\$ 0	\$ 0	
GRF	600523	Family and Children Services	\$ 217,694,327	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Line Item Detail by Agency							House to Senate	Senate to Conf.	House	Senate	Conf.	House to Senate	Senate to Conf.
			FY 2023	House FY 2024	Senate FY 2024	Conf. FY 2024	\$ Change	\$ Change	FY 2025	FY 2025	FY 2025	\$ Change	\$ Change
<b>JFS Department of Job and Family Services</b>													
GRF	600528	Adoption Services	\$ 23,922,517	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
GRF	600533	Child, Family, and Community Protection Services	\$ 13,500,000	\$ 13,500,000	\$ 13,500,000	\$ 13,500,000	\$ 0	\$ 0	\$ 13,500,000	\$ 13,500,000	\$ 13,500,000	\$ 0	\$ 0
GRF	600534	Adult Protective Services	\$ 5,720,000	\$ 9,720,000	\$ 9,720,000	\$ 9,720,000	\$ 0	\$ 0	\$ 9,720,000	\$ 9,720,000	\$ 9,720,000	\$ 0	\$ 0
GRF	600535	Early Care and Education	\$ 141,285,241	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
GRF	600541	Kinship Permanency Incentive Program	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
GRF	600551	Job and Family Services Program Support	\$ 150,000	\$ 2,400,000	\$ 250,000	\$ 750,000	(\$2,150,000)	\$ 500,000	\$ 2,400,000	\$ 250,000	\$ 750,000	(\$2,150,000)	\$ 500,000
GRF	600553	Court Appointed Special Advocates	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
GRF	600560	Employment Incentive Program	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
GRF	600561	Parenting and Pregnancy Program	\$ 3,000,000	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	\$ 0	\$ 0	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	\$ 0	\$ 0
GRF	600562	Adoption Grant Program	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 0	\$ 0	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 0	\$ 0
GRF	600563	Putative Father Registry	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
GRF	655425	Medicaid Program Support	\$ 13,020,904	\$ 15,605,000	\$ 15,605,000	\$ 15,605,000	\$ 0	\$ 0	\$ 15,673,000	\$ 15,673,000	\$ 15,673,000	\$ 0	\$ 0
GRF	655522	Medicaid Program Support-Local	\$ 43,975,628	\$ 44,000,000	\$ 44,000,000	\$ 44,000,000	\$ 0	\$ 0	\$ 49,000,000	\$ 49,000,000	\$ 49,000,000	\$ 0	\$ 0
GRF	655523	Medicaid Program Support-Local Transportation	\$ 43,500,000	\$ 43,530,000	\$ 43,530,000	\$ 43,530,000	\$ 0	\$ 0	\$ 43,530,000	\$ 43,530,000	\$ 43,530,000	\$ 0	\$ 0
<b>Sub-Total General Revenue Fund</b>			<b>\$ 1,036,642,241</b>	<b>\$ 584,671,000</b>	<b>\$ 575,226,000</b>	<b>\$ 575,726,000</b>	<b>(\$9,445,000)</b>	<b>\$ 500,000</b>	<b>\$ 589,739,000</b>	<b>\$ 582,564,000</b>	<b>\$ 583,064,000</b>	<b>(\$7,175,000)</b>	<b>\$ 500,000</b>
1980	600647	Children's Trust Fund	\$ 6,024,649	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
2320	600644	Family and Children First	\$ 2,713,612	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
4A80	600658	Public Assistance Activities	\$ 20,000,000	\$ 19,900,000	\$ 19,900,000	\$ 19,900,000	\$ 0	\$ 0	\$ 19,900,000	\$ 19,900,000	\$ 19,900,000	\$ 0	\$ 0
4A90	600607	Unemployment Compensation Administration Fund	\$ 9,250,000	\$ 11,400,000	\$ 11,400,000	\$ 11,400,000	\$ 0	\$ 0	\$ 11,400,000	\$ 11,400,000	\$ 11,400,000	\$ 0	\$ 0
4E70	600604	Family and Children Services Collections	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 0	\$ 0	\$ 650,000	\$ 650,000	\$ 650,000	\$ 0	\$ 0
4F10	600609	Family and Children Activities	\$ 708,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5AJ1	6006A8	Foodbanks	\$ 0	\$ 15,000,000	\$ 0	\$ 7,500,000	(\$15,000,000)	\$ 7,500,000	\$ 15,000,000	\$ 0	\$ 7,500,000	(\$15,000,000)	\$ 7,500,000
5CV3	600455	Operating Funds ARPA	\$ 13,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5CV3	600460	Job and Family Services ARPA	\$ 0	\$ 10,000,000	\$ 0	\$ 0	(\$10,000,000)	\$ 0	\$ 10,000,000	\$ 0	\$ 0	(\$10,000,000)	\$ 0
5CV3	6006A2	Community Food Assistance-ARPA	\$ 25,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5CV3	6006A3	County JFS	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Line Item Detail by Agency			FY 2023	House FY 2024	Senate FY 2024	Conf. FY 2024	House to Senate	Senate to Conf.	House FY 2025	Senate FY 2025	Conf. FY 2025	House to Senate	Senate to Conf.
							\$ Change	\$ Change				\$ Change	\$ Change
<b>JFS Department of Job and Family Services</b>													
5CV3	6006A5	Foodbank Assistance ARPA	\$ 5,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5CV3	6006A6	Legal Services for Ukrainian Refugees	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5DM0	600633	Audit Settlements and Contingency	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0
5DM0	6006A9	Benefit Bridge	\$ 0	\$ 0	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0
5DM0	6006B1	Employment Incentive Program	\$ 0	\$ 0	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 0
5ES0	600630	Food Bank Assistance	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	\$ 0
5KT0	600696	Early Childhood Education	\$ 20,060,186	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5NG0	600660	Victims of Human Trafficking	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5RX0	600699	Workforce Development Projects	\$ 300,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	\$ 0
5RY0	600698	Human Services Project	\$ 21,028,628	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5TZ0	600674	Childrens Crisis Care	\$ 1,000,000	\$ 1,250,000	\$ 985,000	\$ 985,000	(\$265,000)	\$ 0	\$ 1,500,000	\$ 1,235,000	\$ 1,235,000	(\$265,000)	\$ 0
5U60	600663	Family and Children Support	\$ 6,262,000	\$ 6,932,065	\$ 6,932,065	\$ 6,932,065	\$ 0	\$ 0	\$ 7,787,465	\$ 7,787,465	\$ 7,787,465	\$ 0	\$ 0
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 167,597,075</b>	<b>\$ 77,132,065</b>	<b>\$ 56,367,065</b>	<b>\$ 63,867,065</b>	<b>(\$20,765,000)</b>	<b>\$ 7,500,000</b>	<b>\$ 68,237,465</b>	<b>\$ 49,472,465</b>	<b>\$ 56,972,465</b>	<b>(\$18,765,000)</b>	<b>\$ 7,500,000</b>
5HLO	600602	State and County Shared Services	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 0
<b>Sub-Total Internal Service Activity Fund Group</b>			<b>\$ 2,000,000</b>	<b>\$ 2,000,000</b>	<b>\$ 2,000,000</b>	<b>\$ 2,000,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,000,000</b>	<b>\$ 2,000,000</b>	<b>\$ 2,000,000</b>	<b>\$ 0</b>	<b>\$ 0</b>
1920	600646	Child Support Intercept-Federal	\$ 100,000,000	\$ 100,000,000	\$ 100,000,000	\$ 100,000,000	\$ 0	\$ 0	\$ 100,000,000	\$ 100,000,000	\$ 100,000,000	\$ 0	\$ 0
5830	600642	Child Support Intercept-State	\$ 13,000,000	\$ 13,000,000	\$ 13,000,000	\$ 13,000,000	\$ 0	\$ 0	\$ 13,000,000	\$ 13,000,000	\$ 13,000,000	\$ 0	\$ 0
5B60	600601	Food Assistance Intercept	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 0	\$ 0
<b>Sub-Total Fiduciary Fund Group</b>			<b>\$ 117,000,000</b>	<b>\$ 117,000,000</b>	<b>\$ 117,000,000</b>	<b>\$ 117,000,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 117,000,000</b>	<b>\$ 117,000,000</b>	<b>\$ 117,000,000</b>	<b>\$ 0</b>	<b>\$ 0</b>
R012	600643	Refunds and Audit Settlements	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	\$ 0
<b>Sub-Total Holding Account Fund Group</b>			<b>\$ 500,000</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>	<b>\$ 0</b>	<b>\$ 0</b>
3270	600606	Child Welfare	\$ 42,558,767	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
3310	600615	Veterans Programs	\$ 7,229,889	\$ 11,872,779	\$ 11,872,779	\$ 11,872,779	\$ 0	\$ 0	\$ 11,893,147	\$ 11,893,147	\$ 11,893,147	\$ 0	\$ 0
3310	600624	Employment Services	\$ 29,546,705	\$ 30,454,022	\$ 30,454,022	\$ 30,454,022	\$ 0	\$ 0	\$ 30,882,752	\$ 30,882,752	\$ 30,882,752	\$ 0	\$ 0
3310	600686	Workforce Programs	\$ 4,085,961	\$ 3,926,746	\$ 3,926,746	\$ 3,926,746	\$ 0	\$ 0	\$ 3,980,332	\$ 3,980,332	\$ 3,980,332	\$ 0	\$ 0
3840	600610	Food Assistance Programs	\$ 265,447,044	\$ 245,396,656	\$ 245,396,656	\$ 245,396,656	\$ 0	\$ 0	\$ 236,482,931	\$ 236,482,931	\$ 236,482,931	\$ 0	\$ 0
3850	600614	Refugee Services	\$ 18,522,961	\$ 23,157,277	\$ 23,157,277	\$ 23,157,277	\$ 0	\$ 0	\$ 12,375,030	\$ 12,375,030	\$ 12,375,030	\$ 0	\$ 0

**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Line Item Detail by Agency							House to Senate	Senate to Conf.	House	Senate	Conf.	House to Senate	Senate to Conf.	
							\$ Change	\$ Change	FY 2025	FY 2025	FY 2025	\$ Change	\$ Change	
<b>JFS Department of Job and Family Services</b>														
3950	600616	Federal Discretionary Grants	\$ 19,100,000	\$ 8,367,273	\$ 8,367,273	\$ 8,367,273	\$ 0	\$ 0	\$ 5,047,878	\$ 5,047,878	\$ 5,047,878	\$ 0	\$ 0	
3960	600620	Social Services Block Grant	\$ 42,032,638	\$ 38,191,659	\$ 38,191,659	\$ 38,191,659	\$ 0	\$ 0	\$ 38,280,049	\$ 38,280,049	\$ 38,280,049	\$ 0	\$ 0	
3970	600626	Child Support-Federal	\$ 207,332,330	\$ 205,929,146	\$ 205,929,146	\$ 205,929,146	\$ 0	\$ 0	\$ 205,192,248	\$ 205,192,248	\$ 205,192,248	\$ 0	\$ 0	
3980	600627	Adoption Program-Federal	\$ 179,138,484	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
3D30	600648	Children's Trust Fund Federal	\$ 7,005,448	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
3F01	655624	Medicaid Program Support - Federal	\$ 230,640,141	\$ 220,005,026	\$ 220,005,026	\$ 220,005,026	\$ 0	\$ 0	\$ 220,103,397	\$ 220,103,397	\$ 220,103,397	\$ 0	\$ 0	
3H70	600617	Child Care Federal	\$ 495,269,779	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
3H70	600661	Child Care ARPA Supplement	\$ 499,146,258	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
3HQ0	600683	Governor's Emergency Education Relief Fund	\$ 4,099,604	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
3N00	600628	Foster Care Program-Federal	\$ 308,653,650	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
3S50	600622	Child Support Projects	\$ 534,050	\$ 534,050	\$ 534,050	\$ 534,050	\$ 0	\$ 0	\$ 534,050	\$ 534,050	\$ 534,050	\$ 0	\$ 0	
3V00	600688	Workforce Innovation and Opportunity Act Programs	\$ 166,190,087	\$ 165,190,735	\$ 165,190,735	\$ 165,190,735	\$ 0	\$ 0	\$ 165,578,756	\$ 165,578,756	\$ 165,578,756	\$ 0	\$ 0	
3V40	600632	Trade Programs	\$ 26,748,020	\$ 29,560,798	\$ 29,560,798	\$ 29,560,798	\$ 0	\$ 0	\$ 29,727,681	\$ 29,727,681	\$ 29,727,681	\$ 0	\$ 0	
3V40	600678	Federal Unemployment Programs	\$ 181,529,324	\$ 132,198,612	\$ 132,198,612	\$ 132,198,612	\$ 0	\$ 0	\$ 131,184,431	\$ 131,184,431	\$ 131,184,431	\$ 0	\$ 0	
3V40	600679	Unemployment Compensation Review Commission-Federal	\$ 6,519,880	\$ 6,830,615	\$ 6,830,615	\$ 6,830,615	\$ 0	\$ 0	\$ 6,948,482	\$ 6,948,482	\$ 6,948,482	\$ 0	\$ 0	
3V60	600689	TANF Block Grant	\$ 1,026,043,573	\$ 814,044,607	\$ 814,044,607	\$ 814,044,607	\$ 0	\$ 0	\$ 818,722,142	\$ 818,722,142	\$ 818,722,142	\$ 0	\$ 0	
<b>Sub-Total Federal Fund Group</b>			<b>\$ 3,767,374,593</b>	<b>\$ 1,935,660,001</b>	<b>\$ 1,935,660,001</b>	<b>\$ 1,935,660,001</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,916,933,306</b>	<b>\$ 1,916,933,306</b>	<b>\$ 1,916,933,306</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Department of Job and Family Services Total</b>			<b>\$ 5,091,113,909</b>	<b>\$ 2,716,963,066</b>	<b>\$ 2,686,753,066</b>	<b>\$ 2,694,753,066</b>	<b>(\$30,210,000)</b>	<b>\$ 8,000,000</b>	<b>\$ 2,694,409,771</b>	<b>\$ 2,668,469,771</b>	<b>\$ 2,676,469,771</b>	<b>(\$25,940,000)</b>	<b>\$ 8,000,000</b>	
<b>JCR Joint Committee on Agency Rule Review</b>														
GRF	029321	Operating Expenses	\$ 680,000	\$ 610,000	\$ 610,000	\$ 610,000	\$ 0	\$ 0	\$ 620,000	\$ 620,000	\$ 620,000	\$ 0	\$ 0	
<b>Sub-Total General Revenue Fund</b>			<b>\$ 680,000</b>	<b>\$ 610,000</b>	<b>\$ 610,000</b>	<b>\$ 610,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 620,000</b>	<b>\$ 620,000</b>	<b>\$ 620,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Joint Committee on Agency Rule Review Total</b>			<b>\$ 680,000</b>	<b>\$ 610,000</b>	<b>\$ 610,000</b>	<b>\$ 610,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 620,000</b>	<b>\$ 620,000</b>	<b>\$ 620,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	



**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Line Item Detail by Agency							House to Senate	Senate to Conf.	House	Senate	Conf.	House to Senate	Senate to Conf.
							\$ Change	\$ Change	FY 2025	FY 2025	FY 2025	\$ Change	\$ Change
	FY 2023	House FY 2024	Senate FY 2024	Conf. FY 2024									
<b>JMO Joint Medicaid Oversight Committee</b>													
GRF 048321	Operating Expenses	\$ 575,000	\$ 408,000	\$ 408,000	\$ 408,000	\$ 0	\$ 0	\$ 591,000	\$ 591,000	\$ 591,000	\$ 0	\$ 0	
<b>Sub-Total General Revenue Fund</b>		<b>\$ 575,000</b>	<b>\$ 408,000</b>	<b>\$ 408,000</b>	<b>\$ 408,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 591,000</b>	<b>\$ 591,000</b>	<b>\$ 591,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Joint Medicaid Oversight Committee Total</b>		<b>\$ 575,000</b>	<b>\$ 408,000</b>	<b>\$ 408,000</b>	<b>\$ 408,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 591,000</b>	<b>\$ 591,000</b>	<b>\$ 591,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>JCO Judicial Conference of Ohio</b>													
GRF 018321	Operating Expenses	\$ 1,116,066	\$ 1,192,000	\$ 1,192,000	\$ 1,192,000	\$ 0	\$ 0	\$ 1,231,000	\$ 1,231,000	\$ 1,231,000	\$ 0	\$ 0	
<b>Sub-Total General Revenue Fund</b>		<b>\$ 1,116,066</b>	<b>\$ 1,192,000</b>	<b>\$ 1,192,000</b>	<b>\$ 1,192,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,231,000</b>	<b>\$ 1,231,000</b>	<b>\$ 1,231,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	
4030 018601	Ohio Jury Instructions	\$ 554,809	\$ 616,853	\$ 616,853	\$ 616,853	\$ 0	\$ 0	\$ 674,109	\$ 674,109	\$ 674,109	\$ 0	\$ 0	
<b>Sub-Total Dedicated Purpose Fund Group</b>		<b>\$ 554,809</b>	<b>\$ 616,853</b>	<b>\$ 616,853</b>	<b>\$ 616,853</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 674,109</b>	<b>\$ 674,109</b>	<b>\$ 674,109</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Judicial Conference of Ohio Total</b>		<b>\$ 1,670,875</b>	<b>\$ 1,808,853</b>	<b>\$ 1,808,853</b>	<b>\$ 1,808,853</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,905,109</b>	<b>\$ 1,905,109</b>	<b>\$ 1,905,109</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>JSC Judiciary/Supreme Court</b>													
GRF 005321	Operating Expenses - Judiciary/Supreme Court	\$ 192,118,967	\$ 200,343,000	\$ 200,343,000	\$ 200,343,000	\$ 0	\$ 0	\$ 207,543,000	\$ 207,543,000	\$ 207,543,000	\$ 0	\$ 0	
GRF 005401	State Criminal Sentencing Commission	\$ 1,458,261	\$ 2,185,000	\$ 2,185,000	\$ 2,185,000	\$ 0	\$ 0	\$ 2,481,000	\$ 2,481,000	\$ 2,481,000	\$ 0	\$ 0	
GRF 005406	Law-Related Education	\$ 350,000	\$ 375,000	\$ 375,000	\$ 375,000	\$ 0	\$ 0	\$ 375,000	\$ 375,000	\$ 375,000	\$ 0	\$ 0	
GRF 005409	Ohio Courts Technology Initiative	\$ 3,843,940	\$ 3,843,000	\$ 3,843,000	\$ 3,843,000	\$ 0	\$ 0	\$ 3,843,000	\$ 3,843,000	\$ 3,843,000	\$ 0	\$ 0	
<b>Sub-Total General Revenue Fund</b>		<b>\$ 197,771,168</b>	<b>\$ 206,746,000</b>	<b>\$ 206,746,000</b>	<b>\$ 206,746,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 214,242,000</b>	<b>\$ 214,242,000</b>	<b>\$ 214,242,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	
4C80 005605	Attorney Services	\$ 11,590,090	\$ 11,653,424	\$ 11,653,424	\$ 11,653,424	\$ 0	\$ 0	\$ 11,636,801	\$ 11,636,801	\$ 11,636,801	\$ 0	\$ 0	
5HT0 005617	Court Interpreter Certification	\$ 7,000	\$ 7,500	\$ 7,500	\$ 7,500	\$ 0	\$ 0	\$ 8,000	\$ 8,000	\$ 8,000	\$ 0	\$ 0	
5SP0 005626	Civil Justice Grant Program	\$ 420,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 0	\$ 0	\$ 400,000	\$ 400,000	\$ 400,000	\$ 0	\$ 0	
5T80 005609	Grants and Awards	\$ 90,760	\$ 90,760	\$ 90,760	\$ 90,760	\$ 0	\$ 0	\$ 90,760	\$ 90,760	\$ 90,760	\$ 0	\$ 0	
6720 005601	Continuing Judicial Education	\$ 105,000	\$ 79,000	\$ 79,000	\$ 79,000	\$ 0	\$ 0	\$ 79,000	\$ 79,000	\$ 79,000	\$ 0	\$ 0	
<b>Sub-Total Dedicated Purpose Fund Group</b>		<b>\$ 12,212,850</b>	<b>\$ 12,230,684</b>	<b>\$ 12,230,684</b>	<b>\$ 12,230,684</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 12,214,561</b>	<b>\$ 12,214,561</b>	<b>\$ 12,214,561</b>	<b>\$ 0</b>	<b>\$ 0</b>	
5JY0 005620	County Law Library Resources Boards	\$ 323,500	\$ 308,500	\$ 308,500	\$ 308,500	\$ 0	\$ 0	\$ 308,500	\$ 308,500	\$ 308,500	\$ 0	\$ 0	

**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Line Item Detail by Agency				FY 2023	House FY 2024	Senate FY 2024	Conf. FY 2024	House to Senate \$ Change	Senate to Conf. \$ Change	House FY 2025	Senate FY 2025	Conf. FY 2025	House to Senate \$ Change	Senate to Conf. \$ Change
<b>JSC Judiciary/Supreme Court</b>														
Sub-Total Fiduciary Fund Group				\$ 323,500	\$ 308,500	\$ 308,500	\$ 308,500	\$ 0	\$ 0	\$ 308,500	\$ 308,500	\$ 308,500	\$ 0	\$ 0
3J00	005603	Federal Grants		\$ 1,807,866	\$ 1,746,957	\$ 1,746,957	\$ 1,746,957	\$ 0	\$ 0	\$ 1,717,558	\$ 1,717,558	\$ 1,717,558	\$ 0	\$ 0
Sub-Total Federal Fund Group				\$ 1,807,866	\$ 1,746,957	\$ 1,746,957	\$ 1,746,957	\$ 0	\$ 0	\$ 1,717,558	\$ 1,717,558	\$ 1,717,558	\$ 0	\$ 0
<b>Judiciary/Supreme Court Total</b>				<b>\$ 212,115,384</b>	<b>\$ 221,032,141</b>	<b>\$ 221,032,141</b>	<b>\$ 221,032,141</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 228,482,619</b>	<b>\$ 228,482,619</b>	<b>\$ 228,482,619</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>LEC Lake Erie Commission</b>														
4C00	780601	Lake Erie Protection		\$ 1,416,102	\$ 801,000	\$ 801,000	\$ 801,000	\$ 0	\$ 0	\$ 1,416,000	\$ 1,416,000	\$ 1,416,000	\$ 0	\$ 0
6H20	780604	H2Ohio		\$ 125,000	\$ 132,000	\$ 132,000	\$ 132,000	\$ 0	\$ 0	\$ 132,000	\$ 132,000	\$ 132,000	\$ 0	\$ 0
Sub-Total Dedicated Purpose Fund Group				\$ 1,541,102	\$ 933,000	\$ 933,000	\$ 933,000	\$ 0	\$ 0	\$ 1,548,000	\$ 1,548,000	\$ 1,548,000	\$ 0	\$ 0
3EP0	780603	LEC Federal Grants		\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 0	\$ 0	\$ 50,000	\$ 50,000	\$ 50,000	\$ 0	\$ 0
Sub-Total Federal Fund Group				\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 0	\$ 0	\$ 50,000	\$ 50,000	\$ 50,000	\$ 0	\$ 0
<b>Lake Erie Commission Total</b>				<b>\$ 1,591,102</b>	<b>\$ 983,000</b>	<b>\$ 983,000</b>	<b>\$ 983,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,598,000</b>	<b>\$ 1,598,000</b>	<b>\$ 1,598,000</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>JLE Joint Legislative Ethics Committee</b>														
GRF	028321	Legislative Ethics Committee		\$ 625,000	\$ 713,000	\$ 713,000	\$ 713,000	\$ 0	\$ 0	\$ 713,000	\$ 713,000	\$ 713,000	\$ 0	\$ 0
Sub-Total General Revenue Fund				\$ 625,000	\$ 713,000	\$ 713,000	\$ 713,000	\$ 0	\$ 0	\$ 713,000	\$ 713,000	\$ 713,000	\$ 0	\$ 0
4G70	028601	Joint Legislative Ethics Committee		\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 0	\$ 0	\$ 150,000	\$ 150,000	\$ 150,000	\$ 0	\$ 0
5HNO	028602	Investigations and Financial Disclosure		\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 0	\$ 0	\$ 10,000	\$ 10,000	\$ 10,000	\$ 0	\$ 0
Sub-Total Dedicated Purpose Fund Group				\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000	\$ 0	\$ 0	\$ 160,000	\$ 160,000	\$ 160,000	\$ 0	\$ 0
<b>Joint Legislative Ethics Committee Total</b>				<b>\$ 785,000</b>	<b>\$ 873,000</b>	<b>\$ 873,000</b>	<b>\$ 873,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 873,000</b>	<b>\$ 873,000</b>	<b>\$ 873,000</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>LSC Legislative Service Commission</b>														
GRF	035321	Operating Expenses		\$ 24,862,380	\$ 24,862,000	\$ 24,862,000	\$ 24,862,000	\$ 0	\$ 0	\$ 24,862,000	\$ 24,862,000	\$ 24,862,000	\$ 0	\$ 0
GRF	035402	Legislative Fellows		\$ 1,110,000	\$ 1,150,000	\$ 1,150,000	\$ 1,150,000	\$ 0	\$ 0	\$ 1,150,000	\$ 1,150,000	\$ 1,150,000	\$ 0	\$ 0
GRF	035405	Correctional Institution Inspection Committee		\$ 565,665	\$ 447,000	\$ 447,000	\$ 447,000	\$ 0	\$ 0	\$ 447,000	\$ 447,000	\$ 447,000	\$ 0	\$ 0

**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Line Item Detail by Agency							House to Senate	Senate to Conf.	House	Senate	Conf.	House to Senate	Senate to Conf.	
							\$ Change	\$ Change	FY 2025	FY 2025	FY 2025	\$ Change	\$ Change	
<b>LSC Legislative Service Commission</b>														
GRF	035407	Legislative Task Force on Redistricting	\$ 5,165,497	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
GRF	035409	National Associations	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 0	\$ 0	\$ 600,000	\$ 600,000	\$ 600,000	\$ 0	\$ 0	
GRF	035410	Legislative Information Systems	\$ 15,712,802	\$ 13,713,000	\$ 13,713,000	\$ 13,713,000	\$ 0	\$ 0	\$ 13,713,000	\$ 13,713,000	\$ 13,713,000	\$ 0	\$ 0	
GRF	035501	Litigation	\$ 4,671,583	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
<b>Sub-Total General Revenue Fund</b>			<b>\$ 52,687,926</b>	<b>\$ 42,022,000</b>	<b>\$ 42,022,000</b>	<b>\$ 42,022,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 40,772,000</b>	<b>\$ 40,772,000</b>	<b>\$ 40,772,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	
4100	035601	Sale of Publications	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 0	\$ 0	\$ 10,000	\$ 10,000	\$ 10,000	\$ 0	\$ 0	
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Legislative Service Commission Total</b>			<b>\$ 52,697,926</b>	<b>\$ 42,032,000</b>	<b>\$ 42,032,000</b>	<b>\$ 42,032,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 40,782,000</b>	<b>\$ 40,782,000</b>	<b>\$ 40,782,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>LIB State Library Board</b>														
GRF	350321	Operating Expenses	\$ 4,395,060	\$ 4,527,000	\$ 4,527,000	\$ 4,527,000	\$ 0	\$ 0	\$ 4,527,000	\$ 4,527,000	\$ 4,527,000	\$ 0	\$ 0	
GRF	350401	Ohioana Library Association	\$ 305,000	\$ 314,000	\$ 314,000	\$ 314,000	\$ 0	\$ 0	\$ 314,000	\$ 314,000	\$ 314,000	\$ 0	\$ 0	
GRF	350502	Regional Library Systems	\$ 480,000	\$ 494,000	\$ 494,000	\$ 494,000	\$ 0	\$ 0	\$ 494,000	\$ 494,000	\$ 494,000	\$ 0	\$ 0	
<b>Sub-Total General Revenue Fund</b>			<b>\$ 5,180,060</b>	<b>\$ 5,335,000</b>	<b>\$ 5,335,000</b>	<b>\$ 5,335,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 5,335,000</b>	<b>\$ 5,335,000</b>	<b>\$ 5,335,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	
4590	350603	Services for Libraries	\$ 6,491,904	\$ 6,818,338	\$ 6,818,338	\$ 6,818,338	\$ 0	\$ 0	\$ 6,818,338	\$ 6,818,338	\$ 6,818,338	\$ 0	\$ 0	
4540	350604	Ohio Public Library Information Network	\$ 5,723,089	\$ 6,009,243	\$ 6,009,243	\$ 6,009,243	\$ 0	\$ 0	\$ 6,009,243	\$ 6,009,243	\$ 6,009,243	\$ 0	\$ 0	
5GB0	350605	Library for the Blind	\$ 1,274,194	\$ 1,274,194	\$ 1,274,194	\$ 1,274,194	\$ 0	\$ 0	\$ 1,274,194	\$ 1,274,194	\$ 1,274,194	\$ 0	\$ 0	
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 13,489,187</b>	<b>\$ 14,101,775</b>	<b>\$ 14,101,775</b>	<b>\$ 14,101,775</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 14,101,775</b>	<b>\$ 14,101,775</b>	<b>\$ 14,101,775</b>	<b>\$ 0</b>	<b>\$ 0</b>	
1390	350602	Services for State Agencies	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 0	\$ 0	\$ 8,000	\$ 8,000	\$ 8,000	\$ 0	\$ 0	
<b>Sub-Total Internal Service Activity Fund Group</b>			<b>\$ 8,000</b>	<b>\$ 8,000</b>	<b>\$ 8,000</b>	<b>\$ 8,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 8,000</b>	<b>\$ 8,000</b>	<b>\$ 8,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	
3130	350601	LSTA Federal	\$ 7,932,653	\$ 5,432,653	\$ 5,432,653	\$ 5,432,653	\$ 0	\$ 0	\$ 5,432,653	\$ 5,432,653	\$ 5,432,653	\$ 0	\$ 0	
<b>Sub-Total Federal Fund Group</b>			<b>\$ 7,932,653</b>	<b>\$ 5,432,653</b>	<b>\$ 5,432,653</b>	<b>\$ 5,432,653</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 5,432,653</b>	<b>\$ 5,432,653</b>	<b>\$ 5,432,653</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>State Library Board Total</b>			<b>\$ 26,609,900</b>	<b>\$ 24,877,428</b>	<b>\$ 24,877,428</b>	<b>\$ 24,877,428</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 24,877,428</b>	<b>\$ 24,877,428</b>	<b>\$ 24,877,428</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>LCO Liquor Control Commission</b>														
5LP0	970601	Commission Operating Expenses	\$ 1,051,069	\$ 1,227,200	\$ 1,227,200	\$ 1,227,200	\$ 0	\$ 0	\$ 1,225,800	\$ 1,225,800	\$ 1,225,800	\$ 0	\$ 0	

**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Line Item Detail by Agency							House to Senate	Senate to Conf.	House	Senate	Conf.	House to Senate	Senate to Conf.	
							\$ Change	\$ Change	FY 2025	FY 2025	FY 2025	\$ Change	\$ Change	
<b>LCO Liquor Control Commission</b>														
Sub-Total Dedicated Purpose Fund Group							\$ 0	\$ 0	\$ 1,225,800	\$ 1,225,800	\$ 1,225,800	\$ 0	\$ 0	
<b>Liquor Control Commission Total</b>							<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,225,800</b>	<b>\$ 1,225,800</b>	<b>\$ 1,225,800</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>LOT Ohio Lottery Commission</b>														
7044	950321	Operating Expenses	\$ 60,053,317	\$ 61,967,164	\$ 61,967,164	\$ 61,967,164	\$ 0	\$ 0	\$ 64,686,040	\$ 64,686,040	\$ 64,686,040	\$ 0	\$ 0	
7044	950402	Advertising Contracts	\$ 27,925,000	\$ 29,755,000	\$ 29,755,000	\$ 29,755,000	\$ 0	\$ 0	\$ 29,955,000	\$ 29,955,000	\$ 29,955,000	\$ 0	\$ 0	
7044	950403	Gaming Contracts	\$ 94,157,570	\$ 109,197,677	\$ 109,197,677	\$ 109,197,677	\$ 0	\$ 0	\$ 120,685,198	\$ 120,685,198	\$ 120,685,198	\$ 0	\$ 0	
7044	950601	Direct Prize Payments	\$ 162,809,344	\$ 179,366,000	\$ 179,366,000	\$ 179,366,000	\$ 0	\$ 0	\$ 182,106,000	\$ 182,106,000	\$ 182,106,000	\$ 0	\$ 0	
7044	950605	Problem Gambling	\$ 4,652,104	\$ 4,850,000	\$ 4,850,000	\$ 4,850,000	\$ 0	\$ 0	\$ 4,850,000	\$ 4,850,000	\$ 4,850,000	\$ 0	\$ 0	
8710	950602	Annuity Prizes	\$ 58,328,775	\$ 42,243,000	\$ 42,243,000	\$ 42,243,000	\$ 0	\$ 0	\$ 40,946,000	\$ 40,946,000	\$ 40,946,000	\$ 0	\$ 0	
Sub-Total State Lottery Fund Group							\$ 0	\$ 0	\$ 443,228,238	\$ 443,228,238	\$ 443,228,238	\$ 0	\$ 0	
<b>Ohio Lottery Commission Total</b>							<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 443,228,238</b>	<b>\$ 443,228,238</b>	<b>\$ 443,228,238</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>MCD Department of Medicaid</b>														
GRF	651425	Medicaid Program Support-State	\$ 160,164,061	\$ 176,250,000	\$ 175,000,000	\$ 175,000,000	(\$1,250,000)	\$ 0	\$ 176,250,000	\$ 175,000,000	\$ 175,000,000	(\$1,250,000)	\$ 0	
		Medicaid Health Care Services-State	\$ 5,359,628,103	\$ 5,576,963,000	\$ 5,267,359,400	\$ 5,158,559,400	(\$309,603,600)	(\$108,800,000)	\$ 6,264,542,000	\$ 6,004,894,000	\$ 6,003,094,000	(\$259,648,000)	(\$1,800,000)	
		Medicaid Health Care Services-Federal	\$ 13,600,614,243	\$ 14,663,916,000	\$ 13,997,454,600	\$ 13,517,054,600	(\$666,461,400)	(\$480,400,000)	\$ 15,751,825,000	\$ 15,249,073,000	\$ 15,281,873,000	(\$502,752,000)	\$ 32,800,000	
GRF	651525	Medicaid Health Care Services - Total	\$ 18,960,242,346	\$ 20,240,879,000	\$ 19,264,814,000	\$ 18,675,614,000	(\$976,065,000)	(\$589,200,000)	\$ 22,016,367,000	\$ 21,253,967,000	\$ 21,284,967,000	(\$762,400,000)	\$ 31,000,000	
GRF	651526	Medicare Part D	\$ 590,346,922	\$ 645,860,000	\$ 645,860,000	\$ 645,860,000	\$ 0	\$ 0	\$ 724,638,000	\$ 724,638,000	\$ 724,638,000	\$ 0	\$ 0	
GRF	651529	Brigid's Path Pilot	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
GRF	651533	Food Pharmacy Pilot Project	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
GRF - State			\$ 6,111,389,086	\$ 6,399,073,000	\$ 6,088,219,400	\$ 5,979,419,400	(\$310,853,600)	(\$108,800,000)	\$ 7,165,430,000	\$ 6,904,532,000	\$ 6,902,732,000	(\$260,898,000)	(\$1,800,000)	
GRF - Federal			\$ 13,600,614,243	\$ 14,663,916,000	\$ 13,997,454,600	\$ 13,517,054,600	(\$666,461,400)	(\$480,400,000)	\$ 15,751,825,000	\$ 15,249,073,000	\$ 15,281,873,000	(\$502,752,000)	\$ 32,800,000	
Sub-Total General Revenue Fund			<b>\$ 19,712,003,329</b>	<b>\$ 21,062,989,000</b>	<b>\$ 20,085,674,000</b>	<b>\$ 19,496,474,000</b>	<b>(\$977,315,000)</b>	<b>(\$589,200,000)</b>	<b>\$ 22,917,255,000</b>	<b>\$ 22,153,605,000</b>	<b>\$ 22,184,605,000</b>	<b>(\$763,650,000)</b>	<b>\$ 31,000,000</b>	
4E30	651605	Resident Protection Fund	\$ 7,000,000	\$ 5,028,600	\$ 5,028,600	\$ 5,028,600	\$ 0	\$ 0	\$ 5,026,600	\$ 5,026,600	\$ 5,026,600	\$ 0	\$ 0	
5AN0	651686	Care Innovation and Community Improvement Program	\$ 82,970,165	\$ 77,673,500	\$ 77,673,500	\$ 77,673,500	\$ 0	\$ 0	\$ 86,650,700	\$ 86,650,700	\$ 86,650,700	\$ 0	\$ 0	

**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Line Item Detail by Agency							House to Senate	Senate to Conf.	House	Senate	Conf.	House to Senate	Senate to Conf.
			FY 2023	House FY 2024	Senate FY 2024	Conf. FY 2024	\$ Change	\$ Change	FY 2025	FY 2025	FY 2025	\$ Change	\$ Change
<b>MCD Department of Medicaid</b>													
5DL0	651639	Medicaid Services-Recoveries	\$ 615,150,000	\$ 953,417,800	\$ 994,117,800	\$ 994,117,800	\$ 40,700,000	\$ 0	\$ 1,098,017,800	\$ 1,170,317,800	\$ 1,170,317,800	\$ 72,300,000	\$ 0
5DL0	651685	Medicaid Recoveries-Program Support	\$ 80,747,099	\$ 85,000,300	\$ 85,000,300	\$ 86,000,300	\$ 0	\$ 1,000,000	\$ 85,000,400	\$ 85,000,400	\$ 85,500,400	\$ 0	\$ 500,000
5DL0	651690	Multi-system Youth Custody Relinquishment	\$ 25,000,000	\$ 26,250,000	\$ 26,250,000	\$ 26,250,000	\$ 0	\$ 0	\$ 27,562,500	\$ 27,562,500	\$ 27,562,500	\$ 0	\$ 0
5FX0	651638	Medicaid Services-Payment Withholding	\$ 12,000,000	\$ 12,000,000	\$ 12,000,000	\$ 12,000,000	\$ 0	\$ 0	\$ 12,000,000	\$ 12,000,000	\$ 12,000,000	\$ 0	\$ 0
5GF0	651656	Medicaid Services - Hospital Franchise Fee	\$ 1,380,800,000	\$ 1,631,571,167	\$ 1,631,571,167	\$ 1,631,571,167	\$ 0	\$ 0	\$ 1,723,365,065	\$ 1,723,365,065	\$ 1,723,365,065	\$ 0	\$ 0
5HC8	651698	MCD Home and Community Based Services	\$ 66,273,766	\$ 86,027,329	\$ 86,027,329	\$ 86,027,329	\$ 0	\$ 0	\$ 67,374,876	\$ 67,374,876	\$ 67,374,876	\$ 0	\$ 0
5R20	651608	Medicaid Services-Long Term	\$ 415,000,000	\$ 415,000,000	\$ 415,000,000	\$ 415,000,000	\$ 0	\$ 0	\$ 415,000,000	\$ 415,000,000	\$ 415,000,000	\$ 0	\$ 0
5TN0	651684	Medicaid Services-HIC Fee	\$ 951,000,000	\$ 1,063,227,900	\$ 1,063,227,900	\$ 1,063,227,900	\$ 0	\$ 0	\$ 1,138,441,200	\$ 1,138,441,200	\$ 1,138,441,200	\$ 0	\$ 0
5XY0	651694	Improvements for Priority Populations	\$ 10,500,000	\$ 10,500,000	\$ 10,500,000	\$ 10,500,000	\$ 0	\$ 0	\$ 10,500,000	\$ 10,500,000	\$ 10,500,000	\$ 0	\$ 0
6510	651649	Medicaid Services-Hospital Care Assurance Program	\$ 241,843,358	\$ 244,642,100	\$ 244,642,100	\$ 244,642,100	\$ 0	\$ 0	\$ 136,707,750	\$ 136,707,750	\$ 136,707,750	\$ 0	\$ 0
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 3,888,284,388</b>	<b>\$ 4,610,338,696</b>	<b>\$ 4,651,038,696</b>	<b>\$ 4,652,038,696</b>	<b>\$ 40,700,000</b>	<b>\$ 1,000,000</b>	<b>\$ 4,805,646,891</b>	<b>\$ 4,877,946,891</b>	<b>\$ 4,878,446,891</b>	<b>\$ 72,300,000</b>	<b>\$ 500,000</b>
R055	651644	Refunds and Reconciliation	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 0	\$ 0	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 0	\$ 0
<b>Sub-Total Holding Account Fund Group</b>			<b>\$ 10,000,000</b>	<b>\$ 10,000,000</b>	<b>\$ 10,000,000</b>	<b>\$ 10,000,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 10,000,000</b>	<b>\$ 10,000,000</b>	<b>\$ 10,000,000</b>	<b>\$ 0</b>	<b>\$ 0</b>
3ER0	651603	Medicaid and Health Transformation Technology	\$ 9,660,199	\$ 787,100	\$ 787,100	\$ 787,100	\$ 0	\$ 0	\$ 795,500	\$ 795,500	\$ 795,500	\$ 0	\$ 0
3F00	651623	Medicaid Services-Federal	\$ 10,718,297,383	\$ 11,013,604,990	\$ 11,106,604,990	\$ 11,106,604,990	\$ 93,000,000	\$ 0	\$ 11,208,144,212	\$ 11,394,044,212	\$ 11,394,044,212	\$ 185,900,000	\$ 0
3F00	651624	Medicaid Program Support - Federal	\$ 511,035,591	\$ 538,250,300	\$ 538,250,300	\$ 538,250,300	\$ 0	\$ 0	\$ 493,250,300	\$ 493,250,300	\$ 493,250,300	\$ 0	\$ 0
3FA0	651680	Health Care Grants-Federal	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 0
3G50	651655	Medicaid Interagency Pass Through	\$ 241,692,200	\$ 258,149,000	\$ 258,149,000	\$ 258,149,000	\$ 0	\$ 0	\$ 258,149,000	\$ 258,149,000	\$ 258,149,000	\$ 0	\$ 0
3HC8	651699	MCD Home and Community Based Services - Federal	\$ 4,524,371	\$ 122,897,812	\$ 122,897,812	\$ 122,897,812	\$ 0	\$ 0	\$ 121,350,266	\$ 121,350,266	\$ 121,350,266	\$ 0	\$ 0
<b>Sub-Total Federal Fund Group</b>			<b>\$ 11,488,209,744</b>	<b>\$ 11,936,689,202</b>	<b>\$ 12,029,689,202</b>	<b>\$ 12,029,689,202</b>	<b>\$ 93,000,000</b>	<b>\$ 0</b>	<b>\$ 12,084,689,278</b>	<b>\$ 12,270,589,278</b>	<b>\$ 12,270,589,278</b>	<b>\$ 185,900,000</b>	<b>\$ 0</b>
<b>Department of Medicaid Total</b>			<b>\$ 35,098,497,461</b>	<b>\$ 37,620,016,898</b>	<b>\$ 36,776,401,898</b>	<b>\$ 36,188,201,898</b>	<b>(\$843,615,000)</b>	<b>(\$588,200,000)</b>	<b>\$ 39,817,591,169</b>	<b>\$ 39,312,141,169</b>	<b>\$ 39,343,641,169</b>	<b>(\$505,450,000)</b>	<b>\$ 31,500,000</b>

**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Line Item Detail by Agency				House FY 2023	House FY 2024	Senate FY 2024	Conf. FY 2024	House to Senate \$ Change	Senate to Conf. \$ Change	House FY 2025	Senate FY 2025	Conf. FY 2025	House to Senate \$ Change	Senate to Conf. \$ Change
<b>MED State Medical Board</b>														
5C60	883609	Operating Expenses		\$ 12,909,606	\$ 13,791,789	\$ 13,791,789	\$ 13,791,789	\$ 0	\$ 0	\$ 14,315,005	\$ 14,315,005	\$ 14,315,005	\$ 0	\$ 0
<b>Sub-Total Dedicated Purpose Fund Group</b>				<b>\$ 12,909,606</b>	<b>\$ 13,791,789</b>	<b>\$ 13,791,789</b>	<b>\$ 13,791,789</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 14,315,005</b>	<b>\$ 14,315,005</b>	<b>\$ 14,315,005</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>State Medical Board Total</b>				<b>\$ 12,909,606</b>	<b>\$ 13,791,789</b>	<b>\$ 13,791,789</b>	<b>\$ 13,791,789</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 14,315,005</b>	<b>\$ 14,315,005</b>	<b>\$ 14,315,005</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>MHA Department of Mental Health and Addiction Services</b>														
GRF	336321	Program Support and Operations		\$ 19,438,426	\$ 54,807,000	\$ 54,807,000	\$ 54,807,000	\$ 0	\$ 0	\$ 57,100,000	\$ 57,100,000	\$ 57,100,000	\$ 0	\$ 0
GRF	336402	Resident Trainees		\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 0	\$ 0	\$ 450,000	\$ 450,000	\$ 450,000	\$ 0	\$ 0
GRF	336406	Prevention and Wellness		\$ 4,868,659	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	\$ 0	\$ 0	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	\$ 0	\$ 0
GRF	336412	Hospital Services		\$ 270,845,778	\$ 288,000,000	\$ 303,000,000	\$ 303,000,000	\$ 15,000,000	\$ 0	\$ 310,000,000	\$ 325,000,000	\$ 325,000,000	\$ 15,000,000	\$ 0
GRF	336415	Mental Health Facilities Lease Rental Bond Payments		\$ 27,400,000	\$ 25,875,000	\$ 25,875,000	\$ 25,875,000	\$ 0	\$ 0	\$ 22,625,000	\$ 22,625,000	\$ 22,625,000	\$ 0	\$ 0
GRF	336421	Continuum of Care Services		\$ 89,914,846	\$ 96,539,000	\$ 106,539,000	\$ 107,489,000	\$ 10,000,000	\$ 950,000	\$ 96,539,000	\$ 106,539,000	\$ 107,489,000	\$ 10,000,000	\$ 950,000
GRF	336422	Criminal Justice Services		\$ 19,805,937	\$ 21,000,000	\$ 30,000,000	\$ 30,000,000	\$ 9,000,000	\$ 0	\$ 21,000,000	\$ 21,000,000	\$ 21,000,000	\$ 0	\$ 0
GRF	336423	Addiction Services Partnership with Corrections		\$ 34,409,472	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
GRF	336424	Recovery Housing		\$ 3,000,000	\$ 5,000,000	\$ 3,250,000	\$ 3,250,000	(\$1,750,000)	\$ 0	\$ 5,000,000	\$ 3,250,000	\$ 3,250,000	(\$1,750,000)	\$ 0
GRF	336425	Specialized Docket Support		\$ 10,250,000	\$ 11,269,000	\$ 11,269,000	\$ 11,269,000	\$ 0	\$ 0	\$ 11,269,000	\$ 11,269,000	\$ 11,269,000	\$ 0	\$ 0
GRF	336504	Community Innovations		\$ 15,500,000	\$ 11,250,000	\$ 10,500,000	\$ 10,500,000	(\$750,000)	\$ 0	\$ 11,250,000	\$ 10,500,000	\$ 10,500,000	(\$750,000)	\$ 0
GRF	336506	Court Costs		\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
GRF	336510	Residential State Supplement		\$ 16,000,000	\$ 16,000,000	\$ 24,000,000	\$ 24,000,000	\$ 8,000,000	\$ 0	\$ 16,000,000	\$ 24,000,000	\$ 24,000,000	\$ 8,000,000	\$ 0
GRF	336511	Early Childhood Mental Health Counselors and Consultation		\$ 1,250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
GRF	336516	Appalachian Children Coalition		\$ 1,250,000	\$ 2,500,000	\$ 1,250,000	\$ 2,500,000	(\$1,250,000)	\$ 1,250,000	\$ 2,500,000	\$ 1,250,000	\$ 2,500,000	(\$1,250,000)	\$ 1,250,000
GRF	336519	Community Projects		\$ 0	\$ 1,595,000	\$ 6,150,000	\$ 8,245,000	\$ 4,555,000	\$ 2,095,000	\$ 1,595,000	\$ 4,575,000	\$ 6,170,000	\$ 2,980,000	\$ 1,595,000
GRF	336520	Digital Therapeutics		\$ 0	\$ 1,000,000	\$ 0	\$ 0	(\$1,000,000)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
GRF	652321	Medicaid Support		\$ 1,587,246	\$ 1,618,000	\$ 1,618,000	\$ 1,618,000	\$ 0	\$ 0	\$ 1,650,000	\$ 1,650,000	\$ 1,650,000	\$ 0	\$ 0
<b>Sub-Total General Revenue Fund</b>				<b>\$ 516,970,364</b>	<b>\$ 543,903,000</b>	<b>\$ 585,708,000</b>	<b>\$ 590,003,000</b>	<b>\$ 41,805,000</b>	<b>\$ 4,295,000</b>	<b>\$ 563,978,000</b>	<b>\$ 596,208,000</b>	<b>\$ 600,003,000</b>	<b>\$ 32,230,000</b>	<b>\$ 3,795,000</b>
4750	336623	Statewide Treatment and Prevention		\$ 22,843,950	\$ 22,799,190	\$ 22,799,190	\$ 22,799,190	\$ 0	\$ 0	\$ 22,799,190	\$ 22,799,190	\$ 22,799,190	\$ 0	\$ 0

**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Line Item Detail by Agency							House to Senate	Senate to Conf.	House	Senate	Conf.	House to Senate	Senate to Conf.	
							\$ Change	\$ Change	FY 2025	FY 2025	FY 2025	\$ Change	\$ Change	
<b>MHA Department of Mental Health and Addiction Services</b>														
4750	336663	Action Resiliency Network	\$ 0	\$ 0	\$ 10,000,000	\$ 30,000,000	\$ 10,000,000	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
4850	336632	Mental Health Operating	\$ 9,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 0	\$ 0	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 0	\$ 0	
5AA1	336661	988 Suicide and Crisis Response	\$ 0	\$ 20,701,661	\$ 20,701,661	\$ 20,701,661	\$ 0	\$ 0	\$ 25,831,020	\$ 25,831,020	\$ 25,831,020	\$ 0	\$ 0	
5AU0	336615	Behavioral Health Care	\$ 10,010,000	\$ 19,000,000	\$ 17,500,000	\$ 19,000,000	(\$1,500,000)	\$ 1,500,000	\$ 19,000,000	\$ 17,500,000	\$ 19,000,000	(\$1,500,000)	\$ 1,500,000	
5CV3	336500	COVID Mental Health Impacts	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
5CV3	336521	Monitoring and Treatment ARPA	\$ 0	\$ 0	\$ 9,000,000	\$ 5,000,000	\$ 9,000,000	(\$4,000,000)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
5CV3	336648	ARPA Pediatric Behavioral Health	\$ 16,550,000	\$ 1,200,000	\$ 50,000,000	\$ 50,000,000	\$ 48,800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
5CV3	336657	Crisis Infrastructure Expansion	\$ 90,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
5HC8	652698	MHA Home and Community Based Services	\$ 85,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
5JL0	336629	Problem Gambling and Casino Addiction	\$ 6,093,655	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	\$ 0	\$ 0	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	\$ 0	\$ 0	
5T90	336641	Problem Gambling Services	\$ 2,000,000	\$ 2,320,000	\$ 2,320,000	\$ 2,320,000	\$ 0	\$ 0	\$ 2,320,000	\$ 2,320,000	\$ 2,320,000	\$ 0	\$ 0	
5TZ0	336600	Stabilization Centers	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 0	\$ 0	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 0	\$ 0	
5TZ0	336643	ADAMHS Boards	\$ 11,000,000	\$ 11,000,000	\$ 11,000,000	\$ 11,000,000	\$ 0	\$ 0	\$ 11,000,000	\$ 11,000,000	\$ 11,000,000	\$ 0	\$ 0	
5VV0	336645	Transcranial Magnetic Stimulation Program	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 0	
6320	336616	Community Capital Replacement	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 0	\$ 0	\$ 350,000	\$ 350,000	\$ 350,000	\$ 0	\$ 0	
6890	336640	Education and Conferences	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 0	\$ 0	\$ 75,000	\$ 75,000	\$ 75,000	\$ 0	\$ 0	
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 269,922,605</b>	<b>\$ 111,445,851</b>	<b>\$ 177,745,851</b>	<b>\$ 195,245,851</b>	<b>\$ 66,300,000</b>	<b>\$ 17,500,000</b>	<b>\$ 109,375,210</b>	<b>\$ 113,875,210</b>	<b>\$ 115,375,210</b>	<b>\$ 4,500,000</b>	<b>\$ 1,500,000</b>	
1490	336609	Hospital Operating Expenses	\$ 16,000,000	\$ 16,000,000	\$ 16,000,000	\$ 16,000,000	\$ 0	\$ 0	\$ 16,000,000	\$ 16,000,000	\$ 16,000,000	\$ 0	\$ 0	
1490	336610	Operating Expenses	\$ 5,500,000	\$ 7,350,000	\$ 7,350,000	\$ 7,350,000	\$ 0	\$ 0	\$ 7,350,000	\$ 7,350,000	\$ 7,350,000	\$ 0	\$ 0	
1510	336601	Ohio Pharmacy Services	\$ 100,857,237	\$ 105,755,000	\$ 105,755,000	\$ 105,755,000	\$ 0	\$ 0	\$ 106,955,000	\$ 106,955,000	\$ 106,955,000	\$ 0	\$ 0	
4P90	336604	Community Mental Health Projects	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 0	\$ 0	\$ 250,000	\$ 250,000	\$ 250,000	\$ 0	\$ 0	
<b>Sub-Total Internal Service Activity Fund Group</b>			<b>\$ 122,607,237</b>	<b>\$ 129,355,000</b>	<b>\$ 129,355,000</b>	<b>\$ 129,355,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 130,555,000</b>	<b>\$ 130,555,000</b>	<b>\$ 130,555,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	
3240	336605	Medicaid/Medicare	\$ 20,004,753	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 0	\$ 0	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 0	\$ 0	
3A70	336612	Social Services Block Grant	\$ 7,700,000	\$ 8,000,000	\$ 8,000,000	\$ 8,000,000	\$ 0	\$ 0	\$ 8,000,000	\$ 8,000,000	\$ 8,000,000	\$ 0	\$ 0	
3A80	336613	Federal Grants	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000	\$ 0	\$ 0	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000	\$ 0	\$ 0	
3A90	336614	Mental Health Block Grant	\$ 38,854,897	\$ 45,940,000	\$ 45,940,000	\$ 45,940,000	\$ 0	\$ 0	\$ 45,940,000	\$ 45,940,000	\$ 45,940,000	\$ 0	\$ 0	
3B10	652636	Community Medicaid Legacy Support	\$ 5,699,914	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 0	\$ 0	

**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Line Item Detail by Agency			FY 2023	House FY 2024	Senate FY 2024	Conf. FY 2024	House to Senate	Senate to Conf.	House FY 2025	Senate FY 2025	Conf. FY 2025	House to Senate	Senate to Conf.
							\$ Change	\$ Change				\$ Change	\$ Change
<b>MHA Department of Mental Health and Addiction Services</b>													
3G40	336618	Substance Abuse Block Grant	\$ 85,766,164	\$ 86,000,000	\$ 86,000,000	\$ 86,000,000	\$ 0	\$ 0	\$ 86,000,000	\$ 86,000,000	\$ 86,000,000	\$ 0	\$ 0
3H80	336606	Demonstration Grants	\$ 16,808,236	\$ 16,000,000	\$ 16,000,000	\$ 16,000,000	\$ 0	\$ 0	\$ 16,000,000	\$ 16,000,000	\$ 16,000,000	\$ 0	\$ 0
3HB1	336644	State Opioid Response	\$ 111,026,079	\$ 113,000,000	\$ 113,000,000	\$ 113,000,000	\$ 0	\$ 0	\$ 113,000,000	\$ 113,000,000	\$ 113,000,000	\$ 0	\$ 0
3N80	336639	Administrative Reimbursement	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0
<b>Sub-Total Federal Fund Group</b>			<b>\$ 292,360,043</b>	<b>\$ 299,440,000</b>	<b>\$ 299,440,000</b>	<b>\$ 299,440,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 299,440,000</b>	<b>\$ 299,440,000</b>	<b>\$ 299,440,000</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Department of Mental Health and Addiction Services Total</b>			<b>\$ 1,201,860,249</b>	<b>\$ 1,084,143,851</b>	<b>\$ 1,192,248,851</b>	<b>\$ 1,214,043,851</b>	<b>\$ 108,105,000</b>	<b>\$ 21,795,000</b>	<b>\$ 1,103,348,210</b>	<b>\$ 1,140,078,210</b>	<b>\$ 1,145,373,210</b>	<b>\$ 36,730,000</b>	<b>\$ 5,295,000</b>
<b>MIH Commission on Minority Health</b>													
GRF	149321	Operating Expenses	\$ 808,646	\$ 820,000	\$ 820,000	\$ 820,000	\$ 0	\$ 0	\$ 839,000	\$ 839,000	\$ 839,000	\$ 0	\$ 0
GRF	149501	Demonstration Grants	\$ 852,606	\$ 1,352,000	\$ 1,352,000	\$ 1,352,000	\$ 0	\$ 0	\$ 1,352,000	\$ 1,352,000	\$ 1,352,000	\$ 0	\$ 0
GRF	149502	Lupus Program	\$ 113,680	\$ 118,000	\$ 118,000	\$ 118,000	\$ 0	\$ 0	\$ 118,000	\$ 118,000	\$ 118,000	\$ 0	\$ 0
GRF	149503	Infant Mortality Health Grants	\$ 3,362,118	\$ 3,376,000	\$ 4,964,000	\$ 4,964,000	\$ 1,588,000	\$ 0	\$ 3,391,000	\$ 4,979,000	\$ 4,979,000	\$ 1,588,000	\$ 0
<b>Sub-Total General Revenue Fund</b>			<b>\$ 5,137,050</b>	<b>\$ 5,666,000</b>	<b>\$ 7,254,000</b>	<b>\$ 7,254,000</b>	<b>\$ 1,588,000</b>	<b>\$ 0</b>	<b>\$ 5,700,000</b>	<b>\$ 7,288,000</b>	<b>\$ 7,288,000</b>	<b>\$ 1,588,000</b>	<b>\$ 0</b>
4C20	149601	Minority Health Conference	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 0	\$ 0	\$ 35,000	\$ 35,000	\$ 35,000	\$ 0	\$ 0
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 35,000</b>	<b>\$ 35,000</b>	<b>\$ 35,000</b>	<b>\$ 35,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 35,000</b>	<b>\$ 35,000</b>	<b>\$ 35,000</b>	<b>\$ 0</b>	<b>\$ 0</b>
3J90	149405	Healthier Communities	\$ 1,930,491	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Sub-Total Federal Fund Group</b>			<b>\$ 1,930,491</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Commission on Minority Health Total</b>			<b>\$ 7,102,541</b>	<b>\$ 5,701,000</b>	<b>\$ 7,289,000</b>	<b>\$ 7,289,000</b>	<b>\$ 1,588,000</b>	<b>\$ 0</b>	<b>\$ 5,735,000</b>	<b>\$ 7,323,000</b>	<b>\$ 7,323,000</b>	<b>\$ 1,588,000</b>	<b>\$ 0</b>
<b>CRB Motor Vehicle Repair Board</b>													
4K90	865601	Operating Expenses	\$ 656,915	\$ 698,657	\$ 698,657	\$ 698,657	\$ 0	\$ 0	\$ 704,675	\$ 704,675	\$ 704,675	\$ 0	\$ 0
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 656,915</b>	<b>\$ 698,657</b>	<b>\$ 698,657</b>	<b>\$ 698,657</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 704,675</b>	<b>\$ 704,675</b>	<b>\$ 704,675</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Motor Vehicle Repair Board Total</b>			<b>\$ 656,915</b>	<b>\$ 698,657</b>	<b>\$ 698,657</b>	<b>\$ 698,657</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 704,675</b>	<b>\$ 704,675</b>	<b>\$ 704,675</b>	<b>\$ 0</b>	<b>\$ 0</b>



**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Line Item Detail by Agency			FY 2023	House FY 2024	Senate FY 2024	Conf. FY 2024	House to Senate \$ Change	Senate to Conf. \$ Change	House FY 2025	Senate FY 2025	Conf. FY 2025	House to Senate \$ Change	Senate to Conf. \$ Change
<b>DNR</b>	<b>Department of Natural Resources</b>												
GRF	725401	Division of Wildlife-Operating Subsidy	\$ 1,595,700	\$ 1,700,000	\$ 1,700,000	\$ 1,700,000	\$ 0	\$ 0	\$ 1,700,000	\$ 1,700,000	\$ 1,700,000	\$ 0	\$ 0
GRF	725413	Parks and Recreational Facilities Lease Rental Bond Payments	\$ 76,500,000	\$ 63,750,000	\$ 63,750,000	\$ 63,750,000	\$ 0	\$ 0	\$ 63,750,000	\$ 63,750,000	\$ 63,750,000	\$ 0	\$ 0
GRF	725456	Canal Lands	\$ 117,855	\$ 118,000	\$ 118,000	\$ 118,000	\$ 0	\$ 0	\$ 118,000	\$ 118,000	\$ 118,000	\$ 0	\$ 0
GRF	725460	LWCF Recreation Lands	\$ 0	\$ 250,000	\$ 250,000	\$ 250,000	\$ 0	\$ 0	\$ 250,000	\$ 250,000	\$ 250,000	\$ 0	\$ 0
GRF	725505	Healthy Lake Erie Program	\$ 910,291	\$ 911,000	\$ 911,000	\$ 911,000	\$ 0	\$ 0	\$ 911,000	\$ 911,000	\$ 911,000	\$ 0	\$ 0
GRF	725507	Coal and Mine Safety Programs	\$ 2,939,870	\$ 2,939,000	\$ 3,000,000	\$ 3,000,000	\$ 61,000	\$ 0	\$ 2,939,000	\$ 3,050,000	\$ 3,050,000	\$ 111,000	\$ 0
GRF	725520	Special Projects	\$ 4,222,437	\$ 125,000	\$ 1,000,000	\$ 1,000,000	\$ 875,000	\$ 0	\$ 125,000	\$ 1,000,000	\$ 1,000,000	\$ 875,000	\$ 0
GRF	725903	Natural Resources General Obligation Bond Debt Service	\$ 29,850,000	\$ 20,200,000	\$ 20,200,000	\$ 20,200,000	\$ 0	\$ 0	\$ 16,800,000	\$ 16,800,000	\$ 16,800,000	\$ 0	\$ 0
GRF	727321	Division of Forestry	\$ 7,186,546	\$ 7,187,000	\$ 9,562,000	\$ 9,562,000	\$ 2,375,000	\$ 0	\$ 7,187,000	\$ 9,562,000	\$ 9,562,000	\$ 2,375,000	\$ 0
GRF	729321	Office of Information Technology	\$ 186,406	\$ 508,000	\$ 525,000	\$ 525,000	\$ 17,000	\$ 0	\$ 508,000	\$ 525,000	\$ 525,000	\$ 17,000	\$ 0
GRF	730321	Parks and Recreation	\$ 41,302,011	\$ 41,303,000	\$ 55,000,000	\$ 55,000,000	\$ 13,697,000	\$ 0	\$ 41,303,000	\$ 55,000,000	\$ 55,000,000	\$ 13,697,000	\$ 0
GRF	736321	Division of Engineering	\$ 2,153,226	\$ 2,154,000	\$ 2,400,000	\$ 2,400,000	\$ 246,000	\$ 0	\$ 2,154,000	\$ 2,400,000	\$ 2,400,000	\$ 246,000	\$ 0
GRF	737321	Division of Water Resources	\$ 1,751,121	\$ 1,752,000	\$ 1,850,000	\$ 1,850,000	\$ 98,000	\$ 0	\$ 1,752,000	\$ 1,925,000	\$ 1,925,000	\$ 173,000	\$ 0
GRF	738321	Office of Real Estate and Land Management	\$ 748,310	\$ 749,000	\$ 975,000	\$ 975,000	\$ 226,000	\$ 0	\$ 749,000	\$ 1,100,000	\$ 1,100,000	\$ 351,000	\$ 0
GRF	741321	Division of Natural Areas and Preserves	\$ 3,799,663	\$ 3,800,000	\$ 4,567,000	\$ 4,567,000	\$ 767,000	\$ 0	\$ 3,800,000	\$ 4,737,000	\$ 4,737,000	\$ 937,000	\$ 0
<b>Sub-Total General Revenue Fund</b>			<b>\$ 173,263,436</b>	<b>\$ 147,446,000</b>	<b>\$ 165,808,000</b>	<b>\$ 165,808,000</b>	<b>\$ 18,362,000</b>	<b>\$ 0</b>	<b>\$ 144,046,000</b>	<b>\$ 162,828,000</b>	<b>\$ 162,828,000</b>	<b>\$ 18,782,000</b>	<b>\$ 0</b>
2270	725406	Parks Projects Personnel	\$ 3,532,754	\$ 4,623,473	\$ 4,623,473	\$ 4,623,473	\$ 0	\$ 0	\$ 4,803,589	\$ 4,803,589	\$ 4,803,589	\$ 0	\$ 0
4300	725671	Canal Lands	\$ 1,002,531	\$ 705,298	\$ 705,298	\$ 705,298	\$ 0	\$ 0	\$ 705,298	\$ 705,298	\$ 705,298	\$ 0	\$ 0
4590	725622	NatureWorks Personnel	\$ 362,126	\$ 304,121	\$ 304,121	\$ 304,121	\$ 0	\$ 0	\$ 304,121	\$ 304,121	\$ 304,121	\$ 0	\$ 0
4U60	725668	Scenic Rivers Protection	\$ 125,048	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0	\$ 0	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0	\$ 0
5090	725602	State Forest	\$ 11,358,687	\$ 10,008,687	\$ 10,008,687	\$ 10,008,687	\$ 0	\$ 0	\$ 10,008,687	\$ 10,008,687	\$ 10,008,687	\$ 0	\$ 0
5110	725646	Ohio Geological Mapping	\$ 6,969,526	\$ 6,650,000	\$ 6,650,000	\$ 6,650,000	\$ 0	\$ 0	\$ 6,650,000	\$ 6,650,000	\$ 6,650,000	\$ 0	\$ 0
5110	725679	Geographic Information System Centralized Services	\$ 669,405	\$ 281,023	\$ 281,023	\$ 281,023	\$ 0	\$ 0	\$ 288,575	\$ 288,575	\$ 288,575	\$ 0	\$ 0
5120	725605	State Parks Operations	\$ 38,216,406	\$ 40,113,609	\$ 40,113,609	\$ 40,113,609	\$ 0	\$ 0	\$ 40,113,609	\$ 40,113,609	\$ 40,113,609	\$ 0	\$ 0
5140	725606	Lake Erie Shoreline	\$ 2,447,803	\$ 1,819,849	\$ 1,819,849	\$ 1,819,849	\$ 0	\$ 0	\$ 1,858,936	\$ 1,858,936	\$ 1,858,936	\$ 0	\$ 0

**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Line Item Detail by Agency							House to Senate	Senate to Conf.	House	Senate	Conf.	House to Senate	Senate to Conf.	
							\$ Change	\$ Change	FY 2025	FY 2025	FY 2025	\$ Change	\$ Change	
<b>DNR</b>	<b>Department of Natural Resources</b>													
5160	725620	Water Management	\$ 5,324,268	\$ 3,249,848	\$ 3,249,848	\$ 3,249,848	\$ 0	\$ 0	\$ 3,466,288	\$ 3,466,288	\$ 3,466,288	\$ 0	\$ 0	
5180	725643	Oil and Gas Regulation and Safety	\$ 30,112,548	\$ 31,150,571	\$ 31,150,571	\$ 31,150,571	\$ 0	\$ 0	\$ 31,161,659	\$ 31,161,659	\$ 31,161,659	\$ 0	\$ 0	
5180	725677	Oil and Gas Well Plugging	\$ 22,849,836	\$ 21,048,391	\$ 21,048,391	\$ 21,048,391	\$ 0	\$ 0	\$ 21,048,391	\$ 21,048,391	\$ 21,048,391	\$ 0	\$ 0	
5180	7256A4	Oil and Gas Roadway Repair	\$ 0	\$ 12,000,000	\$ 0	\$ 0	(\$12,000,000)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
5210	725627	Off-Road Vehicle Trails	\$ 660,000	\$ 478,400	\$ 478,400	\$ 478,400	\$ 0	\$ 0	\$ 478,400	\$ 478,400	\$ 478,400	\$ 0	\$ 0	
5220	725656	Natural Areas and Preserves	\$ 1,582,122	\$ 623,524	\$ 623,524	\$ 623,524	\$ 0	\$ 0	\$ 650,700	\$ 650,700	\$ 650,700	\$ 0	\$ 0	
5290	725639	Mining Regulation and Safety	\$ 5,058,077	\$ 5,300,000	\$ 5,300,000	\$ 5,300,000	\$ 0	\$ 0	\$ 5,300,000	\$ 5,300,000	\$ 5,300,000	\$ 0	\$ 0	
5310	725648	Reclamation Forfeiture	\$ 2,630,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 0	\$ 0	\$ 200,000	\$ 200,000	\$ 200,000	\$ 0	\$ 0	
5CV3	7256A3	ARPA - Special Projects	\$ 0	\$ 8,500,000	\$ 0	\$ 0	(\$8,500,000)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
5EL0	725612	Wildlife Law Enforcement	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 0	\$ 0	\$ 12,000	\$ 12,000	\$ 12,000	\$ 0	\$ 0	
5EM0	725613	Natural Resources Law Enforcement	\$ 34,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
5HK0	725625	Ohio Nature Preserves	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0	\$ 0	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0	\$ 0	
5P20	725634	Wildlife Boater Angler Administration	\$ 5,001,892	\$ 5,225,000	\$ 5,225,000	\$ 5,225,000	\$ 0	\$ 0	\$ 8,825,000	\$ 8,825,000	\$ 8,825,000	\$ 0	\$ 0	
5TD0	725514	Park Maintenance	\$ 1,481,150	\$ 1,555,208	\$ 1,555,208	\$ 1,555,208	\$ 0	\$ 0	\$ 1,555,208	\$ 1,555,208	\$ 1,555,208	\$ 0	\$ 0	
5TD0	725615	Parks and Watercraft Vehicles	\$ 0	\$ 9,636,500	\$ 0	\$ 0	(\$9,636,500)	\$ 0	\$ 6,415,000	\$ 0	\$ 0	(\$6,415,000)	\$ 0	
5TZ0	7256A2	State Park Lodges Maintenance and Repair	\$ 0	\$ 0	\$ 12,000,000	\$ 12,000,000	\$ 12,000,000	\$ 0	\$ 0	\$ 12,000,000	\$ 12,000,000	\$ 12,000,000	\$ 0	
6150	725661	Dam Safety	\$ 2,666,602	\$ 3,226,325	\$ 3,226,325	\$ 3,226,325	\$ 0	\$ 0	\$ 5,024,778	\$ 5,024,778	\$ 5,024,778	\$ 0	\$ 0	
6970	725670	Submerged Lands	\$ 717,155	\$ 715,054	\$ 715,054	\$ 715,054	\$ 0	\$ 0	\$ 715,054	\$ 715,054	\$ 715,054	\$ 0	\$ 0	
6H20	725681	H2Ohio	\$ 25,012,902	\$ 53,050,000	\$ 46,622,268	\$ 46,622,268	(\$6,427,732)	\$ 0	\$ 53,050,000	\$ 46,622,268	\$ 46,622,268	(\$6,427,732)	\$ 0	
7015	740401	Division of Wildlife Conservation	\$ 82,099,016	\$ 81,288,161	\$ 81,288,161	\$ 81,288,161	\$ 0	\$ 0	\$ 81,288,161	\$ 81,288,161	\$ 81,288,161	\$ 0	\$ 0	
7086	725414	Waterways Improvement	\$ 6,305,665	\$ 6,195,948	\$ 6,195,948	\$ 6,195,948	\$ 0	\$ 0	\$ 6,170,948	\$ 6,170,948	\$ 6,170,948	\$ 0	\$ 0	
7086	739401	Watercraft Operations	\$ 36,951,347	\$ 29,805,719	\$ 29,805,719	\$ 29,805,719	\$ 0	\$ 0	\$ 29,405,719	\$ 29,405,719	\$ 29,405,719	\$ 0	\$ 0	
8150	725636	Cooperative Management Projects	\$ 650,000	\$ 679,250	\$ 679,250	\$ 679,250	\$ 0	\$ 0	\$ 679,250	\$ 679,250	\$ 679,250	\$ 0	\$ 0	
8160	725649	Wetlands Habitat	\$ 966,885	\$ 966,885	\$ 966,885	\$ 966,885	\$ 0	\$ 0	\$ 966,885	\$ 966,885	\$ 966,885	\$ 0	\$ 0	
8170	725655	Wildlife Conservation Checkoff	\$ 2,750,000	\$ 2,750,000	\$ 2,750,000	\$ 2,750,000	\$ 0	\$ 0	\$ 2,750,000	\$ 2,750,000	\$ 2,750,000	\$ 0	\$ 0	
8180	725629	Cooperative Fisheries Research	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 0	\$ 0	
8190	725685	Ohio River Management	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 0	\$ 0	\$ 150,000	\$ 150,000	\$ 150,000	\$ 0	\$ 0	
81B0	725688	Wildlife Habitats	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 0	

**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Line Item Detail by Agency				FY 2023	House FY 2024	Senate FY 2024	Conf. FY 2024	House to Senate \$ Change	Senate to Conf. \$ Change	House FY 2025	Senate FY 2025	Conf. FY 2025	House to Senate \$ Change	Senate to Conf. \$ Change
<b>DNR Department of Natural Resources</b>														
<b>Sub-Total Dedicated Purpose Fund Group</b>				<b>\$ 301,299,751</b>	<b>\$ 346,012,844</b>	<b>\$ 321,448,612</b>	<b>\$ 321,448,612</b>	<b>(\$24,564,232)</b>	<b>\$ 0</b>	<b>\$ 327,746,256</b>	<b>\$ 326,903,524</b>	<b>\$ 326,903,524</b>	<b>(\$842,732)</b>	<b>\$ 0</b>
1550	725601	Departmental Projects	\$ 2,150,159	\$ 1,501,591	\$ 1,501,591	\$ 1,501,591	\$ 0	\$ 0	\$ 1,587,336	\$ 1,587,336	\$ 1,587,336	\$ 0	\$ 0	
1550	725676	Hocking Hills State Park Lodge	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
1570	725651	Program Support	\$ 24,839,942	\$ 25,665,438	\$ 25,665,438	\$ 25,665,438	\$ 0	\$ 0	\$ 25,665,438	\$ 25,665,438	\$ 25,665,438	\$ 0	\$ 0	
5100	725631	Maintenance - State-owned Residences	\$ 189,611	\$ 189,611	\$ 189,611	\$ 189,611	\$ 0	\$ 0	\$ 189,611	\$ 189,611	\$ 189,611	\$ 0	\$ 0	
<b>Sub-Total Internal Service Activity Fund Group</b>				<b>\$ 30,179,712</b>	<b>\$ 27,356,640</b>	<b>\$ 27,356,640</b>	<b>\$ 27,356,640</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 27,442,385</b>	<b>\$ 27,442,385</b>	<b>\$ 27,442,385</b>	<b>\$ 0</b>	<b>\$ 0</b>
7061	725405	Clean Ohio Trail Operating	\$ 382,791	\$ 301,796	\$ 301,796	\$ 301,796	\$ 0	\$ 0	\$ 291,796	\$ 291,796	\$ 291,796	\$ 0	\$ 0	
<b>Sub-Total Capital Projects Fund Group</b>				<b>\$ 382,791</b>	<b>\$ 301,796</b>	<b>\$ 301,796</b>	<b>\$ 301,796</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 291,796</b>	<b>\$ 291,796</b>	<b>\$ 291,796</b>	<b>\$ 0</b>	<b>\$ 0</b>
4M80	725675	FOP Contract	\$ 20,219	\$ 20,219	\$ 20,219	\$ 20,219	\$ 0	\$ 0	\$ 20,219	\$ 20,219	\$ 20,219	\$ 0	\$ 0	
<b>Sub-Total Fiduciary Fund Group</b>				<b>\$ 20,219</b>	<b>\$ 20,219</b>	<b>\$ 20,219</b>	<b>\$ 20,219</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 20,219</b>	<b>\$ 20,219</b>	<b>\$ 20,219</b>	<b>\$ 0</b>	<b>\$ 0</b>
R017	725659	Performance Cash Bond Refunds	\$ 554,730	\$ 457,000	\$ 457,000	\$ 457,000	\$ 0	\$ 0	\$ 457,000	\$ 457,000	\$ 457,000	\$ 0	\$ 0	
R043	725624	Forestry	\$ 2,400,000	\$ 2,400,000	\$ 2,400,000	\$ 2,400,000	\$ 0	\$ 0	\$ 2,400,000	\$ 2,400,000	\$ 2,400,000	\$ 0	\$ 0	
<b>Sub-Total Holding Account Fund Group</b>				<b>\$ 2,954,730</b>	<b>\$ 2,857,000</b>	<b>\$ 2,857,000</b>	<b>\$ 2,857,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,857,000</b>	<b>\$ 2,857,000</b>	<b>\$ 2,857,000</b>	<b>\$ 0</b>	<b>\$ 0</b>
3320	725669	Federal Mine Safety Grant	\$ 335,000	\$ 335,000	\$ 335,000	\$ 335,000	\$ 0	\$ 0	\$ 335,000	\$ 335,000	\$ 335,000	\$ 0	\$ 0	
3B30	725640	Federal Forest Pass-Thru	\$ 500,000	\$ 780,000	\$ 780,000	\$ 780,000	\$ 0	\$ 0	\$ 780,000	\$ 780,000	\$ 780,000	\$ 0	\$ 0	
3B40	725641	Federal Flood Pass-Thru	\$ 125,000	\$ 108,000	\$ 108,000	\$ 108,000	\$ 0	\$ 0	\$ 112,000	\$ 112,000	\$ 112,000	\$ 0	\$ 0	
3B50	725645	Federal Abandoned Mine Lands	\$ 58,347,700	\$ 61,150,000	\$ 61,150,000	\$ 61,150,000	\$ 0	\$ 0	\$ 61,150,000	\$ 61,150,000	\$ 61,150,000	\$ 0	\$ 0	
3B60	725653	Federal Land and Water Conservation Grants	\$ 10,800,000	\$ 10,800,000	\$ 10,800,000	\$ 10,800,000	\$ 0	\$ 0	\$ 10,800,000	\$ 10,800,000	\$ 10,800,000	\$ 0	\$ 0	
3B70	725654	Reclamation - Regulatory	\$ 1,826,161	\$ 1,825,402	\$ 1,825,402	\$ 1,825,402	\$ 0	\$ 0	\$ 1,825,402	\$ 1,825,402	\$ 1,825,402	\$ 0	\$ 0	
3IK0	7256A1	Parks and Watercraft Fed Grants	\$ 0	\$ 18,820,473	\$ 0	\$ 0	(\$18,820,473)	\$ 0	\$ 16,548,566	\$ 0	\$ 0	(\$16,548,566)	\$ 0	
3P10	725632	Geological Survey-Federal	\$ 269,011	\$ 269,011	\$ 269,011	\$ 269,011	\$ 0	\$ 0	\$ 269,011	\$ 269,011	\$ 269,011	\$ 0	\$ 0	
3P20	725642	Oil and Gas-Federal	\$ 147,000	\$ 154,350	\$ 154,350	\$ 154,350	\$ 0	\$ 0	\$ 154,350	\$ 154,350	\$ 154,350	\$ 0	\$ 0	
3P20	725698	Oil And Gas - Federal Orphan Well Plug	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000	\$ 0	\$ 0	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000	\$ 0	\$ 0	
3P30	725650	Coastal Management - Federal	\$ 6,224,077	\$ 2,965,240	\$ 2,965,240	\$ 2,965,240	\$ 0	\$ 0	\$ 3,024,545	\$ 3,024,545	\$ 3,024,545	\$ 0	\$ 0	
3P40	725660	Federal - Soil and Water Resources	\$ 264,746	\$ 389,250	\$ 389,250	\$ 389,250	\$ 0	\$ 0	\$ 405,600	\$ 405,600	\$ 405,600	\$ 0	\$ 0	

**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Line Item Detail by Agency							House to Senate	Senate to Conf.	House	Senate	Conf.	House to Senate	Senate to Conf.	
							\$ Change	\$ Change	FY 2025	FY 2025	FY 2025	\$ Change	\$ Change	
	FY 2023	House FY 2024	Senate FY 2024	Conf. FY 2024										
<b>DNR Department of Natural Resources</b>														
3R50	725673	Acid Mine Drainage Abatement/Treatment	\$ 1,000,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 0	\$ 0	\$ 200,000	\$ 200,000	\$ 200,000	\$ 0	\$ 0	
3Z50	725657	Federal Recreation and Trails	\$ 3,163,820	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 0	
<b>Sub-Total Federal Fund Group</b>			<b>\$ 108,002,515</b>	<b>\$ 124,796,726</b>	<b>\$ 105,976,253</b>	<b>\$ 105,976,253</b>	<b>(\$18,820,473)</b>	<b>\$ 0</b>	<b>\$ 122,604,474</b>	<b>\$ 106,055,908</b>	<b>\$ 106,055,908</b>	<b>(\$16,548,566)</b>	<b>\$ 0</b>	
<b>Department of Natural Resources Total</b>			<b>\$ 616,103,154</b>	<b>\$ 648,791,225</b>	<b>\$ 623,768,520</b>	<b>\$ 623,768,520</b>	<b>(\$25,022,705)</b>	<b>\$ 0</b>	<b>\$ 625,008,130</b>	<b>\$ 626,398,832</b>	<b>\$ 626,398,832</b>	<b>\$ 1,390,702</b>	<b>\$ 0</b>	
<b>NAI New African Immigrants Commission</b>														
GRF	061501	Operating Expenses	\$ 0	\$ 0	\$ 250,000	\$ 250,000	\$ 250,000	\$ 0	\$ 0	\$ 250,000	\$ 250,000	\$ 250,000	\$ 0	
<b>Sub-Total General Revenue Fund</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>	<b>\$ 0</b>	
<b>New African Immigrants Commission Total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>	<b>\$ 0</b>	
<b>NUR Board of Nursing</b>														
4K90	884609	Operating Expenses	\$ 12,939,221	\$ 13,045,656	\$ 13,045,656	\$ 13,045,656	\$ 0	\$ 0	\$ 13,032,656	\$ 13,032,656	\$ 13,032,656	\$ 0	\$ 0	
5AC0	884602	Nurse Education Grant Program	\$ 1,513,000	\$ 1,513,000	\$ 1,513,000	\$ 1,513,000	\$ 0	\$ 0	\$ 894,000	\$ 894,000	\$ 894,000	\$ 0	\$ 0	
5P80	884601	Nursing Special Issues	\$ 500	\$ 500	\$ 500	\$ 500	\$ 0	\$ 0	\$ 500	\$ 500	\$ 500	\$ 0	\$ 0	
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 14,452,721</b>	<b>\$ 14,559,156</b>	<b>\$ 14,559,156</b>	<b>\$ 14,559,156</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 13,927,156</b>	<b>\$ 13,927,156</b>	<b>\$ 13,927,156</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Board of Nursing Total</b>			<b>\$ 14,452,721</b>	<b>\$ 14,559,156</b>	<b>\$ 14,559,156</b>	<b>\$ 14,559,156</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 13,927,156</b>	<b>\$ 13,927,156</b>	<b>\$ 13,927,156</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>PYT Occupational Therapy, Physical Therapy, and Athletic Trainers Board</b>														
4K90	890609	Operating Expenses	\$ 1,218,763	\$ 1,330,747	\$ 1,330,747	\$ 1,330,747	\$ 0	\$ 0	\$ 1,417,747	\$ 1,417,747	\$ 1,417,747	\$ 0	\$ 0	
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 1,218,763</b>	<b>\$ 1,330,747</b>	<b>\$ 1,330,747</b>	<b>\$ 1,330,747</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,417,747</b>	<b>\$ 1,417,747</b>	<b>\$ 1,417,747</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Occupational Therapy, Physical Therapy, and Athletic Trainers Board Total</b>			<b>\$ 1,218,763</b>	<b>\$ 1,330,747</b>	<b>\$ 1,330,747</b>	<b>\$ 1,330,747</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,417,747</b>	<b>\$ 1,417,747</b>	<b>\$ 1,417,747</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>OOD Opportunities for Ohioans with Disabilities Agency</b>														
GRF	415402	Independent Living Council	\$ 252,000	\$ 252,000	\$ 252,000	\$ 252,000	\$ 0	\$ 0	\$ 252,000	\$ 252,000	\$ 252,000	\$ 0	\$ 0	
GRF	415406	Assistive Technology	\$ 25,819	\$ 26,000	\$ 26,000	\$ 26,000	\$ 0	\$ 0	\$ 26,000	\$ 26,000	\$ 26,000	\$ 0	\$ 0	

**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Line Item Detail by Agency							House to Senate	Senate to Conf.	House	Senate	Conf.	House to Senate	Senate to Conf.	
							\$ Change	\$ Change	FY 2025	FY 2025	FY 2025	\$ Change	\$ Change	
<b>OOD Opportunities for Ohioans with Disabilities Agency</b>														
GRF	415431	Brain Injury	\$ 550,000	\$ 1,100,000	\$ 550,000	\$ 550,000	(\$550,000)	\$ 0	\$ 1,100,000	\$ 550,000	\$ 550,000	(\$550,000)	\$ 0	
GRF	415506	Services for Individuals with Disabilities	\$ 18,418,244	\$ 24,820,000	\$ 24,820,000	\$ 24,820,000	\$ 0	\$ 0	\$ 30,015,000	\$ 30,015,000	\$ 30,015,000	\$ 0	\$ 0	
GRF	415508	Services for the Deaf	\$ 27,580	\$ 527,000	\$ 527,000	\$ 527,000	\$ 0	\$ 0	\$ 527,000	\$ 527,000	\$ 527,000	\$ 0	\$ 0	
GRF	415511	Centers for Independent Living	\$ 504,186	\$ 500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,000,000	\$ 0	\$ 500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,000,000	\$ 0	
GRF	415512	Visually Impaired Reading Services	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 0	\$ 0	\$ 50,000	\$ 50,000	\$ 50,000	\$ 0	\$ 0	
GRF	415513	Accessible Ohio	\$ 0	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	\$ 0	
GRF	415514	Independent Living Supplement	\$ 0	\$ 1,000,000	\$ 0	\$ 0	(\$1,000,000)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
GRF	415515	DeafBlind Fund	\$ 0	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0	\$ 0	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0	\$ 0	
<b>Sub-Total General Revenue Fund</b>			<b>\$ 19,827,829</b>	<b>\$ 28,875,000</b>	<b>\$ 28,325,000</b>	<b>\$ 28,325,000</b>	<b>(\$550,000)</b>	<b>\$ 0</b>	<b>\$ 33,070,000</b>	<b>\$ 33,520,000</b>	<b>\$ 33,520,000</b>	<b>\$ 450,000</b>	<b>\$ 0</b>	
4670	415609	Business Enterprise Operating Expenses	\$ 1,555,368	\$ 1,555,368	\$ 1,555,368	\$ 1,555,368	\$ 0	\$ 0	\$ 1,555,368	\$ 1,555,368	\$ 1,555,368	\$ 0	\$ 0	
4680	415618	Third Party Services Funding	\$ 8,000,000	\$ 11,680,000	\$ 11,680,000	\$ 11,680,000	\$ 0	\$ 0	\$ 12,680,000	\$ 12,680,000	\$ 12,680,000	\$ 0	\$ 0	
4L10	415619	Services for Rehabilitation	\$ 3,001,236	\$ 2,200,000	\$ 2,200,000	\$ 2,200,000	\$ 0	\$ 0	\$ 2,200,000	\$ 2,200,000	\$ 2,200,000	\$ 0	\$ 0	
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 12,556,604</b>	<b>\$ 15,435,368</b>	<b>\$ 15,435,368</b>	<b>\$ 15,435,368</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 16,435,368</b>	<b>\$ 16,435,368</b>	<b>\$ 16,435,368</b>	<b>\$ 0</b>	<b>\$ 0</b>	
4W50	415606	Program Management	\$ 16,692,062	\$ 18,521,716	\$ 18,521,716	\$ 18,521,716	\$ 0	\$ 0	\$ 20,191,107	\$ 20,191,107	\$ 20,191,107	\$ 0	\$ 0	
<b>Sub-Total Internal Service Activity Fund Group</b>			<b>\$ 16,692,062</b>	<b>\$ 18,521,716</b>	<b>\$ 18,521,716</b>	<b>\$ 18,521,716</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 20,191,107</b>	<b>\$ 20,191,107</b>	<b>\$ 20,191,107</b>	<b>\$ 0</b>	<b>\$ 0</b>	
3170	415620	Disability Determination	\$ 87,381,074	\$ 84,500,000	\$ 84,500,000	\$ 84,500,000	\$ 0	\$ 0	\$ 86,000,000	\$ 86,000,000	\$ 86,000,000	\$ 0	\$ 0	
3790	415616	Federal-Vocational Rehabilitation	\$ 132,681,913	\$ 150,000,000	\$ 150,000,000	\$ 150,000,000	\$ 0	\$ 0	\$ 164,500,000	\$ 164,500,000	\$ 164,500,000	\$ 0	\$ 0	
3GH0	415602	Personal Care Assistance	\$ 3,144,548	\$ 3,238,884	\$ 3,238,884	\$ 3,238,884	\$ 0	\$ 0	\$ 3,336,051	\$ 3,336,051	\$ 3,336,051	\$ 0	\$ 0	
3GH0	415604	Community Centers for the Deaf	\$ 950,000	\$ 772,420	\$ 772,420	\$ 772,420	\$ 0	\$ 0	\$ 772,420	\$ 772,420	\$ 772,420	\$ 0	\$ 0	
3GH0	415613	Independent Living	\$ 1,000,208	\$ 737,411	\$ 737,411	\$ 737,411	\$ 0	\$ 0	\$ 737,411	\$ 737,411	\$ 737,411	\$ 0	\$ 0	
3GH0	415627	Independent Living Projects	\$ 0	\$ 250,000	\$ 250,000	\$ 250,000	\$ 0	\$ 0	\$ 250,000	\$ 250,000	\$ 250,000	\$ 0	\$ 0	
3ILO	415629	Works4Me Disability Innovation Fund Grant	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000	\$ 0	\$ 0	
3L10	415608	Social Security Vocational Rehabilitation	\$ 16,600,000	\$ 11,500,000	\$ 11,500,000	\$ 11,500,000	\$ 0	\$ 0	\$ 13,000,000	\$ 13,000,000	\$ 13,000,000	\$ 0	\$ 0	
3L40	415615	Federal-Supported Employment	\$ 1,325,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 0	\$ 0	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 0	\$ 0	
3L40	415617	Independent Living Older Blind	\$ 1,760,932	\$ 2,158,988	\$ 2,158,988	\$ 2,158,988	\$ 0	\$ 0	\$ 2,180,226	\$ 2,180,226	\$ 2,180,226	\$ 0	\$ 0	
<b>Sub-Total Federal Fund Group</b>			<b>\$ 246,843,675</b>	<b>\$ 256,357,703</b>	<b>\$ 256,357,703</b>	<b>\$ 256,357,703</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 274,276,108</b>	<b>\$ 274,276,108</b>	<b>\$ 274,276,108</b>	<b>\$ 0</b>	<b>\$ 0</b>	

**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Line Item Detail by Agency				FY 2023	House FY 2024	Senate FY 2024	Conf. FY 2024	House to Senate \$ Change	Senate to Conf. \$ Change	House FY 2025	Senate FY 2025	Conf. FY 2025	House to Senate \$ Change	Senate to Conf. \$ Change
<b>OOD Opportunities for Ohioans with Disabilities Agency</b>														
<b>Opportunities for Ohioans with Disabilities Agency Total</b>				\$ 295,920,170	\$ 319,189,787	\$ 318,639,787	\$ 318,639,787	(\$550,000)	\$ 0	\$ 343,972,583	\$ 344,422,583	\$ 344,422,583	\$ 450,000	\$ 0
<b>PEN Pension Subsidies</b>														
GRF	090524	Police and Fire Disability Pension Fund	\$ 1,000	\$ 500	\$ 500	\$ 500	\$ 0	\$ 0	\$ 500	\$ 500	\$ 500	\$ 0	\$ 0	
GRF	090534	Police and Fire Ad Hoc Cost of Living	\$ 22,000	\$ 17,000	\$ 17,000	\$ 17,000	\$ 0	\$ 0	\$ 17,000	\$ 17,000	\$ 17,000	\$ 0	\$ 0	
GRF	090554	Police and Fire Survivor Benefits	\$ 201,000	\$ 165,500	\$ 165,500	\$ 165,500	\$ 0	\$ 0	\$ 165,500	\$ 165,500	\$ 165,500	\$ 0	\$ 0	
GRF	090575	Police and Fire Death Benefits	\$ 35,250,000	\$ 35,500,000	\$ 35,500,000	\$ 35,500,000	\$ 0	\$ 0	\$ 36,000,000	\$ 36,000,000	\$ 36,000,000	\$ 0	\$ 0	
<b>Sub-Total General Revenue Fund</b>				<b>\$ 35,474,000</b>	<b>\$ 35,683,000</b>	<b>\$ 35,683,000</b>	<b>\$ 35,683,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 36,183,000</b>	<b>\$ 36,183,000</b>	<b>\$ 36,183,000</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Pension Subsidies Total</b>				<b>\$ 35,474,000</b>	<b>\$ 35,683,000</b>	<b>\$ 35,683,000</b>	<b>\$ 35,683,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 36,183,000</b>	<b>\$ 36,183,000</b>	<b>\$ 36,183,000</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>UST Petroleum Underground Storage Tank Release Compensation Board</b>														
6910	810632	Petroleum Underground Storage Tank Release Compensation Board - Operating	\$ 1,539,981	\$ 1,616,900	\$ 1,616,900	\$ 1,616,900	\$ 0	\$ 0	\$ 1,638,600	\$ 1,638,600	\$ 1,638,600	\$ 0	\$ 0	
<b>Sub-Total Dedicated Purpose Fund Group</b>				<b>\$ 1,539,981</b>	<b>\$ 1,616,900</b>	<b>\$ 1,616,900</b>	<b>\$ 1,616,900</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,638,600</b>	<b>\$ 1,638,600</b>	<b>\$ 1,638,600</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Petroleum Underground Storage Tank Release Compensation Board Total</b>				<b>\$ 1,539,981</b>	<b>\$ 1,616,900</b>	<b>\$ 1,616,900</b>	<b>\$ 1,616,900</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,638,600</b>	<b>\$ 1,638,600</b>	<b>\$ 1,638,600</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>PRX State Board of Pharmacy</b>														
4A50	887605	Drug Law Enforcement	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 0	\$ 0	\$ 50,000	\$ 50,000	\$ 50,000	\$ 0	\$ 0	
4K90	658605	OARRS Integration - State	\$ 593,948	\$ 492,000	\$ 492,000	\$ 492,000	\$ 0	\$ 0	\$ 492,000	\$ 492,000	\$ 492,000	\$ 0	\$ 0	
4K90	887609	Operating Expenses	\$ 12,542,828	\$ 12,785,300	\$ 12,785,300	\$ 12,785,300	\$ 0	\$ 0	\$ 13,439,300	\$ 13,439,300	\$ 13,439,300	\$ 0	\$ 0	
5SG0	887612	Drug Database	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0	\$ 0	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0	\$ 0	
5SY0	887613	Medical Marijuana Control Program	\$ 3,309,264	\$ 2,081,000	\$ 2,081,000	\$ 2,081,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
<b>Sub-Total Dedicated Purpose Fund Group</b>				<b>\$ 16,596,040</b>	<b>\$ 15,508,300</b>	<b>\$ 15,508,300</b>	<b>\$ 15,508,300</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 14,081,300</b>	<b>\$ 14,081,300</b>	<b>\$ 14,081,300</b>	<b>\$ 0</b>	<b>\$ 0</b>
3HDO	887614	Pharmacy Federal Grants	\$ 1,550,000	\$ 1,700,000	\$ 1,700,000	\$ 1,700,000	\$ 0	\$ 0	\$ 1,765,000	\$ 1,765,000	\$ 1,765,000	\$ 0	\$ 0	

**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Line Item Detail by Agency			FY 2023	House FY 2024	Senate FY 2024	Conf. FY 2024	House to Senate	Senate to Conf.	House FY 2025	Senate FY 2025	Conf. FY 2025	House to Senate	Senate to Conf.
							\$ Change	\$ Change				\$ Change	\$ Change
<b>PRX State Board of Pharmacy</b>													
3HH0	658601	OARRS Integration - Federal	\$ 2,500,000	\$ 1,392,000	\$ 1,392,000	\$ 1,392,000	\$ 0	\$ 0	\$ 1,393,000	\$ 1,393,000	\$ 1,393,000	\$ 0	\$ 0
3HMO	887615	Equitable Sharing Treasury	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 0	\$ 0	\$ 5,000	\$ 5,000	\$ 5,000	\$ 0	\$ 0
3HNO	887616	Equitable Sharing Justice	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 0	\$ 0	\$ 30,000	\$ 30,000	\$ 30,000	\$ 0	\$ 0
<b>Sub-Total Federal Fund Group</b>			<b>\$ 4,085,000</b>	<b>\$ 3,127,000</b>	<b>\$ 3,127,000</b>	<b>\$ 3,127,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 3,193,000</b>	<b>\$ 3,193,000</b>	<b>\$ 3,193,000</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>State Board of Pharmacy Total</b>			<b>\$ 20,681,040</b>	<b>\$ 18,635,300</b>	<b>\$ 18,635,300</b>	<b>\$ 18,635,300</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 17,274,300</b>	<b>\$ 17,274,300</b>	<b>\$ 17,274,300</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>PSY State Board of Psychology</b>													
4K90	882609	Operating Expenses	\$ 716,138	\$ 747,489	\$ 747,489	\$ 747,489	\$ 0	\$ 0	\$ 757,489	\$ 757,489	\$ 757,489	\$ 0	\$ 0
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 716,138</b>	<b>\$ 747,489</b>	<b>\$ 747,489</b>	<b>\$ 747,489</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 757,489</b>	<b>\$ 757,489</b>	<b>\$ 757,489</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>State Board of Psychology Total</b>			<b>\$ 716,138</b>	<b>\$ 747,489</b>	<b>\$ 747,489</b>	<b>\$ 747,489</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 757,489</b>	<b>\$ 757,489</b>	<b>\$ 757,489</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>PUB Ohio Public Defender Commission</b>													
GRF	019401	State Legal Defense Services	\$ 7,805,783	\$ 9,766,000	\$ 9,816,000	\$ 9,816,000	\$ 50,000	\$ 0	\$ 11,387,000	\$ 11,437,000	\$ 11,437,000	\$ 50,000	\$ 0
GRF	019403	Multi-County: State Share	\$ 5,368,305	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
GRF	019404	Trumbull County - State Share	\$ 2,593,514	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
GRF	019405	Training Account	\$ 50,000	\$ 50,000	\$ 0	\$ 0	(\$50,000)	\$ 0	\$ 50,000	\$ 0	\$ 0	(\$50,000)	\$ 0
GRF	019501	County Reimbursement	\$ 135,555,595	\$ 166,096,000	\$ 166,096,000	\$ 166,096,000	\$ 0	\$ 0	\$ 171,912,000	\$ 171,912,000	\$ 171,912,000	\$ 0	\$ 0
<b>Sub-Total General Revenue Fund</b>			<b>\$ 151,373,197</b>	<b>\$ 175,912,000</b>	<b>\$ 175,912,000</b>	<b>\$ 175,912,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 183,349,000</b>	<b>\$ 183,349,000</b>	<b>\$ 183,349,000</b>	<b>\$ 0</b>	<b>\$ 0</b>
1010	019607	Juvenile Legal Assistance	\$ 205,000	\$ 205,000	\$ 205,000	\$ 205,000	\$ 0	\$ 0	\$ 205,000	\$ 205,000	\$ 205,000	\$ 0	\$ 0
4060	019603	Training and Publications	\$ 25,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 0	\$ 0	\$ 75,000	\$ 75,000	\$ 75,000	\$ 0	\$ 0
4070	019604	County Representation	\$ 285,000	\$ 375,000	\$ 375,000	\$ 375,000	\$ 0	\$ 0	\$ 375,000	\$ 375,000	\$ 375,000	\$ 0	\$ 0
4080	019605	Client Payments	\$ 741,479	\$ 800,000	\$ 800,000	\$ 800,000	\$ 0	\$ 0	\$ 800,000	\$ 800,000	\$ 800,000	\$ 0	\$ 0
4C70	019601	Multi-County: County Share	\$ 584,953	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
4N90	019613	Gifts and Grants	\$ 16,083	\$ 13,400	\$ 13,400	\$ 13,400	\$ 0	\$ 0	\$ 13,400	\$ 13,400	\$ 13,400	\$ 0	\$ 0
4X70	019610	Trumbull County - County Share	\$ 282,443	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5740	019606	Civil Legal Aid	\$ 14,500,158	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 0	\$ 0	\$ 28,000,000	\$ 28,000,000	\$ 28,000,000	\$ 0	\$ 0
5CX0	019617	Civil Case Filing Fee	\$ 617,949	\$ 620,000	\$ 620,000	\$ 620,000	\$ 0	\$ 0	\$ 620,000	\$ 620,000	\$ 620,000	\$ 0	\$ 0

**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Line Item Detail by Agency			FY 2023	House FY 2024	Senate FY 2024	Conf. FY 2024	House to Senate	Senate to Conf.	House FY 2025	Senate FY 2025	Conf. FY 2025	House to Senate	Senate to Conf.
							\$ Change	\$ Change				\$ Change	\$ Change
<b>PUB Ohio Public Defender Commission</b>													
5DY0	019618	Indigent Defense Support - County Share	\$ 24,629,000	\$ 23,904,000	\$ 23,904,000	\$ 23,904,000	\$ 0	\$ 0	\$ 23,904,000	\$ 23,904,000	\$ 23,904,000	\$ 0	\$ 0
5DY0	019619	Indigent Defense Support - State Office	\$ 6,506,761	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 0	\$ 0	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 0	\$ 0
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 48,393,826</b>	<b>\$ 61,992,400</b>	<b>\$ 61,992,400</b>	<b>\$ 61,992,400</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 59,992,400</b>	<b>\$ 59,992,400</b>	<b>\$ 59,992,400</b>	<b>\$ 0</b>	<b>\$ 0</b>
3S80	019608	Federal Representation	\$ 38,315	\$ 38,300	\$ 38,300	\$ 38,300	\$ 0	\$ 0	\$ 38,300	\$ 38,300	\$ 38,300	\$ 0	\$ 0
<b>Sub-Total Federal Fund Group</b>			<b>\$ 38,315</b>	<b>\$ 38,300</b>	<b>\$ 38,300</b>	<b>\$ 38,300</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 38,300</b>	<b>\$ 38,300</b>	<b>\$ 38,300</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Ohio Public Defender Commission Total</b>			<b>\$ 199,805,338</b>	<b>\$ 237,942,700</b>	<b>\$ 237,942,700</b>	<b>\$ 237,942,700</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 243,379,700</b>	<b>\$ 243,379,700</b>	<b>\$ 243,379,700</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>DPS Department of Public Safety</b>													
GRF	761403	Recovery Ohio Law Enforcement	\$ 13,243,750	\$ 6,500,000	\$ 6,500,000	\$ 6,500,000	\$ 0	\$ 0	\$ 6,500,000	\$ 6,500,000	\$ 6,500,000	\$ 0	\$ 0
GRF	761408	Highway Patrol Operating Expenses	\$ 50,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
GRF	761409	eWarrant Local Integration	\$ 0	\$ 2,500,000	\$ 0	\$ 0	(\$2,500,000)	\$ 0	\$ 2,500,000	\$ 0	\$ 0	(\$2,500,000)	\$ 0
GRF	761411	Ohio Narcotics Intelligence Center	\$ 0	\$ 13,100,000	\$ 13,100,000	\$ 13,100,000	\$ 0	\$ 0	\$ 13,100,000	\$ 13,100,000	\$ 13,100,000	\$ 0	\$ 0
GRF	763403	EMA Operating	\$ 5,969,103	\$ 7,976,000	\$ 7,976,000	\$ 7,976,000	\$ 0	\$ 0	\$ 7,341,000	\$ 7,341,000	\$ 7,341,000	\$ 0	\$ 0
GRF	763407	State Hazard Mitigation	\$ 0	\$ 1,050,000	\$ 0	\$ 0	(\$1,050,000)	\$ 0	\$ 1,050,000	\$ 0	\$ 0	(\$1,050,000)	\$ 0
GRF	763408	State Disaster Relief	\$ 0	\$ 2,875,000	\$ 2,875,000	\$ 2,875,000	\$ 0	\$ 0	\$ 1,875,000	\$ 1,875,000	\$ 1,875,000	\$ 0	\$ 0
GRF	763511	Local Disaster Assistance	\$ 5,118,060	\$ 2,250,000	\$ 2,000,000	\$ 2,250,000	(\$250,000)	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
GRF	763513	Security Grants	\$ 6,118,589	\$ 8,500,000	\$ 8,500,000	\$ 8,500,000	\$ 0	\$ 0	\$ 8,500,000	\$ 8,500,000	\$ 8,500,000	\$ 0	\$ 0
GRF	765401	Emergency Medical Services Operating	\$ 0	\$ 5,465,000	\$ 5,165,000	\$ 5,165,000	(\$300,000)	\$ 0	\$ 5,646,000	\$ 5,346,000	\$ 5,346,000	(\$300,000)	\$ 0
GRF	767420	Investigative Unit Operating	\$ 15,065,408	\$ 15,517,000	\$ 15,517,000	\$ 15,517,000	\$ 0	\$ 0	\$ 15,517,000	\$ 15,517,000	\$ 15,517,000	\$ 0	\$ 0
GRF	768425	Justice Program Services	\$ 14,231,270	\$ 19,516,000	\$ 19,766,000	\$ 21,266,000	\$ 250,000	\$ 1,500,000	\$ 19,527,000	\$ 19,777,000	\$ 21,277,000	\$ 250,000	\$ 1,500,000
GRF	768435	Community Police Relations	\$ 0	\$ 2,510,000	\$ 2,510,000	\$ 2,510,000	\$ 0	\$ 0	\$ 2,398,000	\$ 2,398,000	\$ 2,398,000	\$ 0	\$ 0
GRF	769406	Homeland Security - Operating	\$ 3,502,652	\$ 4,600,000	\$ 4,600,000	\$ 4,600,000	\$ 0	\$ 0	\$ 4,695,000	\$ 4,695,000	\$ 4,695,000	\$ 0	\$ 0
GRF	769407	Driver Safety	\$ 500,000	\$ 6,520,000	\$ 6,520,000	\$ 6,520,000	\$ 0	\$ 0	\$ 6,520,000	\$ 6,520,000	\$ 6,520,000	\$ 0	\$ 0
GRF	769412	Ohio School Safety Center	\$ 6,000,000	\$ 9,140,000	\$ 9,140,000	\$ 9,140,000	\$ 0	\$ 0	\$ 9,165,000	\$ 9,165,000	\$ 9,165,000	\$ 0	\$ 0
GRF	769501	School Safety	\$ 2,732,073	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Sub-Total General Revenue Fund</b>			<b>\$ 122,480,904</b>	<b>\$ 108,019,000</b>	<b>\$ 104,169,000</b>	<b>\$ 105,919,000</b>	<b>(\$3,850,000)</b>	<b>\$ 1,750,000</b>	<b>\$ 104,334,000</b>	<b>\$ 100,734,000</b>	<b>\$ 102,234,000</b>	<b>(\$3,600,000)</b>	<b>\$ 1,500,000</b>



**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Line Item Detail by Agency		FY 2023	House FY 2024	Senate FY 2024	Conf. FY 2024	House to Senate \$ Change	Senate to Conf. \$ Change	House FY 2025	Senate FY 2025	Conf. FY 2025	House to Senate \$ Change	Senate to Conf. \$ Change	
<b>DPS</b>	<b>Department of Public Safety</b>												
5TMO	762321	Operating Expense - BMV	\$ 128,217,509	\$ 127,532,000	\$ 127,532,000	\$ 127,532,000	\$ 0	\$ 0	\$ 129,981,000	\$ 129,981,000	\$ 129,981,000	\$ 0	\$ 0
5TMO	762637	Local Immobilization Reimbursement	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 0	\$ 0	\$ 200,000	\$ 200,000	\$ 200,000	\$ 0	\$ 0
5TMO	764321	Operating Expense - Highway Patrol	\$ 350,978,317	\$ 367,816,000	\$ 367,816,000	\$ 367,816,000	\$ 0	\$ 0	\$ 392,252,000	\$ 392,252,000	\$ 392,252,000	\$ 0	\$ 0
5TMO	764605	Motor Carrier Enforcement Expenses	\$ 2,299,374	\$ 940,000	\$ 940,000	\$ 940,000	\$ 0	\$ 0	\$ 985,000	\$ 985,000	\$ 985,000	\$ 0	\$ 0
5TMO	769636	Administrative Expenses - Highway Purposes	\$ 49,900,639	\$ 51,648,000	\$ 51,648,000	\$ 51,648,000	\$ 0	\$ 0	\$ 52,047,000	\$ 52,047,000	\$ 52,047,000	\$ 0	\$ 0
8370	764602	Turnpike Policing	\$ 11,783,455	\$ 13,827,000	\$ 13,827,000	\$ 13,827,000	\$ 0	\$ 0	\$ 14,134,000	\$ 14,134,000	\$ 14,134,000	\$ 0	\$ 0
83CO	764630	Contraband, Forfeiture, and Other	\$ 1,213,407	\$ 1,214,000	\$ 1,214,000	\$ 1,214,000	\$ 0	\$ 0	\$ 1,214,000	\$ 1,214,000	\$ 1,214,000	\$ 0	\$ 0
83FO	764657	Law Enforcement Automated Data System	\$ 5,416,278	\$ 6,230,000	\$ 6,230,000	\$ 6,230,000	\$ 0	\$ 0	\$ 5,846,000	\$ 5,846,000	\$ 5,846,000	\$ 0	\$ 0
83GO	764633	OMVI Enforcement/Education	\$ 369,000	\$ 369,000	\$ 369,000	\$ 369,000	\$ 0	\$ 0	\$ 369,000	\$ 369,000	\$ 369,000	\$ 0	\$ 0
83MO	765624	Operating - EMS	\$ 4,925,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
83MO	765640	EMS - Grants	\$ 2,900,000	\$ 2,900,000	\$ 2,900,000	\$ 2,900,000	\$ 0	\$ 0	\$ 2,900,000	\$ 2,900,000	\$ 2,900,000	\$ 0	\$ 0
8400	764607	State Fair Security	\$ 1,549,094	\$ 2,063,000	\$ 2,063,000	\$ 2,063,000	\$ 0	\$ 0	\$ 2,077,000	\$ 2,077,000	\$ 2,077,000	\$ 0	\$ 0
8400	764617	Security and Investigations	\$ 14,696,291	\$ 15,546,000	\$ 15,546,000	\$ 15,546,000	\$ 0	\$ 0	\$ 15,806,000	\$ 15,806,000	\$ 15,806,000	\$ 0	\$ 0
8400	764626	State Fairgrounds Police Force	\$ 1,146,458	\$ 1,014,000	\$ 1,014,000	\$ 1,014,000	\$ 0	\$ 0	\$ 1,029,000	\$ 1,029,000	\$ 1,029,000	\$ 0	\$ 0
8460	761625	Motorcycle Safety Education	\$ 4,018,474	\$ 4,175,000	\$ 4,175,000	\$ 4,175,000	\$ 0	\$ 0	\$ 4,215,000	\$ 4,215,000	\$ 4,215,000	\$ 0	\$ 0
8490	762627	Automated Title Processing Board	\$ 16,501,005	\$ 16,501,000	\$ 16,501,000	\$ 16,501,000	\$ 0	\$ 0	\$ 16,501,000	\$ 16,501,000	\$ 16,501,000	\$ 0	\$ 0
8490	762630	Electronic Liens and Titles	\$ 2,900,000	\$ 2,900,000	\$ 2,900,000	\$ 2,900,000	\$ 0	\$ 0	\$ 2,900,000	\$ 2,900,000	\$ 2,900,000	\$ 0	\$ 0
<b>Sub-Total Highway Safety Fund Group</b>		<b>\$ 599,014,301</b>	<b>\$ 614,875,000</b>	<b>\$ 614,875,000</b>	<b>\$ 614,875,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 642,456,000</b>	<b>\$ 642,456,000</b>	<b>\$ 642,456,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	
4P60	768601	Justice Program Services	\$ 226,500	\$ 227,000	\$ 227,000	\$ 227,000	\$ 0	\$ 0	\$ 227,000	\$ 227,000	\$ 227,000	\$ 0	\$ 0
4V30	763662	EMA Service and Reimbursements	\$ 840,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 0	\$ 0	\$ 700,000	\$ 700,000	\$ 700,000	\$ 0	\$ 0
5330	763601	State Disaster Relief	\$ 21,214,444	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5390	762614	Motor Vehicle Dealers Board	\$ 140,000	\$ 140,000	\$ 140,000	\$ 140,000	\$ 0	\$ 0	\$ 140,000	\$ 140,000	\$ 140,000	\$ 0	\$ 0
5AZ1	761680	eWarrant Local Integration	\$ 0	\$ 0	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 0	\$ 0	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 0
5B90	766632	Private Investigator and Security Guard Provider	\$ 2,058,720	\$ 2,100,000	\$ 2,100,000	\$ 2,100,000	\$ 0	\$ 0	\$ 2,150,000	\$ 2,150,000	\$ 2,150,000	\$ 0	\$ 0
5BK0	768687	Criminal Justice Services - Operating	\$ 567,796	\$ 580,000	\$ 580,000	\$ 580,000	\$ 0	\$ 0	\$ 595,000	\$ 595,000	\$ 595,000	\$ 0	\$ 0
5BK0	768689	Family Violence Shelter Programs	\$ 1,550,000	\$ 1,550,000	\$ 1,550,000	\$ 1,550,000	\$ 0	\$ 0	\$ 1,550,000	\$ 1,550,000	\$ 1,550,000	\$ 0	\$ 0

**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Line Item Detail by Agency				House FY 2023	House FY 2024	Senate FY 2024	Conf. FY 2024	House to Senate \$ Change	Senate to Conf. \$ Change	House FY 2025	Senate FY 2025	Conf. FY 2025	House to Senate \$ Change	Senate to Conf. \$ Change
<b>DPS</b>	<b>Department of Public Safety</b>													
5CV3	768622	Community Violence Intervention - First Responder Program	\$ 240,567,626	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5ET0	768625	Drug Law Enforcement	\$ 4,640,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 0	\$ 0	
5FF0	762621	Indigent Interlock and Alcohol Monitoring	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 0	
5LM0	768431	Highway Patrol Training	\$ 100,500	\$ 100,500	\$ 0	\$ 100,500	(\$100,500)	\$ 100,500	\$ 100,500	\$ 0	\$ 100,500	(\$100,500)	\$ 100,500	
5LM0	768698	Criminal Justice Services Law Enforcement Support	\$ 850,946	\$ 851,000	\$ 851,000	\$ 851,000	\$ 0	\$ 0	\$ 851,000	\$ 851,000	\$ 851,000	\$ 0	\$ 0	
5ML0	769635	Infrastructure Protection	\$ 83,095	\$ 83,000	\$ 83,000	\$ 83,000	\$ 0	\$ 0	\$ 83,000	\$ 83,000	\$ 83,000	\$ 0	\$ 0	
5RH0	767697	OIU Special Projects	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 0	\$ 0	\$ 900,000	\$ 900,000	\$ 900,000	\$ 0	\$ 0	
5RS0	768621	Community Police Relations	\$ 1,179,468	\$ 1,099,636	\$ 1,099,636	\$ 1,099,636	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
5Y10	764695	State Highway Patrol Continuing Professional Training	\$ 372,000	\$ 792,000	\$ 372,000	\$ 792,000	(\$420,000)	\$ 420,000	\$ 792,000	\$ 372,000	\$ 792,000	(\$420,000)	\$ 420,000	
5Y10	767696	Ohio Investigative Unit Continuing Professional Training	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 0	\$ 0	\$ 10,000	\$ 10,000	\$ 10,000	\$ 0	\$ 0	
6220	767615	Investigative, Contraband, and Forfeiture	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	
6570	763652	Utility Radiological Safety	\$ 1,392,794	\$ 1,435,000	\$ 1,435,000	\$ 1,435,000	\$ 0	\$ 0	\$ 1,449,000	\$ 1,449,000	\$ 1,449,000	\$ 0	\$ 0	
6810	763653	SARA Title III Hazmat Planning	\$ 287,994	\$ 297,000	\$ 297,000	\$ 297,000	\$ 0	\$ 0	\$ 300,000	\$ 300,000	\$ 300,000	\$ 0	\$ 0	
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 279,981,883</b>	<b>\$ 17,865,136</b>	<b>\$ 19,844,636</b>	<b>\$ 20,365,136</b>	<b>\$ 1,979,500</b>	<b>\$ 520,500</b>	<b>\$ 16,847,500</b>	<b>\$ 18,827,000</b>	<b>\$ 19,347,500</b>	<b>\$ 1,979,500</b>	<b>\$ 520,500</b>	
5J90	761678	Federal Salvage/GSA	\$ 400,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 0	\$ 0	\$ 600,000	\$ 600,000	\$ 600,000	\$ 0	\$ 0	
5V10	762682	License Plate Contributions	\$ 2,700,000	\$ 2,800,000	\$ 2,800,000	\$ 2,800,000	\$ 0	\$ 0	\$ 2,900,000	\$ 2,900,000	\$ 2,900,000	\$ 0	\$ 0	
<b>Sub-Total Fiduciary Fund Group</b>			<b>\$ 3,100,000</b>	<b>\$ 3,400,000</b>	<b>\$ 3,400,000</b>	<b>\$ 3,400,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 3,500,000</b>	<b>\$ 3,500,000</b>	<b>\$ 3,500,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	
R024	762619	Unidentified Motor Vehicle Receipts	\$ 1,885,000	\$ 1,885,000	\$ 1,885,000	\$ 1,885,000	\$ 0	\$ 0	\$ 1,885,000	\$ 1,885,000	\$ 1,885,000	\$ 0	\$ 0	
R052	762623	Security Deposits	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 0	\$ 0	\$ 50,000	\$ 50,000	\$ 50,000	\$ 0	\$ 0	
<b>Sub-Total Holding Account Fund Group</b>			<b>\$ 1,935,000</b>	<b>\$ 1,935,000</b>	<b>\$ 1,935,000</b>	<b>\$ 1,935,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,935,000</b>	<b>\$ 1,935,000</b>	<b>\$ 1,935,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	
3370	763515	COVID Relief - Federal	\$ 150,000,000	\$ 150,000,000	\$ 150,000,000	\$ 150,000,000	\$ 0	\$ 0	\$ 150,000,000	\$ 150,000,000	\$ 150,000,000	\$ 0	\$ 0	
3370	763609	Federal Disaster Relief	\$ 69,948,672	\$ 73,500,000	\$ 73,500,000	\$ 73,500,000	\$ 0	\$ 0	\$ 73,500,000	\$ 73,500,000	\$ 73,500,000	\$ 0	\$ 0	
3FP0	767620	Ohio Investigative Unit Justice Contraband	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 0	\$ 0	\$ 30,000	\$ 30,000	\$ 30,000	\$ 0	\$ 0	
3GL0	768619	Justice Assistance Grants	\$ 12,500,000	\$ 12,500,000	\$ 12,500,000	\$ 12,500,000	\$ 0	\$ 0	\$ 12,500,000	\$ 12,500,000	\$ 12,500,000	\$ 0	\$ 0	

**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Line Item Detail by Agency		FY 2023	House FY 2024	Senate FY 2024	Conf. FY 2024	House to Senate	Senate to Conf.	House FY 2025	Senate FY 2025	Conf. FY 2025	House to Senate	Senate to Conf.	
						\$ Change	\$ Change				\$ Change	\$ Change	
<b>DPS Department of Public Safety</b>													
3GR0	764693	Highway Patrol Justice Contraband	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	\$ 0
3GS0	764694	Highway Patrol Treasury Contraband	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 0	\$ 0	\$ 200,000	\$ 200,000	\$ 200,000	\$ 0	\$ 0
3GT0	767691	Investigative Unit Federal Equity Share	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0	\$ 0	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0	\$ 0
3GU0	761610	Information and Education Grant	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 0	\$ 0	\$ 300,000	\$ 300,000	\$ 300,000	\$ 0	\$ 0
3GU0	764608	Fatality Analysis Report System Grant	\$ 181,013	\$ 175,000	\$ 175,000	\$ 175,000	\$ 0	\$ 0	\$ 175,000	\$ 175,000	\$ 175,000	\$ 0	\$ 0
3GU0	764610	Highway Safety Programs Grant	\$ 5,000,000	\$ 6,303,571	\$ 6,303,571	\$ 6,303,571	\$ 0	\$ 0	\$ 6,108,501	\$ 6,108,501	\$ 6,108,501	\$ 0	\$ 0
3GU0	764659	Motor Carrier Safety Assistance Program Grant	\$ 6,393,057	\$ 9,942,000	\$ 9,942,000	\$ 9,942,000	\$ 0	\$ 0	\$ 10,129,000	\$ 10,129,000	\$ 10,129,000	\$ 0	\$ 0
3GU0	765610	EMS Grants	\$ 225,000	\$ 225,000	\$ 225,000	\$ 225,000	\$ 0	\$ 0	\$ 225,000	\$ 225,000	\$ 225,000	\$ 0	\$ 0
3GU0	769610	Investigations Grants - Food Stamps, Liquor and Tobacco Laws	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ 0	\$ 0	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ 0	\$ 0
3GU0	769631	Homeland Security Disaster Grants	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 0	\$ 0	\$ 800,000	\$ 800,000	\$ 800,000	\$ 0	\$ 0
3GV0	761612	Traffic Safety Action Plan Grants	\$ 30,200,000	\$ 31,700,000	\$ 31,700,000	\$ 31,700,000	\$ 0	\$ 0	\$ 31,700,000	\$ 31,700,000	\$ 31,700,000	\$ 0	\$ 0
3HT0	768699	Coronavirus Emergency Supplemental Funding	\$ 3,314,282	\$ 850,000	\$ 850,000	\$ 850,000	\$ 0	\$ 0	\$ 850,000	\$ 850,000	\$ 850,000	\$ 0	\$ 0
3L50	768604	Justice Program	\$ 20,525,000	\$ 16,375,000	\$ 16,375,000	\$ 16,375,000	\$ 0	\$ 0	\$ 16,375,000	\$ 16,375,000	\$ 16,375,000	\$ 0	\$ 0
<b>Sub-Total Federal Fund Group</b>		<b>\$ 301,617,024</b>	<b>\$ 304,900,571</b>	<b>\$ 304,900,571</b>	<b>\$ 304,900,571</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 304,892,501</b>	<b>\$ 304,892,501</b>	<b>\$ 304,892,501</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Department of Public Safety Total</b>		<b>\$ 1,308,129,112</b>	<b>\$ 1,050,994,707</b>	<b>\$ 1,049,124,207</b>	<b>\$ 1,051,394,707</b>	<b>(\$1,870,500)</b>	<b>\$ 2,270,500</b>	<b>\$ 1,073,965,001</b>	<b>\$ 1,072,344,501</b>	<b>\$ 1,074,365,001</b>	<b>(\$1,620,500)</b>	<b>\$ 2,020,500</b>	
<b>PUC Public Utilities Commission of Ohio</b>													
4A30	870614	Grade Crossing Protection Devices-State	\$ 2,400,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 1,700,000	\$ 1,700,000	\$ 1,700,000	\$ 0	\$ 0
4L80	870617	Pipeline Safety-State	\$ 359,377	\$ 359,377	\$ 359,377	\$ 359,377	\$ 0	\$ 0	\$ 359,377	\$ 359,377	\$ 359,377	\$ 0	\$ 0
5610	870606	Power Siting Board	\$ 2,388,606	\$ 3,080,000	\$ 3,080,000	\$ 3,080,000	\$ 0	\$ 0	\$ 3,180,000	\$ 3,180,000	\$ 3,180,000	\$ 0	\$ 0
5F60	870622	Utility and Railroad Regulation	\$ 39,012,561	\$ 39,012,561	\$ 39,012,561	\$ 39,012,561	\$ 0	\$ 0	\$ 39,012,561	\$ 39,012,561	\$ 39,012,561	\$ 0	\$ 0
5F60	870624	NARUC/NRRI Subsidy	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 0	\$ 0	\$ 85,000	\$ 85,000	\$ 85,000	\$ 0	\$ 0
5LT0	870640	Intrastate Registration	\$ 210,661	\$ 210,661	\$ 210,661	\$ 210,661	\$ 0	\$ 0	\$ 210,661	\$ 210,661	\$ 210,661	\$ 0	\$ 0
5LT0	870641	Unified Carrier Registration	\$ 476,636	\$ 476,636	\$ 476,636	\$ 476,636	\$ 0	\$ 0	\$ 476,636	\$ 476,636	\$ 476,636	\$ 0	\$ 0

**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Line Item Detail by Agency							House to Senate	Senate to Conf.	House	Senate	Conf.	House to Senate	Senate to Conf.	
							\$ Change	\$ Change	FY 2025	FY 2025	FY 2025	\$ Change	\$ Change	
<b>PUC Public Utilities Commission of Ohio</b>														
5LTO	870643	Non-Hazardous Materials Civil Forfeiture	\$ 311,144	\$ 311,144	\$ 311,144	\$ 311,144	\$ 0	\$ 0	\$ 311,114	\$ 311,114	\$ 311,114	\$ 0	\$ 0	
5LTO	870644	Hazardous Materials Civil Forfeiture	\$ 1,165,000	\$ 1,165,000	\$ 1,165,000	\$ 1,165,000	\$ 0	\$ 0	\$ 1,165,000	\$ 1,165,000	\$ 1,165,000	\$ 0	\$ 0	
5LTO	870645	Motor Carrier Enforcement	\$ 6,400,372	\$ 6,400,372	\$ 6,400,372	\$ 6,400,372	\$ 0	\$ 0	\$ 6,400,372	\$ 6,400,372	\$ 6,400,372	\$ 0	\$ 0	
5Q50	870626	Telecommunications Relay Service	\$ 3,000,000	\$ 1,020,000	\$ 1,020,000	\$ 1,020,000	\$ 0	\$ 0	\$ 1,020,000	\$ 1,020,000	\$ 1,020,000	\$ 0	\$ 0	
5QR0	870646	Underground Facilities Protection	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 0	\$ 0	\$ 50,000	\$ 50,000	\$ 50,000	\$ 0	\$ 0	
5QS0	870647	Underground Facilities Administration	\$ 636,368	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	\$ 0	
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 56,495,725</b>	<b>\$ 54,670,751</b>	<b>\$ 54,670,751</b>	<b>\$ 54,670,751</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 54,470,721</b>	<b>\$ 54,470,721</b>	<b>\$ 54,470,721</b>	<b>\$ 0</b>	<b>\$ 0</b>	
3330	870601	Gas Pipeline Safety	\$ 1,397,959	\$ 1,543,289	\$ 1,543,289	\$ 1,543,289	\$ 0	\$ 0	\$ 1,543,289	\$ 1,543,289	\$ 1,543,289	\$ 0	\$ 0	
3500	870608	Motor Carrier Safety	\$ 14,947,602	\$ 15,710,777	\$ 15,710,777	\$ 15,710,777	\$ 0	\$ 0	\$ 16,103,547	\$ 16,103,547	\$ 16,103,547	\$ 0	\$ 0	
3500	870648	Motor Carrier Administration High Priority Activities Grants and Cooperative Agreements	\$ 687,017	\$ 750,000	\$ 750,000	\$ 750,000	\$ 0	\$ 0	\$ 750,000	\$ 750,000	\$ 750,000	\$ 0	\$ 0	
31D0	870649	Department of Energy Grid Resiliency	\$ 7,122,706	\$ 7,122,706	\$ 7,122,706	\$ 7,122,706	\$ 0	\$ 0	\$ 7,122,706	\$ 7,122,706	\$ 7,122,706	\$ 0	\$ 0	
31E0	870650	Hazardous Material Commercial Vehicle Inspection Grants	\$ 414,031	\$ 414,031	\$ 414,031	\$ 414,031	\$ 0	\$ 0	\$ 414,031	\$ 414,031	\$ 414,031	\$ 0	\$ 0	
3V30	870604	Commercial Vehicle Information Systems/Networks	\$ 0	\$ 32,300	\$ 32,300	\$ 32,300	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
<b>Sub-Total Federal Fund Group</b>			<b>\$ 24,569,315</b>	<b>\$ 25,573,103</b>	<b>\$ 25,573,103</b>	<b>\$ 25,573,103</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 25,933,573</b>	<b>\$ 25,933,573</b>	<b>\$ 25,933,573</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Public Utilities Commission of Ohio Total</b>			<b>\$ 81,065,040</b>	<b>\$ 80,243,854</b>	<b>\$ 80,243,854</b>	<b>\$ 80,243,854</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 80,404,294</b>	<b>\$ 80,404,294</b>	<b>\$ 80,404,294</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>PWC Public Works Commission</b>														
GRF	150904	Conservation General Obligation Bond Debt Service	\$ 53,500,000	\$ 46,600,000	\$ 46,600,000	\$ 46,600,000	\$ 0	\$ 0	\$ 40,900,000	\$ 40,900,000	\$ 40,900,000	\$ 0	\$ 0	
GRF	150907	Infrastructure Improvement General Obligation Bond Debt Service	\$ 316,800,000	\$ 231,000,000	\$ 231,000,000	\$ 231,000,000	\$ 0	\$ 0	\$ 236,000,000	\$ 236,000,000	\$ 236,000,000	\$ 0	\$ 0	
<b>Sub-Total General Revenue Fund</b>			<b>\$ 370,300,000</b>	<b>\$ 277,600,000</b>	<b>\$ 277,600,000</b>	<b>\$ 277,600,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 276,900,000</b>	<b>\$ 276,900,000</b>	<b>\$ 276,900,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	
7038	150321	State Capital Improvements Program - Operating Expenses	\$ 964,874	\$ 986,116	\$ 986,116	\$ 986,116	\$ 0	\$ 0	\$ 971,376	\$ 971,376	\$ 971,376	\$ 0	\$ 0	

**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Line Item Detail by Agency				House FY 2023	House FY 2024	Senate FY 2024	Conf. FY 2024	House to Senate \$ Change	Senate to Conf. \$ Change	House FY 2025	Senate FY 2025	Conf. FY 2025	House to Senate \$ Change	Senate to Conf. \$ Change
<b>PWC Public Works Commission</b>														
7056	150403	Clean Ohio Conservation Operating		\$ 314,201	\$ 328,705	\$ 328,705	\$ 328,705	\$ 0	\$ 0	\$ 323,792	\$ 323,792	\$ 323,792	\$ 0	\$ 0
<b>Sub-Total Capital Projects Fund Group</b>				<b>\$ 1,279,075</b>	<b>\$ 1,314,821</b>	<b>\$ 1,314,821</b>	<b>\$ 1,314,821</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,295,168</b>	<b>\$ 1,295,168</b>	<b>\$ 1,295,168</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Public Works Commission Total</b>				<b>\$ 371,579,075</b>	<b>\$ 278,914,821</b>	<b>\$ 278,914,821</b>	<b>\$ 278,914,821</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 278,195,168</b>	<b>\$ 278,195,168</b>	<b>\$ 278,195,168</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>RAC Ohio State Racing Commission</b>														
5620	875601	Thoroughbred Development		\$ 1,202,876	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 0	\$ 0	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 0	\$ 0
5630	875602	Standardbred Development		\$ 1,555,425	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ 0	\$ 0	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ 0	\$ 0
5650	875604	Racing Commission Operating		\$ 4,110,497	\$ 4,210,497	\$ 4,210,497	\$ 4,210,497	\$ 0	\$ 0	\$ 4,210,497	\$ 4,210,497	\$ 4,210,497	\$ 0	\$ 0
5JK0	875610	Horse Racing Development - Casino		\$ 8,512,095	\$ 10,500,000	\$ 10,500,000	\$ 10,500,000	\$ 0	\$ 0	\$ 10,500,000	\$ 10,500,000	\$ 10,500,000	\$ 0	\$ 0
5NLO	875611	Revenue Redistribution		\$ 8,200,000	\$ 10,500,000	\$ 10,500,000	\$ 10,500,000	\$ 0	\$ 0	\$ 10,500,000	\$ 10,500,000	\$ 10,500,000	\$ 0	\$ 0
<b>Sub-Total Dedicated Purpose Fund Group</b>				<b>\$ 23,580,893</b>	<b>\$ 27,710,497</b>	<b>\$ 27,710,497</b>	<b>\$ 27,710,497</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 27,710,497</b>	<b>\$ 27,710,497</b>	<b>\$ 27,710,497</b>	<b>\$ 0</b>	<b>\$ 0</b>
5C40	875607	Simulcast Horse Racing Purse		\$ 7,000,000	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000	\$ 0	\$ 0	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000	\$ 0	\$ 0
<b>Sub-Total Fiduciary Fund Group</b>				<b>\$ 7,000,000</b>	<b>\$ 5,500,000</b>	<b>\$ 5,500,000</b>	<b>\$ 5,500,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 5,500,000</b>	<b>\$ 5,500,000</b>	<b>\$ 5,500,000</b>	<b>\$ 0</b>	<b>\$ 0</b>
R021	875605	Bond Reimbursements		\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0	\$ 0	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0	\$ 0
<b>Sub-Total Holding Account Fund Group</b>				<b>\$ 100,000</b>	<b>\$ 100,000</b>	<b>\$ 100,000</b>	<b>\$ 100,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 100,000</b>	<b>\$ 100,000</b>	<b>\$ 100,000</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Ohio State Racing Commission Total</b>				<b>\$ 30,680,893</b>	<b>\$ 33,310,497</b>	<b>\$ 33,310,497</b>	<b>\$ 33,310,497</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 33,310,497</b>	<b>\$ 33,310,497</b>	<b>\$ 33,310,497</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>DRC Department of Rehabilitation and Correction</b>														
GRF	501321	Institutional Operations		\$ 1,260,107,450	\$ 1,317,065,000	\$ 1,317,065,000	\$ 1,317,065,000	\$ 0	\$ 0	\$ 1,395,734,000	\$ 1,395,734,000	\$ 1,395,734,000	\$ 0	\$ 0
GRF	501405	Halfway House		\$ 70,019,786	\$ 78,832,000	\$ 78,832,000	\$ 78,832,000	\$ 0	\$ 0	\$ 84,676,000	\$ 84,676,000	\$ 84,676,000	\$ 0	\$ 0
GRF	501406	Adult Correctional Facilities Lease Rental Bond Payments		\$ 110,010,000	\$ 72,500,000	\$ 72,500,000	\$ 72,500,000	\$ 0	\$ 0	\$ 68,500,000	\$ 68,500,000	\$ 68,500,000	\$ 0	\$ 0
GRF	501407	Community Nonresidential Programs		\$ 67,644,863	\$ 67,530,000	\$ 68,680,000	\$ 68,680,000	\$ 1,150,000	\$ 0	\$ 67,530,000	\$ 68,680,000	\$ 68,680,000	\$ 1,150,000	\$ 0
GRF	501408	Community Misdemeanor Programs		\$ 9,340,276	\$ 9,620,000	\$ 9,620,000	\$ 9,620,000	\$ 0	\$ 0	\$ 9,620,000	\$ 9,620,000	\$ 9,620,000	\$ 0	\$ 0
GRF	501501	Community Residential Programs - Community Based Correctional Facilities		\$ 88,835,863	\$ 94,545,000	\$ 94,545,000	\$ 94,545,000	\$ 0	\$ 0	\$ 99,657,000	\$ 99,657,000	\$ 99,657,000	\$ 0	\$ 0

**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Line Item Detail by Agency				FY 2023	House FY 2024	Senate FY 2024	Conf. FY 2024	House to Senate \$ Change	Senate to Conf. \$ Change	House FY 2025	Senate FY 2025	Conf. FY 2025	House to Senate \$ Change	Senate to Conf. \$ Change
<b>DRC Department of Rehabilitation and Correction</b>														
GRF	503321	Parole and Community	\$ 109,508,031	\$ 119,720,000	\$ 119,720,000	\$ 119,720,000	\$ 0	\$ 0	\$ 128,654,000	\$ 128,654,000	\$ 128,654,000	\$ 0	\$ 0	
GRF	504321	Administrative Operations	\$ 26,131,449	\$ 27,304,000	\$ 27,304,000	\$ 27,304,000	\$ 0	\$ 0	\$ 28,530,000	\$ 28,530,000	\$ 28,530,000	\$ 0	\$ 0	
GRF	505321	Institution Medical Services	\$ 309,241,026	\$ 332,434,000	\$ 332,434,000	\$ 332,434,000	\$ 0	\$ 0	\$ 352,380,000	\$ 352,380,000	\$ 352,380,000	\$ 0	\$ 0	
GRF	506321	Institution Education Services	\$ 36,960,055	\$ 41,228,000	\$ 41,228,000	\$ 41,228,000	\$ 0	\$ 0	\$ 45,339,000	\$ 45,339,000	\$ 45,339,000	\$ 0	\$ 0	
<b>Sub-Total General Revenue Fund</b>				<b>\$ 2,087,798,799</b>	<b>\$ 2,160,778,000</b>	<b>\$ 2,161,928,000</b>	<b>\$ 2,161,928,000</b>	<b>\$ 1,150,000</b>	<b>\$ 0</b>	<b>\$ 2,280,620,000</b>	<b>\$ 2,281,770,000</b>	<b>\$ 2,281,770,000</b>	<b>\$ 1,150,000</b>	<b>\$ 0</b>
4B00	501601	Sewer Treatment Services	\$ 1,200,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 0	\$ 0	\$ 600,000	\$ 600,000	\$ 600,000	\$ 0	\$ 0	
4D40	501603	Prisoner Programs	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 0	\$ 0	\$ 400,000	\$ 400,000	\$ 400,000	\$ 0	\$ 0	
4L40	501604	Transitional Control	\$ 2,450,000	\$ 2,450,000	\$ 2,450,000	\$ 2,450,000	\$ 0	\$ 0	\$ 2,450,000	\$ 2,450,000	\$ 2,450,000	\$ 0	\$ 0	
4S50	501608	Education Services	\$ 4,660,000	\$ 4,660,000	\$ 4,660,000	\$ 4,660,000	\$ 0	\$ 0	\$ 4,660,000	\$ 4,660,000	\$ 4,660,000	\$ 0	\$ 0	
5AF0	501609	State and Non-Federal Awards	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	\$ 0	\$ 0	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	\$ 0	\$ 0	
5H80	501617	Offender Financial Responsibility	\$ 1,860,000	\$ 1,860,000	\$ 1,860,000	\$ 1,860,000	\$ 0	\$ 0	\$ 1,860,000	\$ 1,860,000	\$ 1,860,000	\$ 0	\$ 0	
5TZ0	501610	Probation Improvement and Incentive Grants	\$ 5,000,000	\$ 5,250,000	\$ 5,250,000	\$ 5,250,000	\$ 0	\$ 0	\$ 5,250,000	\$ 5,250,000	\$ 5,250,000	\$ 0	\$ 0	
5ZQ0	501505	Local Jail Grants	\$ 0	\$ 100,000,000	\$ 75,000,000	\$ 75,000,000	(\$25,000,000)	\$ 0	\$ 100,000,000	\$ 0	\$ 0	(\$100,000,000)	\$ 0	
<b>Sub-Total Dedicated Purpose Fund Group</b>				<b>\$ 16,870,000</b>	<b>\$ 116,520,000</b>	<b>\$ 91,520,000</b>	<b>\$ 91,520,000</b>	<b>(\$25,000,000)</b>	<b>\$ 0</b>	<b>\$ 116,520,000</b>	<b>\$ 16,520,000</b>	<b>\$ 16,520,000</b>	<b>(\$100,000,000)</b>	<b>\$ 0</b>
1480	501602	Institutional Services	\$ 2,850,000	\$ 2,850,000	\$ 2,850,000	\$ 2,850,000	\$ 0	\$ 0	\$ 2,850,000	\$ 2,850,000	\$ 2,850,000	\$ 0	\$ 0	
2000	501607	Ohio Penal Industries	\$ 46,515,000	\$ 46,515,000	\$ 46,515,000	\$ 46,515,000	\$ 0	\$ 0	\$ 46,515,000	\$ 46,515,000	\$ 46,515,000	\$ 0	\$ 0	
4830	501605	Leased Property Maintenance and Operating	\$ 2,000,000	\$ 7,500,000	\$ 7,500,000	\$ 7,500,000	\$ 0	\$ 0	\$ 7,500,000	\$ 7,500,000	\$ 7,500,000	\$ 0	\$ 0	
5710	501606	Corrections Training Maintenance and Operating	\$ 980,000	\$ 940,000	\$ 940,000	\$ 940,000	\$ 0	\$ 0	\$ 940,000	\$ 940,000	\$ 940,000	\$ 0	\$ 0	
5L60	501611	Information Technology Services	\$ 527,544	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	\$ 0	
<b>Sub-Total Internal Service Activity Fund Group</b>				<b>\$ 52,872,544</b>	<b>\$ 58,305,000</b>	<b>\$ 58,305,000</b>	<b>\$ 58,305,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 58,305,000</b>	<b>\$ 58,305,000</b>	<b>\$ 58,305,000</b>	<b>\$ 0</b>	<b>\$ 0</b>
3230	501619	Federal Grants	\$ 3,040,000	\$ 3,540,000	\$ 3,540,000	\$ 3,540,000	\$ 0	\$ 0	\$ 3,540,000	\$ 3,540,000	\$ 3,540,000	\$ 0	\$ 0	
3CW0	501622	Federal Equitable Sharing	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 0	\$ 0	\$ 300,000	\$ 300,000	\$ 300,000	\$ 0	\$ 0	
<b>Sub-Total Federal Fund Group</b>				<b>\$ 3,340,000</b>	<b>\$ 3,840,000</b>	<b>\$ 3,840,000</b>	<b>\$ 3,840,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 3,840,000</b>	<b>\$ 3,840,000</b>	<b>\$ 3,840,000</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Department of Rehabilitation and Correction Total</b>				<b>\$ 2,160,881,343</b>	<b>\$ 2,339,443,000</b>	<b>\$ 2,315,593,000</b>	<b>\$ 2,315,593,000</b>	<b>(\$23,850,000)</b>	<b>\$ 0</b>	<b>\$ 2,459,285,000</b>	<b>\$ 2,360,435,000</b>	<b>\$ 2,360,435,000</b>	<b>(\$98,850,000)</b>	<b>\$ 0</b>

**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Line Item Detail by Agency			FY 2023	House FY 2024	Senate FY 2024	Conf. FY 2024	House to Senate \$ Change	Senate to Conf. \$ Change	House FY 2025	Senate FY 2025	Conf. FY 2025	House to Senate \$ Change	Senate to Conf. \$ Change
<b>RDF</b>	<b>State Revenue Distributions</b>												
GRF	110908	Property Tax Reimbursement - Local Government	\$ 658,400,000	\$ 642,160,000	\$ 638,360,000	\$ 642,160,000	(\$3,800,000)	\$ 3,800,000	\$ 647,900,000	\$ 638,360,000	\$ 647,960,000	(\$9,540,000)	\$ 9,600,000
GRF	200903	Property Tax Reimbursement - Education	\$ 1,195,600,000	\$ 1,214,756,000	\$ 1,207,556,000	\$ 1,214,756,000	(\$7,200,000)	\$ 7,200,000	\$ 1,238,032,000	\$ 1,219,632,000	\$ 1,238,032,000	(\$18,400,000)	\$ 18,400,000
<b>Sub-Total General Revenue Fund</b>			<b>\$ 1,854,000,000</b>	<b>\$ 1,856,916,000</b>	<b>\$ 1,845,916,000</b>	<b>\$ 1,856,916,000</b>	<b>(\$11,000,000)</b>	<b>\$ 11,000,000</b>	<b>\$ 1,885,932,000</b>	<b>\$ 1,857,992,000</b>	<b>\$ 1,885,992,000</b>	<b>(\$27,940,000)</b>	<b>\$ 28,000,000</b>
5JG0	110633	Gross Casino Revenue Payments-County	\$ 153,000,000	\$ 179,057,966	\$ 179,057,966	\$ 179,057,966	\$ 0	\$ 0	\$ 183,534,415	\$ 183,534,415	\$ 183,534,415	\$ 0	\$ 0
5JH0	110634	Gross Casino Revenue Payments-School Districts	\$ 101,800,000	\$ 114,908,119	\$ 114,908,119	\$ 114,908,119	\$ 0	\$ 0	\$ 117,780,822	\$ 117,780,822	\$ 117,780,822	\$ 0	\$ 0
5J0	110636	Gross Casino Revenue - Host City	\$ 15,000,000	\$ 17,554,703	\$ 17,554,703	\$ 17,554,703	\$ 0	\$ 0	\$ 17,993,571	\$ 17,993,571	\$ 17,993,571	\$ 0	\$ 0
7047	200902	Property Tax Replacement Phase Out-Education	\$ 72,308,288	\$ 60,386,576	\$ 60,386,576	\$ 60,386,576	\$ 0	\$ 0	\$ 53,927,487	\$ 53,927,487	\$ 53,927,487	\$ 0	\$ 0
7049	336900	Indigent Drivers Alcohol Treatment	\$ 0	\$ 0	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000	\$ 0	\$ 0	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000	\$ 0
7050	762900	International Registration Plan Distribution	\$ 23,000,000	\$ 23,000,000	\$ 23,000,000	\$ 23,000,000	\$ 0	\$ 0	\$ 23,000,000	\$ 23,000,000	\$ 23,000,000	\$ 0	\$ 0
7051	762901	Auto Registration Distribution	\$ 328,000,000	\$ 365,000,000	\$ 365,000,000	\$ 365,000,000	\$ 0	\$ 0	\$ 372,000,000	\$ 372,000,000	\$ 372,000,000	\$ 0	\$ 0
7065	110965	Public Library Fund	\$ 492,000,000	\$ 505,000,000	\$ 505,000,000	\$ 505,000,000	\$ 0	\$ 0	\$ 530,000,000	\$ 530,000,000	\$ 530,000,000	\$ 0	\$ 0
7066	800966	Undivided Liquor Permits	\$ 14,600,000	\$ 14,600,000	\$ 14,600,000	\$ 14,600,000	\$ 0	\$ 0	\$ 14,600,000	\$ 14,600,000	\$ 14,600,000	\$ 0	\$ 0
7069	110969	Local Government Fund	\$ 475,000,000	\$ 505,000,000	\$ 505,000,000	\$ 505,000,000	\$ 0	\$ 0	\$ 530,000,000	\$ 530,000,000	\$ 530,000,000	\$ 0	\$ 0
7081	110907	Property Tax Replacement Phase Out - Local Government	\$ 6,307,000	\$ 6,829,862	\$ 6,829,862	\$ 6,829,862	\$ 0	\$ 0	\$ 6,488,369	\$ 6,488,369	\$ 6,488,369	\$ 0	\$ 0
7082	110982	Horse Racing Tax	\$ 60,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 0	\$ 0	\$ 50,000	\$ 50,000	\$ 50,000	\$ 0	\$ 0
7083	700900	Ohio Fairs Fund	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0
<b>Sub-Total Revenue Distribution Fund Group</b>			<b>\$ 1,682,075,288</b>	<b>\$ 1,792,387,226</b>	<b>\$ 1,794,187,226</b>	<b>\$ 1,794,187,226</b>	<b>\$ 1,800,000</b>	<b>\$ 0</b>	<b>\$ 1,850,374,664</b>	<b>\$ 1,852,174,664</b>	<b>\$ 1,852,174,664</b>	<b>\$ 1,800,000</b>	<b>\$ 0</b>
4P80	001698	Cash Management Improvement Fund	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0
5VR0	110902	Municipal Net Profit Tax	\$ 75,000,000	\$ 180,000,000	\$ 180,000,000	\$ 180,000,000	\$ 0	\$ 0	\$ 180,000,000	\$ 180,000,000	\$ 180,000,000	\$ 0	\$ 0
6080	001699	Investment Earnings	\$ 470,000,000	\$ 350,000,000	\$ 350,000,000	\$ 350,000,000	\$ 0	\$ 0	\$ 350,000,000	\$ 350,000,000	\$ 350,000,000	\$ 0	\$ 0
7001	110996	Horse Racing Tax Local Government Payments	\$ 240,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 0	\$ 0	\$ 200,000	\$ 200,000	\$ 200,000	\$ 0	\$ 0
7062	110962	Resort Area Excise Tax Distribution	\$ 1,500,000	\$ 2,164,084	\$ 2,164,084	\$ 2,164,084	\$ 0	\$ 0	\$ 2,164,084	\$ 2,164,084	\$ 2,164,084	\$ 0	\$ 0

**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Line Item Detail by Agency							House to Senate	Senate to Conf.	House	Senate	Conf.	House to Senate	Senate to Conf.
							\$ Change	\$ Change	FY 2025	FY 2025	FY 2025	\$ Change	\$ Change
	FY 2023	House FY 2024	Senate FY 2024	Conf. FY 2024									
<b>RDF State Revenue Distributions</b>													
7063	110963	Permissive Sales Tax Distribution	\$ 3,057,700,000	\$ 3,662,800,000	\$ 3,662,800,000	\$ 3,662,800,000	\$ 0	\$ 0	\$ 3,975,300,000	\$ 3,975,300,000	\$ 3,975,300,000	\$ 0	\$ 0
7067	110967	School District Income Tax Distribution	\$ 594,000,000	\$ 710,666,667	\$ 710,666,667	\$ 710,666,667	\$ 0	\$ 0	\$ 774,000,000	\$ 774,000,000	\$ 774,000,000	\$ 0	\$ 0
7085	800985	Volunteer Firemen's Dependents Fund	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 0	\$ 0	\$ 300,000	\$ 300,000	\$ 300,000	\$ 0	\$ 0
7093	110640	Next Generation 9-1-1	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0
7094	110641	Wireless 9-1-1 Government Assistance	\$ 26,000,000	\$ 27,637,500	\$ 27,637,500	\$ 27,637,500	\$ 0	\$ 0	\$ 27,775,688	\$ 27,775,688	\$ 27,775,688	\$ 0	\$ 0
7095	110995	Municipal Income Tax	\$ 20,000,000	\$ 15,450,000	\$ 15,450,000	\$ 15,450,000	\$ 0	\$ 0	\$ 15,913,500	\$ 15,913,500	\$ 15,913,500	\$ 0	\$ 0
7099	762902	Permissive Tax Distribution - Auto Registration	\$ 242,000,000	\$ 242,000,000	\$ 242,000,000	\$ 242,000,000	\$ 0	\$ 0	\$ 242,000,000	\$ 242,000,000	\$ 242,000,000	\$ 0	\$ 0
<b>Sub-Total Fiduciary Fund Group</b>			<b>\$ 4,488,740,000</b>	<b>\$ 5,193,218,251</b>	<b>\$ 5,193,218,251</b>	<b>\$ 5,193,218,251</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 5,569,653,272</b>	<b>\$ 5,569,653,272</b>	<b>\$ 5,569,653,272</b>	<b>\$ 0</b>	<b>\$ 0</b>
R045	110617	International Fuel Tax Distribution	\$ 56,100,000	\$ 70,698,838	\$ 70,698,838	\$ 70,698,838	\$ 0	\$ 0	\$ 72,819,803	\$ 72,819,803	\$ 72,819,803	\$ 0	\$ 0
<b>Sub-Total Holding Account Fund Group</b>			<b>\$ 56,100,000</b>	<b>\$ 70,698,838</b>	<b>\$ 70,698,838</b>	<b>\$ 70,698,838</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 72,819,803</b>	<b>\$ 72,819,803</b>	<b>\$ 72,819,803</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>State Revenue Distributions Total</b>			<b>\$ 8,080,915,288</b>	<b>\$ 8,913,220,315</b>	<b>\$ 8,904,020,315</b>	<b>\$ 8,915,020,315</b>	<b>(\$9,200,000)</b>	<b>\$ 11,000,000</b>	<b>\$ 9,378,779,739</b>	<b>\$ 9,352,639,739</b>	<b>\$ 9,380,639,739</b>	<b>(\$26,140,000)</b>	<b>\$ 28,000,000</b>
<b>OSB Ohio Deaf and Blind Education Services</b>													
GRF	226321	Operations	\$ 13,330,742	\$ 30,214,000	\$ 30,214,000	\$ 30,214,000	\$ 0	\$ 0	\$ 30,634,000	\$ 30,634,000	\$ 30,634,000	\$ 0	\$ 0
<b>Sub-Total General Revenue Fund</b>			<b>\$ 13,330,742</b>	<b>\$ 30,214,000</b>	<b>\$ 30,214,000</b>	<b>\$ 30,214,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 30,634,000</b>	<b>\$ 30,634,000</b>	<b>\$ 30,634,000</b>	<b>\$ 0</b>	<b>\$ 0</b>
4H80	226602	Blind School State Grants	\$ 260,000	\$ 260,000	\$ 260,000	\$ 260,000	\$ 0	\$ 0	\$ 260,000	\$ 260,000	\$ 260,000	\$ 0	\$ 0
4M00	226400	Deaf School Educational Program Expenses	\$ 0	\$ 300,000	\$ 300,000	\$ 300,000	\$ 0	\$ 0	\$ 300,000	\$ 300,000	\$ 300,000	\$ 0	\$ 0
4M10	226401	Deaf School State Grants	\$ 0	\$ 195,000	\$ 195,000	\$ 195,000	\$ 0	\$ 0	\$ 195,000	\$ 195,000	\$ 195,000	\$ 0	\$ 0
4M50	226601	Blind School Educational Program Expenses	\$ 304,627	\$ 313,952	\$ 313,952	\$ 313,952	\$ 0	\$ 0	\$ 315,608	\$ 315,608	\$ 315,608	\$ 0	\$ 0
5H60	226402	Early Childhood Education	\$ 0	\$ 53,000	\$ 53,000	\$ 53,000	\$ 0	\$ 0	\$ 53,000	\$ 53,000	\$ 53,000	\$ 0	\$ 0
5NJ0	226622	Employee Food Service Charges	\$ 10,500	\$ 22,000	\$ 22,000	\$ 22,000	\$ 0	\$ 0	\$ 22,000	\$ 22,000	\$ 22,000	\$ 0	\$ 0
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 575,127</b>	<b>\$ 1,143,952</b>	<b>\$ 1,143,952</b>	<b>\$ 1,143,952</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,145,608</b>	<b>\$ 1,145,608</b>	<b>\$ 1,145,608</b>	<b>\$ 0</b>	<b>\$ 0</b>
3100	226626	Blind School Federal Grants	\$ 1,146,668	\$ 1,058,848	\$ 1,058,848	\$ 1,058,848	\$ 0	\$ 0	\$ 1,061,679	\$ 1,061,679	\$ 1,061,679	\$ 0	\$ 0
3110	226403	Deaf School Federal Grants	\$ 0	\$ 570,000	\$ 570,000	\$ 570,000	\$ 0	\$ 0	\$ 535,030	\$ 535,030	\$ 535,030	\$ 0	\$ 0
3DT0	226621	Ohio Transition Collaborative	\$ 265,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 0	\$ 0	\$ 150,000	\$ 150,000	\$ 150,000	\$ 0	\$ 0



**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Line Item Detail by Agency							House to Senate	Senate to Conf.	House	Senate	Conf.	House to Senate	Senate to Conf.					
							\$ Change	\$ Change	FY 2025	FY 2025	FY 2025	\$ Change	\$ Change					
<b>OSB Ohio Deaf and Blind Education Services</b>																		
3P50	226643	Medicaid Professional Services Reimbursement	\$ 100,000	\$ 215,000	\$ 215,000	\$ 215,000	\$ 0	\$ 0	\$ 215,000	\$ 215,000	\$ 215,000	\$ 0	\$ 0					
<b>Sub-Total Federal Fund Group</b>							<b>\$ 1,511,668</b>	<b>\$ 1,993,848</b>	<b>\$ 1,993,848</b>	<b>\$ 1,993,848</b>	<b>\$ 1,993,848</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,961,709</b>	<b>\$ 1,961,709</b>	<b>\$ 1,961,709</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Ohio Deaf and Blind Education Services Total</b>							<b>\$ 15,417,537</b>	<b>\$ 33,351,800</b>	<b>\$ 33,351,800</b>	<b>\$ 33,351,800</b>	<b>\$ 33,351,800</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 33,741,317</b>	<b>\$ 33,741,317</b>	<b>\$ 33,741,317</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>OSD Ohio School for the Deaf</b>																		
GRF	221321	Operations	\$ 14,621,112	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0					
<b>Sub-Total General Revenue Fund</b>							<b>\$ 14,621,112</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
4M00	221601	Educational Program Expenses	\$ 290,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0					
4M10	221602	Education Reform Grants	\$ 210,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0					
5H60	221609	Even Start Fees and Gifts	\$ 53,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0					
5NK0	221610	Food Service Program	\$ 10,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0					
<b>Sub-Total Dedicated Purpose Fund Group</b>							<b>\$ 563,500</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
3110	221625	Federal Grants	\$ 775,638	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0					
3R00	221684	Medicaid Professional Services Reimbursement	\$ 156,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0					
<b>Sub-Total Federal Fund Group</b>							<b>\$ 931,638</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Ohio School for the Deaf Total</b>							<b>\$ 16,116,250</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>SOS Secretary of State</b>																		
GRF	050321	Operating Expenses	\$ 1,140,000	\$ 890,000	\$ 1,390,000	\$ 1,390,000	\$ 500,000	\$ 0	\$ 890,000	\$ 1,390,000	\$ 1,390,000	\$ 500,000	\$ 0					
GRF	050407	Poll Workers Training	\$ 468,392	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	\$ 0					
GRF	050509	County Voting Systems Lease Rental Payments	\$ 12,500,000	\$ 12,200,000	\$ 12,200,000	\$ 12,200,000	\$ 0	\$ 0	\$ 12,200,000	\$ 12,200,000	\$ 12,200,000	\$ 0	\$ 0					
<b>Sub-Total General Revenue Fund</b>							<b>\$ 14,108,392</b>	<b>\$ 13,090,000</b>	<b>\$ 13,590,000</b>	<b>\$ 13,590,000</b>	<b>\$ 13,590,000</b>	<b>\$ 500,000</b>	<b>\$ 0</b>	<b>\$ 13,590,000</b>	<b>\$ 14,090,000</b>	<b>\$ 14,090,000</b>	<b>\$ 500,000</b>	<b>\$ 0</b>
4120	050609	Notary Commission	\$ 475,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	\$ 0					
4S80	050610	Board of Voting Machine Examiners	\$ 26,400	\$ 14,400	\$ 14,400	\$ 14,400	\$ 0	\$ 0	\$ 14,400	\$ 14,400	\$ 14,400	\$ 0	\$ 0					

**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Line Item Detail by Agency							House to Senate	Senate to Conf.	House	Senate	Conf.	House to Senate	Senate to Conf.
			FY 2023	House FY 2024	Senate FY 2024	Conf. FY 2024	\$ Change	\$ Change	FY 2025	FY 2025	FY 2025	\$ Change	\$ Change
<b>SOS Secretary of State</b>													
5990	050603	Business Services Operating Expenses	\$ 19,378,113	\$ 23,818,137	\$ 23,818,137	\$ 23,818,137	\$ 0	\$ 0	\$ 24,850,878	\$ 24,850,878	\$ 24,850,878	\$ 0	\$ 0
5990	050629	Statewide Voter Registration Database	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 0	\$ 0	\$ 700,000	\$ 700,000	\$ 700,000	\$ 0	\$ 0
5990	050630	Elections Support Supplement	\$ 3,180,226	\$ 2,960,000	\$ 2,960,000	\$ 2,960,000	\$ 0	\$ 0	\$ 3,090,000	\$ 3,090,000	\$ 3,090,000	\$ 0	\$ 0
5990	050631	Precinct Election Officials Training	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	\$ 0
5990	050636	County Election Official Training	\$ 200,000	\$ 220,000	\$ 220,000	\$ 220,000	\$ 0	\$ 0	\$ 240,000	\$ 240,000	\$ 240,000	\$ 0	\$ 0
5AS1	050639	Data Analysis Transparency	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5FG0	050620	BOE Reimbursement and Education	\$ 29,400,000	\$ 0	\$ 16,000,000	\$ 16,000,000	\$ 16,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5RGO	050627	Absentee Voter Ballot Application Mailing	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5SNO	050626	Address Confidentiality	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 0	\$ 0	\$ 200,000	\$ 200,000	\$ 200,000	\$ 0	\$ 0
5VX0	050634	Women's Suffrage Centennial Commission	\$ 44,873	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5ZE0	050638	Electronic Pollbooks	\$ 7,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 64,104,612</b>	<b>\$ 28,412,537</b>	<b>\$ 49,412,537</b>	<b>\$ 49,412,537</b>	<b>\$ 21,000,000</b>	<b>\$ 0</b>	<b>\$ 30,095,278</b>	<b>\$ 30,095,278</b>	<b>\$ 30,095,278</b>	<b>\$ 0</b>	<b>\$ 0</b>
R002	050606	Corporate/Business Filing Refunds	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 0	\$ 0	\$ 85,000	\$ 85,000	\$ 85,000	\$ 0	\$ 0
<b>Sub-Total Holding Account Fund Group</b>			<b>\$ 85,000</b>	<b>\$ 85,000</b>	<b>\$ 85,000</b>	<b>\$ 85,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 85,000</b>	<b>\$ 85,000</b>	<b>\$ 85,000</b>	<b>\$ 0</b>	<b>\$ 0</b>
3AS0	050616	Help America Vote Act (HAVA)	\$ 12,762,601	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 0	\$ 0
<b>Sub-Total Federal Fund Group</b>			<b>\$ 12,762,601</b>	<b>\$ 1,500,000</b>	<b>\$ 1,500,000</b>	<b>\$ 1,500,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,500,000</b>	<b>\$ 1,500,000</b>	<b>\$ 1,500,000</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Secretary of State Total</b>			<b>\$ 91,060,605</b>	<b>\$ 43,087,537</b>	<b>\$ 64,587,537</b>	<b>\$ 64,587,537</b>	<b>\$ 21,500,000</b>	<b>\$ 0</b>	<b>\$ 45,270,278</b>	<b>\$ 45,770,278</b>	<b>\$ 45,770,278</b>	<b>\$ 500,000</b>	<b>\$ 0</b>
<b>SEN Senate</b>													
GRF	020321	Operating Expenses	\$ 25,209,179	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 0	\$ 0	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 0	\$ 0
<b>Sub-Total General Revenue Fund</b>			<b>\$ 25,209,179</b>	<b>\$ 20,000,000</b>	<b>\$ 20,000,000</b>	<b>\$ 20,000,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 20,000,000</b>	<b>\$ 20,000,000</b>	<b>\$ 20,000,000</b>	<b>\$ 0</b>	<b>\$ 0</b>
1020	020602	Senate Reimbursement	\$ 425,800	\$ 425,800	\$ 425,800	\$ 425,800	\$ 0	\$ 0	\$ 425,800	\$ 425,800	\$ 425,800	\$ 0	\$ 0
4090	020601	Miscellaneous Sales	\$ 34,497	\$ 34,497	\$ 34,497	\$ 34,497	\$ 0	\$ 0	\$ 34,497	\$ 34,497	\$ 34,497	\$ 0	\$ 0
<b>Sub-Total Internal Service Activity Fund Group</b>			<b>\$ 460,297</b>	<b>\$ 460,297</b>	<b>\$ 460,297</b>	<b>\$ 460,297</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 460,297</b>	<b>\$ 460,297</b>	<b>\$ 460,297</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Senate Total</b>			<b>\$ 25,669,476</b>	<b>\$ 20,460,297</b>	<b>\$ 20,460,297</b>	<b>\$ 20,460,297</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 20,460,297</b>	<b>\$ 20,460,297</b>	<b>\$ 20,460,297</b>	<b>\$ 0</b>	<b>\$ 0</b>

**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Line Item Detail by Agency				FY 2023	House FY 2024	Senate FY 2024	Conf. FY 2024	House to Senate \$ Change	Senate to Conf. \$ Change	House FY 2025	Senate FY 2025	Conf. FY 2025	House to Senate \$ Change	Senate to Conf. \$ Change
<b>CSV Commission on Service and Volunteerism</b>														
GRF	866321	CSV Operations		\$ 540,890	\$ 685,000	\$ 685,000	\$ 685,000	\$ 0	\$ 0	\$ 694,000	\$ 694,000	\$ 694,000	\$ 0	\$ 0
<b>Sub-Total General Revenue Fund</b>				<b>\$ 540,890</b>	<b>\$ 685,000</b>	<b>\$ 685,000</b>	<b>\$ 685,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 694,000</b>	<b>\$ 694,000</b>	<b>\$ 694,000</b>	<b>\$ 0</b>	<b>\$ 0</b>
5GN0	866605	Serve Ohio Support		\$ 30,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 0	\$ 0	\$ 13,000	\$ 13,000	\$ 13,000	\$ 0	\$ 0
<b>Sub-Total Dedicated Purpose Fund Group</b>				<b>\$ 30,000</b>	<b>\$ 13,000</b>	<b>\$ 13,000</b>	<b>\$ 13,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 13,000</b>	<b>\$ 13,000</b>	<b>\$ 13,000</b>	<b>\$ 0</b>	<b>\$ 0</b>
3R70	866617	AmeriCorps Programs		\$ 10,166,424	\$ 13,868,066	\$ 13,868,066	\$ 13,868,066	\$ 0	\$ 0	\$ 13,897,793	\$ 13,897,793	\$ 13,897,793	\$ 0	\$ 0
<b>Sub-Total Federal Fund Group</b>				<b>\$ 10,166,424</b>	<b>\$ 13,868,066</b>	<b>\$ 13,868,066</b>	<b>\$ 13,868,066</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 13,897,793</b>	<b>\$ 13,897,793</b>	<b>\$ 13,897,793</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Commission on Service and Volunteerism Total</b>				<b>\$ 10,737,314</b>	<b>\$ 14,566,066</b>	<b>\$ 14,566,066</b>	<b>\$ 14,566,066</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 14,604,793</b>	<b>\$ 14,604,793</b>	<b>\$ 14,604,793</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>CSF Commissioners of Sinking Fund</b>														
7070	155905	Third Frontier Research and Development Bond Retirement Fund		\$ 76,000,000	\$ 196,260,000	\$ 47,800,000	\$ 47,800,000	(\$148,460,000)	\$ 0	\$ 0	\$ 36,500,000	\$ 36,500,000	\$ 36,500,000	\$ 0
7072	155902	Highway Capital Improvement Bond Retirement Fund		\$ 164,700,000	\$ 155,000,000	\$ 155,000,000	\$ 155,000,000	\$ 0	\$ 0	\$ 136,000,000	\$ 136,000,000	\$ 136,000,000	\$ 0	\$ 0
7073	155903	Natural Resources Bond Retirement Fund		\$ 29,850,000	\$ 20,200,000	\$ 20,200,000	\$ 20,200,000	\$ 0	\$ 0	\$ 16,800,000	\$ 16,800,000	\$ 16,800,000	\$ 0	\$ 0
7074	155904	Conservation Projects Bond Retirement Fund		\$ 53,500,000	\$ 46,600,000	\$ 46,600,000	\$ 46,600,000	\$ 0	\$ 0	\$ 40,900,000	\$ 40,900,000	\$ 40,900,000	\$ 0	\$ 0
7076	155906	Coal Research and Development Bond Retirement Fund		\$ 8,500,000	\$ 18,340,000	\$ 5,732,500	\$ 5,732,500	(\$12,607,500)	\$ 0	\$ 0	\$ 4,042,500	\$ 4,042,500	\$ 4,042,500	\$ 0
7077	155907	State Capital Improvement Bond Retirement Fund		\$ 316,800,000	\$ 231,000,000	\$ 231,000,000	\$ 231,000,000	\$ 0	\$ 0	\$ 236,000,000	\$ 236,000,000	\$ 236,000,000	\$ 0	\$ 0
7078	155908	Common Schools Bond Retirement Fund		\$ 390,000,000	\$ 370,000,000	\$ 370,000,000	\$ 370,000,000	\$ 0	\$ 0	\$ 297,000,000	\$ 297,000,000	\$ 297,000,000	\$ 0	\$ 0
7079	155909	Higher Education Bond Retirement Fund		\$ 301,000,000	\$ 250,000,000	\$ 250,000,000	\$ 250,000,000	\$ 0	\$ 0	\$ 275,000,000	\$ 275,000,000	\$ 275,000,000	\$ 0	\$ 0
7080	155901	Persian Gulf, Afghanistan, and Iraq Conflict Bond Retirement Fund		\$ 5,000,000	\$ 4,995,000	\$ 4,995,000	\$ 4,995,000	\$ 0	\$ 0	\$ 4,995,000	\$ 4,995,000	\$ 4,995,000	\$ 0	\$ 0
7090	155912	Job Ready Site Development Bond Retirement Fund		\$ 4,605,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Line Item Detail by Agency				FY 2023	House FY 2024	Senate FY 2024	Conf. FY 2024	House to Senate \$ Change	Senate to Conf. \$ Change	House FY 2025	Senate FY 2025	Conf. FY 2025	House to Senate \$ Change	Senate to Conf. \$ Change
<b>CSF Commissioners of Sinking Fund</b>														
Sub-Total Debt Service Fund Group				\$ 1,349,955,000	\$ 1,292,395,000	\$ 1,131,327,500	\$ 1,131,327,500	(\$161,067,500)	\$ 0	\$ 1,006,695,000	\$ 1,047,237,500	\$ 1,047,237,500	\$ 40,542,500	\$ 0
<b>Commissioners of Sinking Fund Total</b>				<b>\$ 1,349,955,000</b>	<b>\$ 1,292,395,000</b>	<b>\$ 1,131,327,500</b>	<b>\$ 1,131,327,500</b>	<b>(\$161,067,500)</b>	<b>\$ 0</b>	<b>\$ 1,006,695,000</b>	<b>\$ 1,047,237,500</b>	<b>\$ 1,047,237,500</b>	<b>\$ 40,542,500</b>	<b>\$ 0</b>
<b>SHP State Speech and Hearing Professionals Board</b>														
4K90	123609	Operating Expenses	\$ 652,376	\$ 647,461	\$ 647,461	\$ 647,461	\$ 0	\$ 0	\$ 652,461	\$ 652,461	\$ 652,461	\$ 0	\$ 0	
Sub-Total Dedicated Purpose Fund Group				\$ 652,376	\$ 647,461	\$ 647,461	\$ 647,461	\$ 0	\$ 0	\$ 652,461	\$ 652,461	\$ 652,461	\$ 0	\$ 0
<b>State Speech and Hearing Professionals Board Total</b>				<b>\$ 652,376</b>	<b>\$ 647,461</b>	<b>\$ 647,461</b>	<b>\$ 647,461</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 652,461</b>	<b>\$ 652,461</b>	<b>\$ 652,461</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>BTA Board of Tax Appeals</b>														
GRF	116321	Operating Expenses	\$ 1,840,997	\$ 2,085,000	\$ 2,085,000	\$ 2,085,000	\$ 0	\$ 0	\$ 2,296,000	\$ 2,146,000	\$ 2,146,000	(\$150,000)	\$ 0	
Sub-Total General Revenue Fund				\$ 1,840,997	\$ 2,085,000	\$ 2,085,000	\$ 2,085,000	\$ 0	\$ 0	\$ 2,296,000	\$ 2,146,000	\$ 2,146,000	(\$150,000)	\$ 0
<b>Board of Tax Appeals Total</b>				<b>\$ 1,840,997</b>	<b>\$ 2,085,000</b>	<b>\$ 2,085,000</b>	<b>\$ 2,085,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,296,000</b>	<b>\$ 2,146,000</b>	<b>\$ 2,146,000</b>	<b>(\$150,000)</b>	<b>\$ 0</b>
<b>TAX Department of Taxation</b>														
GRF	110321	Operating Expenses	\$ 58,234,657	\$ 60,141,000	\$ 60,141,000	\$ 60,141,000	\$ 0	\$ 0	\$ 60,530,000	\$ 60,530,000	\$ 60,530,000	\$ 0	\$ 0	
GRF	110404	Tobacco Settlement Enforcement	\$ 154,553	\$ 154,000	\$ 154,000	\$ 154,000	\$ 0	\$ 0	\$ 154,000	\$ 154,000	\$ 154,000	\$ 0	\$ 0	
Sub-Total General Revenue Fund				\$ 58,389,210	\$ 60,295,000	\$ 60,295,000	\$ 60,295,000	\$ 0	\$ 0	\$ 60,684,000	\$ 60,684,000	\$ 60,684,000	\$ 0	\$ 0
2280	110628	CAT Administration	\$ 11,255,515	\$ 11,336,886	\$ 11,336,886	\$ 11,336,886	\$ 0	\$ 0	\$ 11,336,886	\$ 11,336,886	\$ 11,336,886	\$ 0	\$ 0	
4350	110607	Local Tax Administration	\$ 31,827,024	\$ 32,467,356	\$ 32,467,356	\$ 32,467,356	\$ 0	\$ 0	\$ 33,100,095	\$ 33,100,095	\$ 33,100,095	\$ 0	\$ 0	
4360	110608	Motor Vehicle Audit Administration	\$ 1,509,168	\$ 1,509,168	\$ 1,509,168	\$ 1,509,168	\$ 0	\$ 0	\$ 1,509,168	\$ 1,509,168	\$ 1,509,168	\$ 0	\$ 0	
4380	110609	School District Income Tax Administration	\$ 9,199,879	\$ 9,098,829	\$ 9,098,829	\$ 9,098,829	\$ 0	\$ 0	\$ 9,168,747	\$ 9,168,747	\$ 9,168,747	\$ 0	\$ 0	
4C60	110616	International Registration Plan Administration	\$ 726,464	\$ 726,464	\$ 726,464	\$ 726,464	\$ 0	\$ 0	\$ 726,464	\$ 726,464	\$ 726,464	\$ 0	\$ 0	
4R60	110610	Tire Tax Administration	\$ 180,000	\$ 180,000	\$ 180,000	\$ 180,000	\$ 0	\$ 0	\$ 180,000	\$ 180,000	\$ 180,000	\$ 0	\$ 0	
5BP0	110639	Wireless 9-1-1 Administration	\$ 313,589	\$ 302,244	\$ 302,244	\$ 302,244	\$ 0	\$ 0	\$ 302,244	\$ 302,244	\$ 302,244	\$ 0	\$ 0	

**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Line Item Detail by Agency							House to Senate	Senate to Conf.	House	Senate	Conf.	House to Senate	Senate to Conf.
			FY 2023	House FY 2024	Senate FY 2024	Conf. FY 2024	\$ Change	\$ Change	FY 2025	FY 2025	FY 2025	\$ Change	\$ Change
<b>TAX</b>	<b>Department of Taxation</b>												
5JM0	110637	Casino Tax Administration	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 0	\$ 0	\$ 125,000	\$ 125,000	\$ 125,000	\$ 0	\$ 0
5N50	110605	Municipal Income Tax Administration	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 0	\$ 0	\$ 200,000	\$ 200,000	\$ 200,000	\$ 0	\$ 0
5N60	110618	Kilowatt Hour Tax Administration	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0	\$ 0	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0	\$ 0
5NY0	110643	Petroleum Activity Tax Administration	\$ 1,034,231	\$ 1,010,356	\$ 1,010,356	\$ 1,010,356	\$ 0	\$ 0	\$ 1,010,356	\$ 1,010,356	\$ 1,010,356	\$ 0	\$ 0
5V70	110622	Motor Fuel Tax Administration	\$ 6,126,668	\$ 6,118,069	\$ 6,118,069	\$ 6,118,069	\$ 0	\$ 0	\$ 6,118,069	\$ 6,118,069	\$ 6,118,069	\$ 0	\$ 0
5V80	110623	Property Tax Administration	\$ 5,115,681	\$ 5,108,681	\$ 5,108,681	\$ 5,108,681	\$ 0	\$ 0	\$ 5,108,681	\$ 5,108,681	\$ 5,108,681	\$ 0	\$ 0
5YQ0	110651	Sports Gaming Tax Administration Operating Expenses	\$ 0	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0	\$ 0	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0	\$ 0
5ZA0	110650	Ohio Tax System Operating Expenses	\$ 0	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 0
6390	110614	Cigarette Tax Enforcement	\$ 1,492,627	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	\$ 0	\$ 0	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	\$ 0	\$ 0
6880	110615	Local Excise Tax Administration	\$ 511,916	\$ 511,916	\$ 511,916	\$ 511,916	\$ 0	\$ 0	\$ 511,916	\$ 511,916	\$ 511,916	\$ 0	\$ 0
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 69,717,763</b>	<b>\$ 73,194,969</b>	<b>\$ 73,194,969</b>	<b>\$ 73,194,969</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 75,897,626</b>	<b>\$ 75,897,626</b>	<b>\$ 75,897,626</b>	<b>\$ 0</b>	<b>\$ 0</b>
4250	110635	Tax Refunds	\$ 2,179,769,300	\$ 2,853,345,225	\$ 2,853,345,225	\$ 2,853,345,225	\$ 0	\$ 0	\$ 3,082,043,652	\$ 3,082,043,652	\$ 3,082,043,652	\$ 0	\$ 0
5CZ0	110631	Vendor's License Application	\$ 380,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	\$ 0
<b>Sub-Total Fiduciary Fund Group</b>			<b>\$ 2,180,149,300</b>	<b>\$ 2,853,845,225</b>	<b>\$ 2,853,845,225</b>	<b>\$ 2,853,845,225</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 3,082,543,652</b>	<b>\$ 3,082,543,652</b>	<b>\$ 3,082,543,652</b>	<b>\$ 0</b>	<b>\$ 0</b>
R010	110611	Tax Distributions	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 0	\$ 0	\$ 25,000	\$ 25,000	\$ 25,000	\$ 0	\$ 0
R011	110612	Miscellaneous Income Tax Receipts	\$ 500	\$ 500	\$ 500	\$ 500	\$ 0	\$ 0	\$ 500	\$ 500	\$ 500	\$ 0	\$ 0
<b>Sub-Total Holding Account Fund Group</b>			<b>\$ 25,500</b>	<b>\$ 25,500</b>	<b>\$ 25,500</b>	<b>\$ 25,500</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 25,500</b>	<b>\$ 25,500</b>	<b>\$ 25,500</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Department of Taxation Total</b>			<b>\$ 2,308,281,773</b>	<b>\$ 2,987,360,694</b>	<b>\$ 2,987,360,694</b>	<b>\$ 2,987,360,694</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 3,219,150,778</b>	<b>\$ 3,219,150,778</b>	<b>\$ 3,219,150,778</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>DOT</b>	<b>Department of Transportation</b>												
GRF	772455	DriveOhio and UAS Center EV Workforce Transformation	\$ 0	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 1,500,000	\$ 500,000	\$ 500,000	(\$1,000,000)	\$ 0
GRF	772456	Unmanned Aerial Systems Center	\$ 0	\$ 5,500,000	\$ 0	\$ 247,500	(\$5,500,000)	\$ 247,500	\$ 5,500,000	\$ 0	\$ 0	(\$5,500,000)	\$ 0
GRF	772502	Local Transportation Projects	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
GRF	775471	State Road Improvements	\$ 110,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
GRF	776465	Rail Development	\$ 2,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 0	\$ 0	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 0	\$ 0

**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Line Item Detail by Agency							House to Senate	Senate to Conf.	House	Senate	Conf.	House to Senate	Senate to Conf.	
							\$ Change	\$ Change	FY 2025	FY 2025	FY 2025	\$ Change	\$ Change	
<b>DOT Department of Transportation</b>														
GRF	777471	Airport Improvements-State	\$ 7,435,356	\$ 12,500,000	\$ 10,000,000	\$ 10,000,000	(\$2,500,000)	\$ 0	\$ 12,500,000	\$ 10,000,000	\$ 10,000,000	(\$2,500,000)	\$ 0	
<b>Sub-Total General Revenue Fund</b>			<b>\$ 119,735,356</b>	<b>\$ 24,500,000</b>	<b>\$ 16,500,000</b>	<b>\$ 16,747,500</b>	<b>(\$8,000,000)</b>	<b>\$ 247,500</b>	<b>\$ 25,500,000</b>	<b>\$ 16,500,000</b>	<b>\$ 16,500,000</b>	<b>(\$9,000,000)</b>	<b>\$ 0</b>	
5AC1	776674	Airport Development Grants	\$ 0	\$ 50,000,000	\$ 0	\$ 0	(\$50,000,000)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
5AU1	776675	Wayside Detector Grants	\$ 0	\$ 0	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
5AV1	776676	Orphan Rail	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
5QT0	776670	Ohio Maritime Assistance Program	\$ 21,897,782	\$ 20,000,000	\$ 0	\$ 5,000,000	(\$20,000,000)	\$ 5,000,000	\$ 20,000,000	\$ 0	\$ 5,000,000	(\$20,000,000)	\$ 5,000,000	
5ZP0	776505	Rail Safety Crossing Match	\$ 0	\$ 0	\$ 100,000,000	\$ 100,000,000	\$ 100,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
5ZR0	776673	Connect4Ohio	\$ 0	\$ 1,000,000,000	\$ 0	\$ 500,000,000	(\$1,000,000,000)	\$ 500,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 21,897,782</b>	<b>\$ 1,070,000,000</b>	<b>\$ 111,000,000</b>	<b>\$ 616,000,000</b>	<b>(\$959,000,000)</b>	<b>\$ 505,000,000</b>	<b>\$ 20,000,000</b>	<b>\$ 0</b>	<b>\$ 5,000,000</b>	<b>(\$20,000,000)</b>	<b>\$ 5,000,000</b>	
<b>Department of Transportation Total</b>			<b>\$ 141,633,138</b>	<b>\$ 1,094,500,000</b>	<b>\$ 127,500,000</b>	<b>\$ 632,747,500</b>	<b>(\$967,000,000)</b>	<b>\$ 505,247,500</b>	<b>\$ 45,500,000</b>	<b>\$ 16,500,000</b>	<b>\$ 21,500,000</b>	<b>(\$29,000,000)</b>	<b>\$ 5,000,000</b>	
<b>TOS Treasurer of State</b>														
GRF	090321	Operating Expenses	\$ 8,312,495	\$ 6,478,000	\$ 6,478,000	\$ 6,478,000	\$ 0	\$ 0	\$ 5,432,000	\$ 5,432,000	\$ 5,432,000	\$ 0	\$ 0	
GRF	090401	Office of the Sinking Fund	\$ 469,576	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
GRF	090402	Continuing Education	\$ 175,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
GRF	090406	Treasury Management System Lease Rental Payments	\$ 1,120,000	\$ 1,120,000	\$ 1,120,000	\$ 1,120,000	\$ 0	\$ 0	\$ 1,120,000	\$ 1,120,000	\$ 1,120,000	\$ 0	\$ 0	
GRF	090613	STABLE Account Administration	\$ 1,507,338	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
<b>Sub-Total General Revenue Fund</b>			<b>\$ 11,584,409</b>	<b>\$ 7,598,000</b>	<b>\$ 7,598,000</b>	<b>\$ 7,598,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 6,552,000</b>	<b>\$ 6,552,000</b>	<b>\$ 6,552,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	
4E90	090603	Securities Lending Income	\$ 8,039,469	\$ 10,022,465	\$ 10,022,465	\$ 10,022,465	\$ 0	\$ 0	\$ 11,068,905	\$ 11,068,905	\$ 11,068,905	\$ 0	\$ 0	
4X90	090614	Political Subdivision Obligation	\$ 47,289	\$ 35,000	\$ 35,000	\$ 35,000	\$ 0	\$ 0	\$ 35,000	\$ 35,000	\$ 35,000	\$ 0	\$ 0	
5770	090605	Investment Pool Reimbursement	\$ 1,088,957	\$ 1,700,000	\$ 1,700,000	\$ 1,700,000	\$ 0	\$ 0	\$ 1,700,000	\$ 1,700,000	\$ 1,700,000	\$ 0	\$ 0	
5C50	090602	County Treasurer Education	\$ 250,759	\$ 250,000	\$ 250,000	\$ 250,000	\$ 0	\$ 0	\$ 250,000	\$ 250,000	\$ 250,000	\$ 0	\$ 0	
5NH0	090610	OhioMeansJobs Workforce Development	\$ 259,427	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
6050	090609	Treasurer of State Administrative Fund	\$ 700,000	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000	\$ 0	\$ 0	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000	\$ 0	\$ 0	
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 10,385,901</b>	<b>\$ 13,807,465</b>	<b>\$ 13,807,465</b>	<b>\$ 13,807,465</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 14,853,905</b>	<b>\$ 14,853,905</b>	<b>\$ 14,853,905</b>	<b>\$ 0</b>	<b>\$ 0</b>	
4250	090635	Tax Refunds	\$ 12,000,000	\$ 12,000,000	\$ 12,000,000	\$ 12,000,000	\$ 0	\$ 0	\$ 12,000,000	\$ 12,000,000	\$ 12,000,000	\$ 0	\$ 0	

**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Line Item Detail by Agency							House to Senate	Senate to Conf.	House	Senate	Conf.	House to Senate	Senate to Conf.					
							\$ Change	\$ Change	FY 2025	FY 2025	FY 2025	\$ Change	\$ Change					
FY 2023							FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024	FY 2024				
<b>TOS Treasurer of State</b>																		
Sub-Total Fiduciary Fund Group							\$ 12,000,000	\$ 12,000,000	\$ 12,000,000	\$ 12,000,000	\$ 12,000,000	\$ 0	\$ 0	\$ 12,000,000	\$ 12,000,000	\$ 12,000,000	\$ 0	\$ 0
<b>Treasurer of State Total</b>							<b>\$ 33,970,310</b>	<b>\$ 33,405,465</b>	<b>\$ 33,405,465</b>	<b>\$ 33,405,465</b>	<b>\$ 33,405,465</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 33,405,905</b>	<b>\$ 33,405,905</b>	<b>\$ 33,405,905</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>VTO Veterans' Organizations</b>																		
GRF	743501	American Ex-Prisoners of War	\$ 40,000	\$ 40,000	\$ 45,000	\$ 45,000	\$ 5,000	\$ 0	\$ 40,000	\$ 45,000	\$ 45,000	\$ 5,000	\$ 0					
GRF	746501	Army and Navy Union, USA, Inc.	\$ 75,000	\$ 75,000	\$ 85,000	\$ 85,000	\$ 10,000	\$ 0	\$ 75,000	\$ 85,000	\$ 85,000	\$ 10,000	\$ 0					
GRF	747501	Korean War Veterans	\$ 75,000	\$ 75,000	\$ 85,000	\$ 85,000	\$ 10,000	\$ 0	\$ 75,000	\$ 85,000	\$ 85,000	\$ 10,000	\$ 0					
GRF	748501	Jewish War Veterans	\$ 55,000	\$ 55,000	\$ 62,000	\$ 62,000	\$ 7,000	\$ 0	\$ 55,000	\$ 62,000	\$ 62,000	\$ 7,000	\$ 0					
GRF	749501	Catholic War Veterans	\$ 75,000	\$ 75,000	\$ 85,000	\$ 85,000	\$ 10,000	\$ 0	\$ 75,000	\$ 85,000	\$ 85,000	\$ 10,000	\$ 0					
GRF	750501	Military Order of the Purple Heart	\$ 75,000	\$ 75,000	\$ 85,000	\$ 85,000	\$ 10,000	\$ 0	\$ 75,000	\$ 85,000	\$ 85,000	\$ 10,000	\$ 0					
GRF	751501	Vietnam Veterans of America	\$ 275,000	\$ 275,000	\$ 310,000	\$ 310,000	\$ 35,000	\$ 0	\$ 275,000	\$ 310,000	\$ 310,000	\$ 35,000	\$ 0					
GRF	752501	American Legion of Ohio	\$ 400,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 0	\$ 0	\$ 450,000	\$ 450,000	\$ 450,000	\$ 0	\$ 0					
GRF	753501	AMVETS	\$ 400,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 0	\$ 0	\$ 450,000	\$ 450,000	\$ 450,000	\$ 0	\$ 0					
GRF	754501	Disabled American Veterans	\$ 400,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 0	\$ 0	\$ 450,000	\$ 450,000	\$ 450,000	\$ 0	\$ 0					
GRF	756501	Marine Corps League	\$ 190,000	\$ 190,000	\$ 214,000	\$ 214,000	\$ 24,000	\$ 0	\$ 190,000	\$ 214,000	\$ 214,000	\$ 24,000	\$ 0					
GRF	757501	37th Division Veterans' Association	\$ 15,000	\$ 15,000	\$ 17,000	\$ 17,000	\$ 2,000	\$ 0	\$ 15,000	\$ 17,000	\$ 17,000	\$ 2,000	\$ 0					
GRF	758501	Veterans of Foreign Wars	\$ 400,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 0	\$ 0	\$ 450,000	\$ 450,000	\$ 450,000	\$ 0	\$ 0					
<b>Sub-Total General Revenue Fund</b>							<b>\$ 2,475,000</b>	<b>\$ 2,675,000</b>	<b>\$ 2,788,000</b>	<b>\$ 2,788,000</b>	<b>\$ 2,788,000</b>	<b>\$ 113,000</b>	<b>\$ 0</b>					
<b>Veterans' Organizations Total</b>							<b>\$ 2,475,000</b>	<b>\$ 2,675,000</b>	<b>\$ 2,788,000</b>	<b>\$ 2,788,000</b>	<b>\$ 2,788,000</b>	<b>\$ 113,000</b>	<b>\$ 0</b>					
<b>DVS Department of Veterans Services</b>																		
GRF	900321	Veterans' Homes	\$ 45,647,557	\$ 48,972,000	\$ 48,972,000	\$ 48,972,000	\$ 0	\$ 0	\$ 51,374,000	\$ 51,374,000	\$ 51,374,000	\$ 0	\$ 0					
GRF	900402	Hall of Fame	\$ 135,813	\$ 105,000	\$ 105,000	\$ 105,000	\$ 0	\$ 0	\$ 112,000	\$ 112,000	\$ 112,000	\$ 0	\$ 0					
GRF	900408	Department of Veterans Services	\$ 4,304,676	\$ 4,794,000	\$ 4,794,000	\$ 4,794,000	\$ 0	\$ 0	\$ 4,837,000	\$ 4,837,000	\$ 4,837,000	\$ 0	\$ 0					
GRF	900409	Veterans of Foreign Wars Grants	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0					
GRF	900645	Veterans Long Term Healthcare Needs and Support (VET)	\$ 1,500,000	\$ 1,560,000	\$ 1,560,000	\$ 1,560,000	\$ 0	\$ 0	\$ 1,560,000	\$ 1,560,000	\$ 1,560,000	\$ 0	\$ 0					
GRF	900901	Veterans Compensation General Obligation Bond Debt Service	\$ 5,000,000	\$ 4,995,000	\$ 4,995,000	\$ 4,995,000	\$ 0	\$ 0	\$ 4,995,000	\$ 4,995,000	\$ 4,995,000	\$ 0	\$ 0					

**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Line Item Detail by Agency				House FY 2023	House FY 2024	Senate FY 2024	Conf. FY 2024	House to Senate \$ Change	Senate to Conf. \$ Change	House FY 2025	Senate FY 2025	Conf. FY 2025	House to Senate \$ Change	Senate to Conf. \$ Change
<b>DVS Department of Veterans Services</b>														
<b>Sub-Total General Revenue Fund</b>				\$ 57,338,046	\$ 60,426,000	\$ 60,426,000	\$ 60,426,000	\$ 0	\$ 0	\$ 62,878,000	\$ 62,878,000	\$ 62,878,000	\$ 0	\$ 0
4840	900603	Veterans' Homes Services	\$ 771,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 0	\$ 0	\$ 700,000	\$ 700,000	\$ 700,000	\$ 0	\$ 0	
4E20	900602	Veterans' Homes Operating	\$ 9,449,167	\$ 14,000,000	\$ 14,000,000	\$ 14,000,000	\$ 0	\$ 0	\$ 14,000,000	\$ 14,000,000	\$ 14,000,000	\$ 0	\$ 0	
5DB0	900643	Military Injury Relief Program	\$ 55,800	\$ 55,800	\$ 55,800	\$ 55,800	\$ 0	\$ 0	\$ 55,800	\$ 55,800	\$ 55,800	\$ 0	\$ 0	
5NX0	900646	State Opioid Response	\$ 922,541	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	
5YP0	900650	Sports Gaming - Veterans	\$ 0	\$ 125,000	\$ 125,000	\$ 125,000	\$ 0	\$ 0	\$ 125,000	\$ 125,000	\$ 125,000	\$ 0	\$ 0	
5Z00	900411	Veterans Homes Modernization	\$ 0	\$ 65,000,000	\$ 65,000,000	\$ 65,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
6040	900604	Veterans' Homes Improvement	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
<b>Sub-Total Dedicated Purpose Fund Group</b>				\$ 11,698,508	\$ 80,880,800	\$ 80,880,800	\$ 80,880,800	\$ 0	\$ 0	\$ 15,880,800	\$ 15,880,800	\$ 15,880,800	\$ 0	\$ 0
7041	900615	Veteran Bonus Program - Administration	\$ 165,506	\$ 229,024	\$ 229,024	\$ 229,024	\$ 0	\$ 0	\$ 205,643	\$ 205,643	\$ 205,643	\$ 0	\$ 0	
7041	900641	Persian Gulf, Afghanistan, and Iraq Compensation	\$ 526,540	\$ 4,770,976	\$ 4,770,976	\$ 4,770,976	\$ 0	\$ 0	\$ 4,794,357	\$ 4,794,357	\$ 4,794,357	\$ 0	\$ 0	
<b>Sub-Total Debt Service Fund Group</b>				\$ 692,046	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 0
3680	900614	Veterans Training	\$ 947,159	\$ 936,491	\$ 936,491	\$ 936,491	\$ 0	\$ 0	\$ 963,333	\$ 963,333	\$ 963,333	\$ 0	\$ 0	
3BX0	900609	Medicare Services	\$ 3,578,278	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	
3L20	900601	Veterans' Homes Operations - Federal	\$ 31,612,463	\$ 30,500,000	\$ 30,500,000	\$ 30,500,000	\$ 0	\$ 0	\$ 30,500,000	\$ 30,500,000	\$ 30,500,000	\$ 0	\$ 0	
<b>Sub-Total Federal Fund Group</b>				\$ 36,137,900	\$ 32,436,491	\$ 32,436,491	\$ 32,436,491	\$ 0	\$ 0	\$ 32,463,333	\$ 32,463,333	\$ 32,463,333	\$ 0	\$ 0
<b>Department of Veterans Services Total</b>				\$ 105,866,500	\$ 178,743,291	\$ 178,743,291	\$ 178,743,291	\$ 0	\$ 0	\$ 116,222,133	\$ 116,222,133	\$ 116,222,133	\$ 0	\$ 0
<b>DVM Veterinary Medical Licensing Board</b>														
4K90	888609	Operating Expenses	\$ 452,318	\$ 444,000	\$ 444,000	\$ 444,000	\$ 0	\$ 0	\$ 448,000	\$ 448,000	\$ 448,000	\$ 0	\$ 0	
5YG0	888603	Veterinarian Student Debt Assistance Program	\$ 300,000	\$ 0	\$ 270,000	\$ 270,000	\$ 270,000	\$ 0	\$ 250,000	\$ 250,000	\$ 250,000	\$ 0	\$ 0	
<b>Sub-Total Dedicated Purpose Fund Group</b>				\$ 752,318	\$ 444,000	\$ 714,000	\$ 714,000	\$ 270,000	\$ 0	\$ 698,000	\$ 698,000	\$ 698,000	\$ 0	\$ 0
5BU0	888602	Veterinary Student Loan Program	\$ 30,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 0	\$ 0	\$ 20,000	\$ 20,000	\$ 20,000	\$ 0	\$ 0	
<b>Sub-Total Internal Service Activity Fund Group</b>				\$ 30,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 0	\$ 0	\$ 20,000	\$ 20,000	\$ 20,000	\$ 0	\$ 0
<b>Veterinary Medical Licensing Board Total</b>				\$ 782,318	\$ 464,000	\$ 734,000	\$ 734,000	\$ 270,000	\$ 0	\$ 718,000	\$ 718,000	\$ 718,000	\$ 0	\$ 0



**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Line Item Detail by Agency							House to Senate	Senate to Conf.	House	Senate	Conf.	House to Senate	Senate to Conf.	
							\$ Change	\$ Change	FY 2025	FY 2025	FY 2025	\$ Change	\$ Change	
<b>VPB State Vision Professionals Board</b>														
4K90	129609	Operating Expenses	\$ 670,121	\$ 608,684	\$ 608,684	\$ 608,684	\$ 0	\$ 0	\$ 619,684	\$ 619,684	\$ 619,684	\$ 0	\$ 0	
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 670,121</b>	<b>\$ 608,684</b>	<b>\$ 608,684</b>	<b>\$ 608,684</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 619,684</b>	<b>\$ 619,684</b>	<b>\$ 619,684</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>State Vision Professionals Board Total</b>			<b>\$ 670,121</b>	<b>\$ 608,684</b>	<b>\$ 608,684</b>	<b>\$ 608,684</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 619,684</b>	<b>\$ 619,684</b>	<b>\$ 619,684</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>DYS Department of Youth Services</b>														
GRF	470401	RECLAIM Ohio	\$ 171,650,591	\$ 195,000,000	\$ 195,000,000	\$ 195,000,000	\$ 0	\$ 0	\$ 196,000,000	\$ 196,000,000	\$ 196,000,000	\$ 0	\$ 0	
GRF	470412	Juvenile Correctional Facilities Lease Rental Bond Payments	\$ 18,900,000	\$ 15,300,000	\$ 15,300,000	\$ 15,300,000	\$ 0	\$ 0	\$ 18,500,000	\$ 18,500,000	\$ 18,500,000	\$ 0	\$ 0	
GRF	470510	Youth Services	\$ 16,702,728	\$ 16,702,000	\$ 16,702,000	\$ 16,702,000	\$ 0	\$ 0	\$ 16,702,000	\$ 16,702,000	\$ 16,702,000	\$ 0	\$ 0	
GRF	472321	Parole Operations	\$ 10,270,703	\$ 11,318,000	\$ 11,000,000	\$ 11,000,000	(\$318,000)	\$ 0	\$ 11,822,000	\$ 11,500,000	\$ 11,500,000	(\$322,000)	\$ 0	
GRF	477321	Administrative Operations	\$ 14,504,461	\$ 16,427,000	\$ 16,000,000	\$ 16,000,000	(\$427,000)	\$ 0	\$ 16,775,000	\$ 16,000,000	\$ 16,000,000	(\$775,000)	\$ 0	
<b>Sub-Total General Revenue Fund</b>			<b>\$ 232,028,483</b>	<b>\$ 254,747,000</b>	<b>\$ 254,002,000</b>	<b>\$ 254,002,000</b>	<b>(\$745,000)</b>	<b>\$ 0</b>	<b>\$ 259,799,000</b>	<b>\$ 258,702,000</b>	<b>\$ 258,702,000</b>	<b>(\$1,097,000)</b>	<b>\$ 0</b>	
1470	470612	Vocational Education	\$ 1,458,572	\$ 1,482,700	\$ 1,482,700	\$ 1,482,700	\$ 0	\$ 0	\$ 1,482,700	\$ 1,482,700	\$ 1,482,700	\$ 0	\$ 0	
1750	470613	Education Services	\$ 2,601,529	\$ 3,718,100	\$ 3,718,100	\$ 3,718,100	\$ 0	\$ 0	\$ 3,915,300	\$ 3,915,300	\$ 3,915,300	\$ 0	\$ 0	
4790	470609	Employee Food Service	\$ 20,300	\$ 21,400	\$ 21,400	\$ 21,400	\$ 0	\$ 0	\$ 21,400	\$ 21,400	\$ 21,400	\$ 0	\$ 0	
4A20	470602	Child Support	\$ 90,968	\$ 95,000	\$ 95,000	\$ 95,000	\$ 0	\$ 0	\$ 95,000	\$ 95,000	\$ 95,000	\$ 0	\$ 0	
4G60	470605	Juvenile Special Revenue - Non-Federal	\$ 109,663	\$ 115,000	\$ 115,000	\$ 115,000	\$ 0	\$ 0	\$ 115,000	\$ 115,000	\$ 115,000	\$ 0	\$ 0	
5BN0	470629	E-Rate Program	\$ 59,000	\$ 59,000	\$ 59,000	\$ 59,000	\$ 0	\$ 0	\$ 59,000	\$ 59,000	\$ 59,000	\$ 0	\$ 0	
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 4,340,032</b>	<b>\$ 5,491,200</b>	<b>\$ 5,491,200</b>	<b>\$ 5,491,200</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 5,688,400</b>	<b>\$ 5,688,400</b>	<b>\$ 5,688,400</b>	<b>\$ 0</b>	<b>\$ 0</b>	
3210	470601	Education	\$ 1,327,053	\$ 1,263,900	\$ 1,263,900	\$ 1,263,900	\$ 0	\$ 0	\$ 1,046,900	\$ 1,046,900	\$ 1,046,900	\$ 0	\$ 0	
3210	470603	Juvenile Justice Prevention	\$ 2,299,345	\$ 2,716,500	\$ 2,716,500	\$ 2,716,500	\$ 0	\$ 0	\$ 2,747,300	\$ 2,747,300	\$ 2,747,300	\$ 0	\$ 0	
3210	470606	Nutrition	\$ 930,249	\$ 1,055,000	\$ 1,055,000	\$ 1,055,000	\$ 0	\$ 0	\$ 1,055,000	\$ 1,055,000	\$ 1,055,000	\$ 0	\$ 0	
3210	470614	Title IV-E Reimbursements	\$ 3,449,344	\$ 3,506,000	\$ 3,506,000	\$ 3,506,000	\$ 0	\$ 0	\$ 1,406,000	\$ 1,406,000	\$ 1,406,000	\$ 0	\$ 0	
3210	470691	COVID Mitigation and Detection	\$ 2,176,842	\$ 2,076,800	\$ 2,076,800	\$ 2,076,800	\$ 0	\$ 0	\$ 246,100	\$ 246,100	\$ 246,100	\$ 0	\$ 0	
3V50	470604	Juvenile Justice/Delinquency Prevention	\$ 1,912,474	\$ 1,912,400	\$ 1,912,400	\$ 1,912,400	\$ 0	\$ 0	\$ 1,912,500	\$ 1,912,500	\$ 1,912,500	\$ 0	\$ 0	
<b>Sub-Total Federal Fund Group</b>			<b>\$ 12,095,307</b>	<b>\$ 12,530,600</b>	<b>\$ 12,530,600</b>	<b>\$ 12,530,600</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 8,413,800</b>	<b>\$ 8,413,800</b>	<b>\$ 8,413,800</b>	<b>\$ 0</b>	<b>\$ 0</b>	

**FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate to Conference Committee**

**All Fund Groups**

Line Item Detail by Agency	FY 2023	House FY 2024	Senate FY 2024	Conf. FY 2024	House to Senate	Senate to Conf.	House FY 2025	Senate FY 2025	Conf. FY 2025	House to Senate	Senate to Conf.
					\$ Change	\$ Change				\$ Change	\$ Change
<b>DYS Department of Youth Services</b>											
Department of Youth Services Total	\$ 248,463,822	\$ 272,768,800	\$ 272,023,800	\$ 272,023,800	(\$745,000)	\$ 0	\$ 273,901,200	\$ 272,804,200	\$ 272,804,200	(\$1,097,000)	\$ 0
<b>Grand Total</b>	<b>\$ 95,093,936,521</b>	<b>\$ 97,068,533,667</b>	<b>\$ 94,276,754,549</b>	<b>\$ 95,002,322,771</b>	<b>(\$2,791,779,118)</b>	<b>\$ 725,568,222</b>	<b>\$ 95,809,935,810</b>	<b>\$ 95,009,388,526</b>	<b>\$ 95,703,979,888</b>	<b>(\$800,547,284)</b>	<b>\$ 694,591,362</b>