

General Revenue Fund Appropriations by Agency and by Line Item
House Bill 1 of the 128th General Assembly
As Proposed By Conference Committee

CAS	Agency Name	ALI	ALI Name	Fiscal Year 2010	Fiscal Year 2011
ADJ	Adjutant General	745401	Ohio Military Reserve	\$13,675	\$13,675
ADJ	Adjutant General	745404	Air National Guard	\$1,810,606	\$1,810,606
ADJ	Adjutant General	745407	National Guard Benefits	\$400,000	\$400,000
ADJ	Adjutant General	745409	Central Administration	\$2,849,096	\$2,849,096
ADJ	Adjutant General	745499	Army National Guard	\$4,237,516	\$4,237,516
DAS	Department of Administrative Services	100415	OAKS Rental Payments	\$18,066,000	\$21,693,200
DAS	Department of Administrative Services	100416	STARS Lease Rental Payments	\$4,977,600	\$4,982,500
DAS	Department of Administrative Services	100418	Web Site and Business Gateway	\$2,696,933	\$2,943,076
DAS	Department of Administrative Services	100419	IT Security Infrastructure	\$861,250	\$1,111,250
DAS	Department of Administrative Services	100423	EEO Project Tracking Software	\$0	\$100,000
DAS	Department of Administrative Services	100433	State of Ohio Computer Center	\$5,385,268	\$4,289,127
DAS	Department of Administrative Services	100439	Equal Opportunity Certification Programs	\$712,724	\$712,724
DAS	Department of Administrative Services	100447	OBA-Building Rent Payments	\$102,635,400	\$97,712,600
DAS	Department of Administrative Services	100448	OBA-Building Operating Payments	\$24,003,000	\$24,203,000
DAS	Department of Administrative Services	100449	DAS-Building Operating Payments	\$2,971,384	\$3,271,384
DAS	Department of Administrative Services	100451	Minority Affairs	\$50,016	\$50,016
DAS	Department of Administrative Services	102321	Construction Compliance	\$1,108,744	\$1,108,744
DAS	Department of Administrative Services	130321	State Agency Support Services	\$3,239,578	\$3,339,578
AGE	Department of Aging	490321	Operating Expenses	\$1,709,817	\$1,709,817
AGE	Department of Aging	490409	AmeriCorps Operations	\$147,034	\$147,034
AGE	Department of Aging	490410	Long-Term Care Ombudsman	\$535,857	\$535,857
AGE	Department of Aging	490411	Senior Community Services	\$5,934,134	\$5,934,134
AGE	Department of Aging	490412	Residential State Supplement	\$5,225,417	\$5,225,417
AGE	Department of Aging	490414	Alzheimer's Respite	\$4,131,595	\$4,131,595
AGE	Department of Aging	490423	Long Term Care Budget - State	\$97,916,967	\$134,317,603
AGE	Department of Aging	490506	National Senior Service Corps	\$268,237	\$268,237
AGR	Department of Agriculture	700401	Animal Disease Control	\$3,730,436	\$3,713,876
AGR	Department of Agriculture	700403	Dairy Division	\$1,173,700	\$1,163,700
AGR	Department of Agriculture	700404	Ohio Proud	\$196,895	\$196,895
AGR	Department of Agriculture	700406	Consumer Analytical Lab	\$1,321,771	\$1,289,982
AGR	Department of Agriculture	700407	Food Safety	\$875,043	\$875,043
AGR	Department of Agriculture	700409	Farmland Preservation	\$200,000	\$200,000
AGR	Department of Agriculture	700411	International Trade and Market Development	\$529,548	\$507,005
AGR	Department of Agriculture	700412	Weights and Measures	\$200,000	\$200,000
AGR	Department of Agriculture	700415	Poultry Inspection	\$400,401	\$400,401

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AGR	Department of Agriculture	700418	Livestock Regulation Program	\$1,322,784	\$1,343,676
AGR	Department of Agriculture	700424	Livestock Testing & Inspections	\$120,906	\$120,906
AGR	Department of Agriculture	700499	Meat Inspection Program - State Share	\$4,920,926	\$4,960,926
AGR	Department of Agriculture	700501	County Agricultural Societies	\$414,903	\$434,903
AIR	Air Quality Development Authority	898402	Coal Development Office	\$296,902	\$296,902
AIR	Air Quality Development Authority	898901	Coal Research and Development General Obligation Debt Service	\$8,976,000	\$9,381,200
ADA	Department of Alcohol and Drug Addiction Services	038401	Treatment Services	\$25,998,105	\$26,784,703
ADA	Department of Alcohol and Drug Addiction Services	038404	Prevention Services	\$868,659	\$868,659
ART	Ohio Arts Council	370321	Operating Expenses	\$1,450,782	\$1,450,782
ART	Ohio Arts Council	370502	State Program Subsidies	\$5,143,508	\$5,143,508
AGO	Attorney General	055321	Operating Expenses	\$45,469,699	\$45,469,699
AGO	Attorney General	055405	Law-Related Education	\$100,000	\$100,000
AGO	Attorney General	055411	County Sheriffs' Pay Supplement	\$757,921	\$757,921
AGO	Attorney General	055415	County Prosecutors' Pay Supplement	\$831,499	\$831,499
AUD	Auditor of State	070321	Operating Expenses	\$29,279,031	\$29,279,031
AUD	Auditor of State	070403	Fiscal Watch/Emergency Technical Assistance	\$700,000	\$700,000
OBM	Office of Budget and Management	042321	Budget Development and Implementation	\$2,412,346	\$2,350,805
OBM	Office of Budget and Management	042410	National Association Dues	\$30,448	\$31,361
OBM	Office of Budget and Management	042412	Audit of Auditor of State	\$44,528	\$46,309
OBM	Office of Budget and Management	042416	Medicaid Agency Transition	\$571,028	\$369,298
OBM	Office of Budget and Management	042435	Gubernatorial Transition	\$0	\$250,000
CSR	Capitol Square Review and Advisory Board	874100	Personal Services	\$1,311,358	\$1,311,358
CSR	Capitol Square Review and Advisory Board	874320	Maintenance and Equipment	\$526,814	\$526,813
CIV	Ohio Civil Rights Commission	876321	Operating Expenses	\$4,897,185	\$4,897,185
COM	Department of Commerce	800410	Labor and Worker Safety	\$1,492,677	\$0
CEB	Controlling Board	911401	Emergency Purposes/Contingencies	\$2,800,000	\$2,800,000
CEB	Controlling Board	911404	Mandate Assistance	\$545,417	\$545,417
CEB	Controlling Board	911418	Unemployment Compensation ERI	\$29,228,833	\$37,275,369
CEB	Controlling Board	911441	Ballot Advertising Costs	\$487,600	\$487,600
CLA	Court of Claims	015321	Operating Expenses	\$2,699,369	\$2,780,350
AFC	Ohio Cultural Facilities Commission	371321	Operating Expenses	\$98,636	\$98,636
AFC	Ohio Cultural Facilities Commission	371401	Lease Rental Payments	\$26,454,900	\$28,301,600
DEV	Department of Development	195401	Thomas Edison Program	\$15,796,751	\$15,796,751
DEV	Department of Development	195404	Small Business Development	\$1,565,770	\$1,565,770
DEV	Department of Development	195405	Minority Business Enterprise Division	\$1,238,528	\$1,238,528
DEV	Department of Development	195407	Travel and Tourism	\$400,000	\$0
DEV	Department of Development	195412	Rapid Outreach Grants	\$5,000,000	\$5,000,000
DEV	Department of Development	195415	Strategic Business Investment Division & Regional Offices	\$5,882,129	\$5,882,129

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DEV	Department of Development	195416	Governor's Office of Appalachia	\$4,508,741	\$4,508,741
DEV	Department of Development	195422	Technology Action	\$3,500,000	\$3,500,000
DEV	Department of Development	195426	Clean Ohio Implementation	\$168,365	\$168,365
DEV	Department of Development	195432	Global Markets	\$3,889,566	\$3,889,566
DEV	Department of Development	195434	Industrial Training Grants	\$7,593,940	\$7,643,940
DEV	Department of Development	195497	CDBG Operating Match	\$955,000	\$955,000
DEV	Department of Development	195501	Appalachian Local Development Districts	\$391,482	\$391,482
DEV	Department of Development	195502	Appalachian Regional Commission Dues	\$195,000	\$195,000
DEV	Department of Development	195905	Third Frontier Research & Development General Obligation Debt Service	\$20,920,700	\$30,852,200
DEV	Department of Development	195912	Job Ready Site Development General Obligation Debt Service	\$4,747,900	\$10,601,900
CDR	Commission on Dispute Resolution and Conflict Management	145401	Commission Operations	\$250,000	\$0
EDU	Department of Education	200100	Personal Services	\$10,490,789	\$10,723,972
EDU	Department of Education	200320	Maintenance and Equipment	\$3,110,071	\$3,144,897
EDU	Department of Education	200408	Early Childhood Education	\$23,268,341	\$23,268,341
EDU	Department of Education	200416	Career-Technical Education Match	\$2,233,195	\$2,233,195
EDU	Department of Education	200420	Computer/Application/Network Development	\$4,880,871	\$4,880,871
EDU	Department of Education	200421	Alternative Education Programs	\$7,814,479	\$7,918,749
EDU	Department of Education	200422	School Management Assistance	\$1,950,521	\$3,230,469
EDU	Department of Education	200424	Policy Analysis	\$356,311	\$361,065
EDU	Department of Education	200425	Tech Prep Consortia Support	\$1,243,943	\$1,260,542
EDU	Department of Education	200426	Ohio Educational Computer Network	\$20,156,602	\$20,425,556
EDU	Department of Education	200427	Academic Standards	\$5,300,074	\$5,300,074
EDU	Department of Education	200431	School Improvement Initiatives	\$7,294,175	\$7,391,503
EDU	Department of Education	200437	Student Assessment	\$55,954,648	\$56,703,265
EDU	Department of Education	200439	Accountability/Report Cards	\$3,804,673	\$3,804,673
EDU	Department of Education	200442	Child Care Licensing	\$865,590	\$877,140
EDU	Department of Education	200446	Education Management Information System	\$13,199,152	\$11,934,284
EDU	Department of Education	200447	GED Testing	\$975,536	\$988,553
EDU	Department of Education	200448	Educator Preparation	\$1,310,750	\$1,328,240
EDU	Department of Education	200455	Community Schools	\$1,000,000	\$1,000,000
EDU	Department of Education	200457	STEM Initiatives	\$5,000,000	\$5,000,000
EDU	Department of Education	200458	School Employees Health Care Board	\$800,000	\$800,000
EDU	Department of Education	200502	Pupil Transportation	\$448,022,619	\$462,822,619
EDU	Department of Education	200505	School Lunch Match	\$9,100,000	\$9,100,000
EDU	Department of Education	200511	Auxiliary Services	\$111,979,388	\$111,979,388
EDU	Department of Education	200532	Nonpublic Administrative Cost Reimbursement	\$50,838,939	\$50,838,939
EDU	Department of Education	200540	Special Education Enhancements	\$134,150,233	\$135,820,668
EDU	Department of Education	200545	Career-Technical Education Enhancements	\$7,752,662	\$7,802,699
EDU	Department of Education	200550	Foundation Funding	\$5,130,669,418	\$4,746,289,372

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EDU	Department of Education	200551	Foundation Funding - Federal Stimulus	\$387,583,913	\$457,449,362
EDU	Department of Education	200578	Violence Prevention and School Safety	\$200,000	\$200,000
EDU	Department of Education	200901	Property Tax Allocation - Education	\$1,053,262,363	\$1,020,655,157
ELC	Ohio Elections Commission	051321	Operating Expenses	\$343,420	\$343,420
ERB	State Employment Relations Board	125321	Operating Expenses	\$2,863,613	\$2,863,613
EBR	Environmental Review Appeals Commission	172321	Operating Expenses	\$487,000	\$487,000
ETC	eTech Ohio	935401	Statehouse News Bureau	\$219,960	\$219,960
ETC	eTech Ohio	935402	Ohio Government Telecommunications Services	\$716,417	\$716,417
ETC	eTech Ohio	935408	General Operations	\$1,505,642	\$1,515,111
ETC	eTech Ohio	935409	Technology Operations	\$3,516,153	\$4,521,712
ETC	eTech Ohio	935410	Content Development, Acquisition, and Distribution	\$2,896,114	\$2,896,771
ETC	eTech Ohio	935411	Technology Integration and Professional Development	\$4,874,258	\$4,884,241
ETC	eTech Ohio	935412	Information Technology	\$970,943	\$945,276
ETH	Ethics Commission	146321	Operating Expenses	\$1,513,818	\$1,513,908
EXP	Expositions Commission	723403	Junior Fair Subsidy	\$252,000	\$252,000
GOV	Office of the Governor	040321	Operating Expenses	\$2,674,751	\$2,674,751
GOV	Office of the Governor	040403	Federal Relations	\$181,081	\$181,081
DOH	Department of Health	440407	Animal Borne Disease and Prevention	\$600,000	\$642,291
DOH	Department of Health	440412	Cancer Incidence Surveillance System	\$774,234	\$774,234
DOH	Department of Health	440413	Local Health Department Support	\$2,311,345	\$2,311,345
DOH	Department of Health	440416	Mothers and Children Safety Net Services	\$4,338,449	\$4,338,449
DOH	Department of Health	440418	Immunizations	\$7,239,432	\$7,239,432
DOH	Department of Health	440431	Free Clinics Safety Net Services	\$437,326	\$437,326
DOH	Department of Health	440437	Healthy Ohio	\$2,169,998	\$2,169,998
DOH	Department of Health	440438	Breast and Cervical Cancer Screening	\$804,008	\$739,171
DOH	Department of Health	440444	AIDS Prevention and Treatment	\$5,542,314	\$5,542,314
DOH	Department of Health	440446	Infectious Disease Protection and Surveillance	\$915,883	\$915,883
DOH	Department of Health	440451	Public Health Laboratory	\$2,899,138	\$2,899,138
DOH	Department of Health	440452	Child & Family Health Services Match	\$645,131	\$645,130
DOH	Department of Health	440453	Health Care Quality Assurance	\$9,902,795	\$9,902,795
DOH	Department of Health	440454	Local Environmental Health	\$1,155,219	\$1,155,219
DOH	Department of Health	440459	Help Me Grow	\$36,500,000	\$36,500,000
DOH	Department of Health	440465	Federally Qualified Health Centers	\$2,686,688	\$2,686,688
DOH	Department of Health	440467	Access to Dental Care	\$540,484	\$540,484
DOH	Department of Health	440468	Chronic Disease and Injury Prevention	\$792,363	\$792,363
DOH	Department of Health	440505	Medically Handicapped Children	\$8,762,451	\$8,762,451

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DOH	Department of Health	440507	Targeted Health Care Services Over 21	\$1,045,415	\$1,045,414
SPA	Commission on Hispanic / Latino Affairs	148100	Personal Services	\$229,847	\$229,847
SPA	Commission on Hispanic / Latino Affairs	148200	Maintenance	\$35,000	\$35,000
SPA	Commission on Hispanic / Latino Affairs	148402	Community Projects	\$90,485	\$90,485
OHS	Ohio Historical Society	360501	Education and Collections	\$2,304,228	\$2,304,228
OHS	Ohio Historical Society	360502	Site and Museum Operations	\$3,791,149	\$3,791,149
OHS	Ohio Historical Society	360504	Ohio Preservation Office	\$228,246	\$228,246
OHS	Ohio Historical Society	360505	National Afro-American Museum	\$414,798	\$414,798
OHS	Ohio Historical Society	360506	Hayes Presidential Center	\$281,043	\$281,043
OHS	Ohio Historical Society	360508	State Historical Grants	\$420,420	\$420,420
OHS	Ohio Historical Society	360509	Outreach and Partnership	\$492,547	\$492,547
REP	House of Representatives	025321	Operating Expenses	\$18,517,093	\$18,517,093
IGO	Office of the Inspector General	965321	Operating Expenses	\$1,214,218	\$1,214,218
JFS	Department of Job and Family Services	600321	Support Services-Total	\$50,321,179	\$49,407,447
JFS	Department of Job and Family Services	600321-Federal	Support Services-Federal	\$10,029,863	\$9,848,154
JFS	Department of Job and Family Services	600321-State	Support Services-State	\$40,291,316	\$39,559,293
JFS	Department of Job and Family Services	600416	Computer Projects-Total	\$84,057,312	\$82,377,276
JFS	Department of Job and Family Services	600416-Federal	Computer Projects-Federal	\$10,742,500	\$9,039,372
JFS	Department of Job and Family Services	600416-State	Computer Projects-State	\$73,314,812	\$73,337,904
JFS	Department of Job and Family Services	600417	Medicaid Provider Audits	\$1,210,625	\$1,191,010
JFS	Department of Job and Family Services	600421	Office of Family Stability	\$3,796,625	\$3,753,002
JFS	Department of Job and Family Services	600423	Office of Children and Families	\$5,298,150	\$5,232,561
JFS	Department of Job and Family Services	600425	Office of Ohio Health Plans-Total	\$24,454,211	\$18,583,796
JFS	Department of Job and Family Services	600425-Federal	Office of Ohio Health Plans-Federal	\$12,642,827	\$12,083,374
JFS	Department of Job and Family Services	600425-State	Office of Ohio Health Plans-State	\$11,811,384	\$6,500,422
JFS	Department of Job and Family Services	600502	Administration-Local	\$20,706,497	\$19,838,659
JFS	Department of Job and Family Services	600511	Disability Financial Assistance	\$29,399,013	\$30,759,074
JFS	Department of Job and Family Services	600521	Entitlement Administration-Local	\$87,310,316	\$80,223,023
JFS	Department of Job and Family Services	600525	Health Care/Medicaid-Total	\$8,800,809,506	\$10,350,922,222

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JFS	Department of Job and Family Services	600525-Federal	Health Care/Medicaid-Federal	\$6,317,293,740	\$7,144,647,402
JFS	Department of Job and Family Services	600525-State	Health Care/Medicaid-State	\$2,483,515,766	\$3,206,274,820
JFS	Department of Job and Family Services	600526	Medicare Part D	\$221,686,721	\$228,356,466
JFS	Department of Job and Family Services	600528	Adoption Services-Total	\$72,209,708	\$70,381,223
JFS	Department of Job and Family Services	600528-Federal	Adoption Services-Federal	\$49,348,115	\$46,254,540
JFS	Department of Job and Family Services	600528-State	Adoption Services-State	\$22,861,593	\$24,126,683
JFS	Department of Job and Family Services	600533	Child, Family, and Adult Community & Protective Services	\$15,000,000	\$15,000,000
JFS	Department of Job and Family Services	600534	Adult Protective Services	\$425,872	\$406,670
JFS	Department of Job and Family Services	600537	Children's Hospital	\$6,000,000	\$6,000,000
JFS	Department of Job and Family Services	600540	Second Harvest Food Banks	\$3,500,000	\$3,500,000
JFS	Department of Job and Family Services	600541	Kinship Permanency Incentive Program	\$5,000,000	\$5,000,000
JFS	Department of Job and Family Services	600420	Child Support Administration	\$6,011,708	\$5,908,839
JFS	Department of Job and Family Services	600523	Children and Families Services	\$60,538,878	\$59,005,915
JFS	Department of Job and Family Services	600535	Early Care and Education	\$137,367,699	\$134,269,120
JFS	Department of Job and Family Services	600410	TANF State	\$155,494,648	\$161,298,234
JFS	Department of Job and Family Services	600413	Child Care Match/Maintenance of Effort	\$79,401,065	\$84,732,730
JCR	Joint Committee on Agency Rule Review	029321	Operating Expenses	\$435,168	\$435,168
JCO	Judicial Conference of Ohio	018321	Operating Expenses	\$800,000	\$800,000
JSC	Judiciary / Supreme Court	005321	Operating Expenses - Judiciary/Supreme Court	\$131,055,370	\$131,055,370
JSC	Judiciary / Supreme Court	005401	State Criminal Sentencing Council	\$206,770	\$206,770
JSC	Judiciary / Supreme Court	005406	Law-Related Education	\$236,172	\$236,172
JSC	Judiciary / Supreme Court	005409	Ohio Courts Technology Initiative	\$4,000,000	\$4,250,000
LRS	Legal Rights Service	054321	Support Services	\$99,830	\$99,830
LRS	Legal Rights Service	054401	Ombudsman	\$146,789	\$146,789
JLE	Joint Legislative Ethics Committee	028321	Legislative Ethics Committee	\$550,000	\$550,000
LSC	Legislative Service Commission	035321	Operating Expenses	\$15,117,700	\$15,117,700
LSC	Legislative Service Commission	035402	Legislative Interns	\$1,022,120	\$1,022,120
LSC	Legislative Service Commission	035405	Correctional Institution Inspection Committee	\$438,900	\$438,900
LSC	Legislative Service Commission	035407	Legislative Task Force on Redistricting	\$750,000	\$750,000
LSC	Legislative Service Commission	035409	National Associations	\$460,560	\$460,560

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LSC	Legislative Service Commission	035410	Legislative Information Systems	\$3,661,250	\$3,661,250
LIB	State Library Board	350321	Operating Expenses	\$5,477,369	\$5,477,369
LIB	State Library Board	350401	Ohioana Library Rental Payments	\$128,560	\$128,560
LIB	State Library Board	350502	Regional Library Systems	\$582,469	\$582,469
DMH	Department of Mental Health	332401	Forensic Services	\$3,089,969	\$3,244,251
DMH	Department of Mental Health	333321	Central Administration	\$17,204,000	\$17,204,000
DMH	Department of Mental Health	333402	Resident Trainees	\$504,416	\$529,602
DMH	Department of Mental Health	333403	Pre-Admission Screening Expenses	\$514,446	\$540,132
DMH	Department of Mental Health	333415	Lease Rental Payments	\$21,333,500	\$21,951,800
DMH	Department of Mental Health	333416	Research Program Evaluation	\$554,763	\$582,462
DMH	Department of Mental Health	334408	Community and Hospital Mental Health Services	\$371,742,870	\$369,982,336
DMH	Department of Mental Health	334506	Court Costs	\$618,253	\$649,122
DMH	Department of Mental Health	335404	Behavioral Health Services-Children	\$7,460,800	\$7,460,800
DMH	Department of Mental Health	335405	Family & Children First	\$1,430,654	\$1,502,086
DMH	Department of Mental Health	335419	Community Medication Subsidy	\$9,959,798	\$9,959,798
DMH	Department of Mental Health	335505	Local Mental Health Systems of Care	\$11,650,000	\$20,644,308
DMR	Department of Developmental Disabilities	320321	Central Administration	\$4,662,675	\$4,662,675
DMR	Department of Developmental Disabilities	320412	Protective Services	\$2,174,826	\$2,174,826
DMR	Department of Developmental Disabilities	320415	Lease-Rental Payments	\$21,333,500	\$21,951,800
DMR	Department of Developmental Disabilities	322413	Residential and Support Services	\$5,854,555	\$4,854,555
DMR	Department of Developmental Disabilities	322416	Medicaid Waiver - State Match	\$76,940,156	\$96,995,649
DMR	Department of Developmental Disabilities	322451	Family Support Services	\$6,591,953	\$6,591,953
DMR	Department of Developmental Disabilities	322501	County Boards Subsidies	\$66,986,448	\$62,259,252
DMR	Department of Developmental Disabilities	322503	Tax Equity	\$14,000,000	\$14,000,000
DMR	Department of Developmental Disabilities	322504	Martin Settlement	\$26,799,300	\$31,234,500
DMR	Department of Developmental Disabilities	322647	ICF/MR Franchise Fee-Developmental Centers	\$5,953,391	\$7,146,609
DMR	Department of Developmental Disabilities	323321	Developmental Center and Residential Facilities Operation Expenses	\$72,091,333	\$79,364,778
MIH	Commission on Minority Health	149321	Operating Expenses	\$490,998	\$449,998
MIH	Commission on Minority Health	149501	Minority Health Grants	\$1,064,833	\$1,105,833
MIH	Commission on Minority Health	149502	Lupus Program	\$114,632	\$114,632
DNR	Department of Natural Resources	725401	Wildlife-GRF Central Support	\$1,950,000	\$2,000,000
DNR	Department of Natural Resources	725413	Lease Rental Payments	\$20,760,600	\$21,556,500
DNR	Department of Natural Resources	725456	Canal Lands	\$150,000	\$150,000
DNR	Department of Natural Resources	725502	Soil and Water Districts	\$6,900,000	\$2,900,000
DNR	Department of Natural Resources	725903	Natural Resources General Obligation Debt Service	\$25,438,000	\$26,549,400
DNR	Department of Natural Resources	727321	Division of Forestry	\$5,906,376	\$5,420,376

